

2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5445	LAW LIBRARY REVOL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5446	GUARDIAN AD LITEM	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5446	GUARDIAN AD LITEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5905	VAWA COURT PROJ	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5905	VAWA COURT PROJ	070	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5905	VAWA COURT PROJ	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5905	VAWA COURT PROJ	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5905	VAWA COURT PROJ	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5921	VAWA 2012	021	FOOD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5921	VAWA 2012	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5921	VAWA 2012	042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5921	VAWA 2012	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5921	VAWA 2012	070	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5948	CT IMPROVEMENT	P300	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5948	CT IMPROVEMENT	P400	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5948	CT IMPROVEMENT	P401	AUDIT	0	0.0%	13.0%	0	0.0%	0.0%	0	0.0%	50.0%	0	151
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5948	CT IMPROVEMENT	P700	IN STA	0	0.0%	386.0%	0	0.0%	0.0%	0	0.0%	1,546.0%	0	6,137
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5948	CT IMPROVEMENT	P800	OUT O	0	0.0%	515.0%	0	0.0%	0.0%	0	1,508.0%	2,059.73%	0	4,677
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5948	CT IMPROVEMENT	P999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5950	CT IMPROVEMENT	T026	ORGAN	0	0.0%	414.0%	0	0.0%	2,180	2,470.113%	4,970.50%	0	4,970	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5950	CT IMPROVEMENT	T031	EQUIP	0	0.0%	249.0%	0	0.0%	2,963.0%	2,963.0%	264.390%	0	2,963	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5950	CT IMPROVEMENT	T040	INDIRE	0	0.0%	1,386.0%	0	0.0%	0	0.0%	5,582.0%	0	6,747	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5950	CT IMPROVEMENT	T041	AUDIT	0	0.0%	11.0%	0	0.0%	0	0.0%	45.0%	0	134	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5950	CT IMPROVEMENT	T042	ADDITI	0	32.0%	45.71%	0	32.0%	0	0.0%	181.18%	0	544	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5950	CT IMPROVEMENT	T070	IN STA	0	0.0%	1,559.0%	500	0.0%	0	0.0%	1,443.0%	0	18,703	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5950	CT IMPROVEMENT	T080	OUT O	0	0.0%	1,646.0%	2,304	0.0%	0	0.0%	6,870.298%	0	19,756	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5950	CT IMPROVEMENT	T999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5955	CT IMPROVEMENT	D030	EQUIP	0	0.0%	1,438.0%	57,751	11,257.19%	0	0.0%	14,611.77%	0	17,258	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5955	CT IMPROVEMENT	D040	INDIRE	0	0.0%	1,546.0%	0	0.0%	0	0.0%	6,183.0%	0	18,549	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5955	CT IMPROVEMENT	D070	INDIRE	0	0.0%	54.0%	0	0.0%	0	0.0%	53.0%	0	159	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5955	CT IMPROVEMENT	D070	IN STA	0	0.0%	1,139.0%	0	0.0%	0	0.0%	1,669.1,379%	0	13,689	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5955	CT IMPROVEMENT	D080	OUT O	0	130.0%	1,244.10%	1,141	10,053.881%	0	0.0%	6,932.145%	0	14,924	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5955	CT IMPROVEMENT	D999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5956	FY14 ROCKINGHAM	040	INDIRE	99	0.0%	712.0%	99	0.0%	0	0.0%	712.0%	0	2,393	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5956	FY14 ROCKINGHAM	041	AUDIT	0	0.0%	39.0%	16	0.0%	0	0.0%	39.0%	0	121	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5956	FY14 ROCKINGHAM	080	OUT O	698	0.0%	141.0%	5,179	313.6%	0	0.0%	1,047.30%	0	3,046	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5956	FY14 ROCKINGHAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5983	FY14 STHN HILLSB	A000	INDIRE	0	0.0%	54.0%	0	0.0%	0	0.0%	26.0%	0	64	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5983	FY14 STHN HILLSB	A040	AUDIT	123	0.0%	5,116.0%	123	0.0%	0	0.0%	5,116.0%	0	13,020	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5983	FY14 STHN HILLSB	A041	AUDIT	50	0.0%	58.0%	50	0.0%	0	0.0%	58.0%	0	167	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5983	FY14 STHN HILLSB	A049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5983	FY14 STHN HILLSB	A072	GRANT	7,688	0.0%	8,633.0%	51,598	22,585.44%	0	0.0%	57,941.39%	0	143,729	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5983	FY14 STHN HILLSB	A080	OUT O	712	0.0%	6,733.0%	6,304	6.761.11%	0	0.0%	4,189.16%	0	8,101	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5983	FY14 STHN HILLSB	A999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5995	NH JDAl ALTERNATI	068	REMUJ	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5995	NH JDAl ALTERNATI	070	OUT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 5995	NH JDAl ALTERNATI	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 6037	VIDEO CONFERENCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7041	COURT TRAINING IN	022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7041	COURT TRAINING IN	026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7041	COURT TRAINING IN	030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7041	COURT TRAINING IN	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7041	COURT TRAINING IN	041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7041	COURT TRAINING IN	057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7041	COURT TRAINING IN	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7041	COURT TRAINING IN	080	OUT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7041	COURT TRAINING IN	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7042	CIP TRAINING 10 GR	022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7042	CIP TRAINING 10 GR	026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7042	CIP TRAINING 10 GR	030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7042	CIP TRAINING 10 GR	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7042	CIP TRAINING 10 GR	041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7042	CIP TRAINING 10 GR	057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7042	CIP TRAINING 10 GR	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7042	CIP TRAINING 10 GR	080	OUT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7042	CIP TRAINING 10 GR	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7043	CIP DATA 10 GRANT	022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7043	CIP DATA 10 GRANT	026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7043	CIP DATA 10 GRANT	030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7043	CIP DATA 10 GRANT	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7043	CIP DATA 10 GRANT	041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7043	CIP DATA 10 GRANT	042	ADDITI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7043	CIP DATA 10 GRANT	057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7043	CIP DATA 10 GRANT	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	10	JUDICIAL BRAN	JUDICIAL OTHER	1000 SUPREM 7043	CIP DATA 10 GRANT	08												

2017	010	13	PEASE DEVELQ013	PEASPART TIME TEMP	1300	PEASE D 1385	PEASE DEVELOPME	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASPART TIME TEMP	1305	DIV OF P13850	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASPART TIME TEMP	1305	DIV OF P13857	HARBOR MANAGEMENT	050	PERSC	10,030	6,542	65%	12,830	51%	34,738	35,352	102%	44,435	80%	109,692	0	0
2017	010	13	PEASE DEVELQ013	PEASPART TIME TEMP	1305	DIV OF P13858	DREGGING MANAGE	050	PERSC	10,030	6,542	65%	12,830	51%	34,738	35,352	102%	44,435	80%	109,692	0	0
2017	010	13	PEASE DEVELQ013	PEASOVERTIME TOTAL	1300	PEASE D 1385	PEASE DEVELOPME	018	OVERT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASOVERTIME TOTAL	1305	DIV OF P13850	ADMINISTRATION	018	OVERT	0	463	0%	2,500	19%	367	3,377	920%	10,939	31%	30,000	0	0
2017	010	13	PEASE DEVELQ013	PEASOVERTIME TOTAL	1305	DIV OF P13857	HARBOR MANAGEMENT	018	OVERT	0	445	0%	833	53%	0	445	0%	3,333	13%	10,000	0	0
2017	010	13	PEASE DEVELQ013	PEASOVERTIME TOTALS	1305	DIV OF P13858	DREGGING MANAGE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASOVERTIME TOTALS	1300	PEASE D 1385	PEASE DEVELOPME	018	OVERT	0	908	0%	3,333	27%	367	3,822	1,041%	14,272	27%	40,000	0	0
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1300	PEASE D 1386	PEASE/CELLTECH D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1300	PEASE D 1386	PEASE/CELLTECH D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1300	PEASE D 1386	PEASE/CELLTECH D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1305	DIV OF P13850	ADMINISTRATION	060	BENEF	5,251	3,608	69%	8,390	43%	16,315	16,513	101%	25,972	64%	73,076	0	0
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1305	DIV OF P13857	HARBOR MANAGEMENT	060	BENEF	11,132	7,580	68%	14,991	51%	33,609	34,128	102%	45,263	75%	128,100	0	0
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1305	DIV OF P13858	DREGGING MANAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1305	DIV OF P13861	FOREIGN TRADE ZO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	9998	ERP GR#9758	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1300	PEASE D 1385	PEASE DEVELOPME	046	CONSL	16,383	11,187	68%	23,351	48%	49,924	50,641	101%	71,235	71%	201,176	0	0
2017	010	13	PEASE DEVELQ013	PEASCONSULTANTS T0	1305	DIV OF P13850	ADMINISTRATION	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASCONSULTANTS T0	1305	DIV OF P13857	HARBOR MANAGEMENT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASCONSULTANTS T0	1305	DIV OF P13858	DREGGING MANAGE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASCONSULTANTS T0	1305	DIV OF P13858	DREGGING MANAGE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASCONSULTANTS TOTALS	1300	PEASE D 0001	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	1300	PEASE D 1386	PEASE DEVELOPME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	1300	PEASE D 1386	PEASE DEVELOPME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	1300	PEASE D 1386	PEASE/CELLTECH D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	1305	DIV OF P13850	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	1305	DIV OF P13857	HARBOR MANAGEMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	1305	DIV OF P13858	DREGGING MANAGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	1305	DIV OF P13861	FOREIGN TRADE ZO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	9998	ERP GR#9758	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPENSE TOTALS	1300	PEASE D 1385	PEASE DEVELOPME	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME	048	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13850	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13850	ADMINISTRATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13850	ADMINISTRATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13850	ADMINISTRATION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13850	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13850	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13850	ADMINISTRATION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13850	ADMINISTRATION	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13850	ADMINISTRATION	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13850	ADMINISTRATION	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13850	ADMINISTRATION	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13857	HARBOR MANAGEMENT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13857	HARBOR MANAGEMENT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13857	HARBOR MANAGEMENT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13857	HARBOR MANAGEMENT	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13857	HARBOR MANAGEMENT	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13857	HARBOR MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13858	DREGGING MANAGE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13858	DREGGING MANAGE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13858	DREGGING MANAGE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13858	DREGGING MANAGE	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13858	DREGGING MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13861	FOREIGN TRADE ZO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13861	FOREIGN TRADE ZO	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P13861	FOREIGN TRADE ZO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	13	PEASE DEVELQ013	PEASAGENCY TOTALS	1400	COMMISS 1042	COMMISSIONER-ADM	010	PERSC	5,684	10,509	185%	8,269	127%	17,051	47,291	277%	24,806	191%	121,339	0	0
2017	010	14	ADMINISTRAT014	ADMIFULL TIME PERSC	1400	COMMISS 1042	COMMISSIONER-ADM	011	PERSC	27,698	18,835	68%	28,417	66%	83,094	84,756	102%	85,251	99%	250,211	0	0
2017	010	14	ADMINISTRAT014	ADMIFULL TIME PERSC	1400	COMMISS 1042	COMMISSIONER-ADM	014	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIFULL TIME PERSC	1400	COMMISS 1302	SPECIAL DISBURSE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIFULL TIME PERSC	1400	COMMISS 1307	DEFERRED COMPEN	010	PERSC	8,519	5,793	68%	8,686	67%	25,556	26,069	102%	26,057	100%	77,138	0	0
2017	010	14	ADMINISTRAT014	ADMIFULL TIME PERSC	1400	COMMISS 1307	DEFERRED COMPEN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0

2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2042	FACILITIES - ASSETS	050	PERSC	31,529	23,199	73%	37,064	62%	98,057	106,148	108%	115,270	92%	329,456
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2045	BUREAU OF COURT	050	PERSC	44,730	30,542	68%	57,873	53%	142,642	136,883	96%	184,558	74%	546,646
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2051	BRIDGES HOUSE	050	PERSC	1,360	1,102	81%	1,436	77%	4,326	4,813	111%	4,570	103%	13,946
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2072	F - G BUILDING	050	PERSC	1,583	1,108	70%	1,574	70%	4,829	4,924	102%	4,801	100%	14,155
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2083	M - S BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2081	EMERGENCY OPERA	050	PERSC	2,214	1,477	67%	2,442	80%	7,789	9,994	128%	8,591	116%	29,536
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2082	DMV TESTING FACIL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2083	M - S BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2086	FIRE MARSHAL OFFI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2088	DOT MECHANICAL S	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2089	DOT MATERIALS BU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2090	MORTON BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2091	PUBLIC WORKS BUI	050	PERSC	16,140	12,559	78%	13,546	84%	39,674	51,501	130%	33,307	85%	102,821
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2094	WALKER BUILDING	050	PERSC	6,913	5,247	76%	9,786	54%	20,589	24,724	120%	29,147	100%	89,331
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2095	LONDERGAN HALL	050	PERSC	4,116	2,006	49%	3,282	61%	13,888	5,680	41%	11,008	52%	26,312
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2096	JOHNSON HALL	050	PERSC	883	973	110%	900	108%	3,779	7,847	208%	3,851	204%	12,781
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2097	SPAULDING HALL	050	PERSC	1,432	973	68%	1,545	63%	3,627	4,378	121%	3,915	112%	15,904
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2098	DEPT. OF JUSTICE	050	PERSC	2,735	2,299	84%	3,290	70%	11,804	9,791	84%	14,197	70%	37,449
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2099	UPHAM-WALKER HO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2106	LEGISLATIVE OFFIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2107	OLD MILL #1	018	PERSC	1,527	1,005	66%	1,087	71%	4,128	4,629	112%	2,841	68%	11,233
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2550	GENERAL SERVICES	050	PERSC	30,712	18,961	62%	31,356	60%	95,429	87,024	91%	97,550	89%	269,267
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2951	DEPT OF SAFETY /	050	PERSC	9,690	8,245	85%	11,977	69%	30,237	33,587	119%	37,370	96%	114,941
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA2952	DOT BUILDINGS	050	PERSC	12,281	6,842	56%	11,496	60%	33,502	34,738	104%	31,363	111%	95,087
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA3403	PRINT SHOP OPERA	050	PERSC	0	2,952	0%	3,798	78%	0	15,245	0%	15,194	100%	45,581
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA5320	LAKES REGION CAM	050	PERSC	7,597	3,518	46%	6,293	56%	24,387	16,910	69%	20,203	84%	46,516
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA5913	FIXED & MOBILE	ASS050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA5964	DUBE BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA5966	ANNA PHILBROOK C	050	PERSC	4,462	2,516	56%	3,801	86%	12,637	14,346	114%	10,765	133%	33,169
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA7886	LACONIA COTTAGES	018	PERSC	2,340	1,593	68%	4,069	59%	7,023	7,915	113%	12,183	100%	39,220
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA7886	PURCHASING ADMIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA8000	SURPLUS FOOD	050	PERSC	3,195	2,486	78%	4,669	53%	8,844	5,527	62%	12,926	43%	33,593
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA8050	CENTRALIZED MAIL	050	PERSC	4,490	2,096	47%	3,827	55%	13,092	11,550	88%	11,159	104%	34,047
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA8100	SURPLUS PROPERTY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1415 BUR PLA8185	STATE ADMINISTRAT	050	PERSC	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1420 FINANCI	FINANCIAL DATA MG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1425 GAL CER	GAL CERTIFICATION	050	PERSC	-2,569	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1435 RISK MANAGE	RISK MANAGEMENT	050	PERSC	1,780	1,495	84%	3,754	60%	12,285	9,235	75%	25,874	100%	72,566
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	1499 ARRA ST	STATE ENERGY PRO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIPART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS			227,857	167,152	73%	295,427	57%	719,288	767,078	107%	860,989	89%	2,586,375
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1400 COMMISS	COMMISSIONER-ADM	018	OVERT	-388	271	0%	20	1,325%	0	271	0%	82	331%	245
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1400 COMMISS	BUDGET OFFICE	018	OVERT	0	841	0%	1,375	61%	0	6,087	0%	5,500	111%	16,500
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1400 COMMISS	BUSINESS OFFICE	018	OVERT	0	299	0%	1,000	299%	0	1,152	0%	400	288%	1,200
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1400 COMMISS	RISK MANAGEMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1400 COMMISS	FEMA RELIEF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1405 DIVISION	BUREAU OF ACCOU	018	OVERT	572	0	0%	899	0%	951	444	127%	1,453	160%	30,000
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1405 DIVISION	FINANCIAL REPORT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1405 DIVISION	SHARED SERVICES	018	OVERT	0	418	0%	833	50%	1,219	1,482	122%	8,257	18%	10,000
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1410 DIVISION	PERSONNEL ADMIN	018	OVERT	0	0	0%	100	0%	0	544	0%	400	136%	1,200
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1410 DIVISION	BUR OF EMPLOYEE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1410 DIVISION	DOP RETIREMENT &	018	OVERT	0	32	0%	0	0%	0	32	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA1304	PHOTOCOOPY OPERA	018	OVERT	0	0	0%	117	0%	0	0	0%	467	0%	1,400
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA1415	HEALTH FACILITIES	018	OVERT	647	-522	-81%	0	0%	647	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2006	TELECOMMUNICATI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2040	GENERAL SERVICES	018	OVERT	2,567	974	38%	2,780	38%	8,995	5,787	64%	9,569	107%	24,404
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2042	FACILITIES - ASSETS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2045	BUREAU OF COURT	018	OVERT	3,555	1,945	55%	4,490	43%	6,137	6,233	105%	7,751	83%	31,000
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2051	BRIDGES HOUSE	018	OVERT	-2,020	2,537	0%	2,917	87%	8,811	18,225	207%	6,627	275%	35,000
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2080	SAFETY BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	498
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2081	EMERGENCY OPERA	018	OVERT	759	124	16%	735	17%	2,668	612	23%	2,580	24%	9,749
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2082	DMV TESTING FACIL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2083	M - S BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2086	FIRE MARSHAL OFFI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2088	DOT MECHANICAL S	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2089	DOT MATERIALS BU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2090	MORTON BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2091	PUBLIC WORKS BUI	018	OVERT	2,168	1,529	71%	2,223	69%	4,656	3,969	85%	4,773	83%	9,889
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2093	61 SOUTH SPRING	018	OVERT	837	80	10%	1,304	6%	957	3,709	29%	1,491	19%	2,803
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2094	WALKER BUILDING	018	OVERT	1,034	861	83%	670	128%	3,033	2,311	102%	1,965	158%	8,874
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2095	LONDERGAN HALL	018	OVERT	132	0	0%	65	0%	222	1,075	484%	1,107	94%	1,478
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2096	JOHNSON HALL	018	OVERT	587	0	0%	16	0%	65	0	0%	189	0%	1,308
2017	010	14	ADMINISTRAT014	ADMIOVERTIME TOTAL	1415 BUR PLA2097	SPAULDING HALL	018	OVERT	0	488	83%	536	91%	1,550	2,545	164%	1,414	180%	

2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1400	COMMISS3330	SHARED SERVICE C020	CURR	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1400	COMMISS1658	UNEMPLOYMENT C020	CURR	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1400	COMMISS8120	WORKERS COMPEN020	CURR	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1400	COMMISS8159	WORKERS COMPEN020	CURR	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1400	COMMISS8085	OFFICE OF COST C020	CURR	5,395	100%	0%	5,240	100%	16,093	16,955	105%	15,669	98%	49,000
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1405	DIVISION1310	BUREAU OF ACCOUNT020	CURR	75	1,163%	1,556%	155	752%	267	1,467	549%	553	265%	11,744
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1405	DIVISION1315	AUDIT FUNDS SET AC020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1405	DIVISION1330	FINANCIAL REPORT020	CURR	2,431	1,129	46%	1,502	75%	4,394	1,202	27%	2,144	44%	11,000
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1405	DIVISION2980	SHARED SERVICES020	CURR	109	89	82%	516	17%	804	97	12%	3,798	3%	15,011
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1405	DIVISION7998	DEFAULT ACCOUNT020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1405	DIVISION7999	DEFAULT ACCOUNT020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1405	DIVISION8007	SALARY ADJUSTMEN020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1405	DIVISION8008	BENEFIT ADJUSTMEN020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1405	DIVISION8112	WORKERS COMPEN020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1405	DIVISION9999	PAYROLL DEFAULT020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1410	DIVISION1044	PERSONNEL ADMIN020	CURR	-21	1,138	0%	546	208%	1,058	1,898	179%	648	293%	6,550
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1410	DIVISION1046	FLEXIBLE SPENDING020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1410	DIVISION1048	EMPLOYEE EDUCAT020	CURR	157	4,344	2,762%	357	1,218%	1,328	11,504	866%	3,012	382%	20,000
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1410	DIVISION1049	PERSONNEL BOARD020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1410	DIVISION1442	BUR OF EMPLOYEE020	CURR	0	0%	0%	21	0%	100	0	0%	100	0%	250
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1410	DIVISION8527	STATE WIDE EMER020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1412	BUSINESS0021	UNRESTRICTED INC020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1412	BUSINESS1355	NASBO CONFERENC020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA1303	GRAPHIC SERVICES020	CURR	399	146	37%	407	36%	801	877	110%	816	107%	2,580
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA1304	PHOTOCOPY OPERA020	CURR	49	0%	0%	1	0%	1,956	71	4%	4,015	2%	16,755
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA1410	HILLS AVE. WAREHO020	CURR	433	0	0%	412	0%	1,801	2,629	146%	1,711	154%	2,631
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA1411	BUREAU OF PLANNIN020	CURR	48	127	262%	28	453%	82	127	269%	127	269%	2,520
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA1415	HEALTH FACILITIES020	CURR	0	0%	0%	21	0%	0	0	0%	83	0%	250
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA1440	PLANT - PROPERTY020	CURR	32	310	972%	62	505%	52	310	597%	100	310%	1,101
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2000	TELECOMMUNICATI020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2030	HEALTH - HUMAN SW020	CURR	21,770	14,823	68%	14,605	101%	44,503	45,433	102%	29,856	152%	88,419
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2040	GENERAL SERVICES020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2042	FACILITIES - ASSETS020	CURR	18,567	20,066	108%	20,970	96%	60,510	55,949	92%	68,342	92%	227,646
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2045	BUREAU OF COURT020	CURR	8,471	7,460	88%	8,872	84%	30,156	33,719	112%	31,585	107%	175,100
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2051	BRIDGES HOUSE020	CURR	362	1,253	346%	688	182%	1,002	1,578	158%	1,902	83%	6,251
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2072	F - G BUILDING020	CURR	0	0%	0%	54	0%	0	0	0%	217	0%	650
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2080	SAFETY BUILDING020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2082	EMERGENCY OPERA020	CURR	2,430	1,258	52%	6,448	262%	5,836	3,640	62%	15,620	24%	41,100
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2082	DMV TESTING FACIL020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2083	M - S BUILDING020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2085	OLD LABOR BUILDIN020	CURR	418	37	9%	226	16%	863	361	42%	467	77%	865
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2086	FIRE MARSHAL OFFI020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2088	DOT MECHANICAL S020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2089	DOT MATERIALS BUI020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2090	MORTON BUILDING020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2091	PUBLIC WORKS BUI020	CURR	2,740	2,255	82%	2,386	95%	8,843	9,282	105%	7,638	86%	30,505
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2093	61 SOUTH SPRING020	CURR	1,519	55	14%	4,770	104%	4,670	2,139	45%	3,922	56%	8,477
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2094	WALKER BUILDING020	CURR	3,332	8,173	245%	2,258	362%	12,664	14,438	114%	8,584	128%	31,495
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2095	LONDERGAN HALL020	CURR	818	1,886	230%	804	234%	2,164	6,235	288%	2,126	293%	9,468
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2096	JOHNSON HALL020	CURR	914	933	102%	828	113%	4,785	4,394	92%	4,333	101%	11,388
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2097	SPAULDING HALL020	CURR	1,308	425	33%	1,397	30%	1,975	627	32%	2,109	30%	8,648
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2098	DEPT. OF JUSTICE B020	CURR	2,511	266	11%	3,371	8%	3,270	3,421	102%	4,524	76%	12,654
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2099	UPHAM-WALKER HO020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2106	LEGISLATIVE OFFICE020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2106	OLD MILL #020	CURR	2,937	184	6%	1,937	6%	5,532	4,563	82%	3,636	65%	9,050
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2500	GENERAL SERVICES020	CURR	20,001	16,383	82%	17,054	96%	49,848	61,139	123%	42,503	144%	148,952
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2951	DEPT OF SAFETY / D020	CURR	11,318	6,957	61%	14,580	48%	19,826	32,973	166%	25,540	129%	70,383
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2952	DOT BUILDINGS020	CURR	7,118	5,059	71%	6,536	77%	16,521	15,100	91%	15,171	100%	60,253
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA2998	DISCOVERY CENTER020	CURR	0	0%	0%	382	0%	279	621	223%	434	143%	4,588
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA3403	PRINT SHOP OPERA020	CURR	33,904	14,764	44%	31,955	46%	83,107	75,081	90%	78,300	96%	396,181
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA5320	LAKES REGION CAM020	CURR	744	830	112%	492	169%	2,105	3,812	181%	1,993	274%	4,721
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA5912	EMERGENCY SUPPL020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA5914	EMERGENCY SUPPL020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA5914	FIXED & MOBIL020	CURR	59	250	418%	10	16%	95	95	100%	44	45%	3,000
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA5964	DUNE BUILDING020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA5965	HUNTRESS HOUSE020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA5966	ANNA PHILBROOK C020	CURR	1,061	2,728	257%	1,312	208%	4,115	5,939	144%	5,087	117%	15,925
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA5967	TOBEY BUILDING020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA5968	LACONIA COTTAGES020	CURR	0	0%	0%	44	0%	0	0	0%	176	0%	529
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA7886	PURCHASING ADMIN020	CURR	1,282	538	42%	2,027	27%	2,137	1,160	54%	3,381	34%	11,600
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA8000	PURCHASING FOOD020	CURR	26	14	54%	10	70%	183	42	23%	153	35%	3,125
2017	010	14	ADMINISTRAT014	ADMICURRENT EXPEN	1415	BUR PLA8050	CENTRALIZED MAIL020	CURR	47,483	244,641	515%	49,960	490%	531,948	487,395	92%	559,697	87%	1,905,931
2017	010	14																	

2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2952	DOT BUILDINGS	022	RENTS	0	0	0	17	0	0	0	67	0	200		
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2952	DOT BUILDINGS	023	HEAT E	30,887	2,635	9%	53,560	15%	157,455	218,070	138%	273,033	80%	933,307	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2952	DOT BUILDINGS	030	EQUIP	1,698	0	0	3,926	0%	14,157	0	0	32,746	0%	33,510	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2952	DOT BUILDINGS	039	TELEC	6,440	240	38%	366	86%	1,044	1,529	146%	597	296%	2,449	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2952	DOT BUILDINGS	040	OWN F	1,632	0	0	1,632	0	0	1,632	0	0	5,111	0	5,111
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2952	DOT BUILDINGS	048	CONTR	9,749	53,157	545%	23,034	231%	24,534	91,104	971%	57,969	157%	257,888	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2952	DOT BUILDINGS	064	RET PE	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2952	DOT BUILDINGS	070	IN STA	0	0	0	14	0%	0	0	0	54	0%	163	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2952	DOT BUILDINGS	103	CONTR	1,005	1,005	100%	1,175	86%	4,192	4,021	96%	4,898	82%	32,428	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2952	DOT BUILDINGS	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2998	DISCOVERY CENTER	023	HEAT E	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2998	DISCOVERY CENTER	030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2998	DISCOVERY CENTER	040	OWN F	0	0	0	71	0%	0	0	2,947	0	8,542		
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2998	DISCOVERY CENTER	048	CONTR	5,297	2,179	41%	6,408	34%	18,586	7,336	39%	22,482	33%	36,329	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2998	DISCOVERY CENTER	103	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA2998	DISCOVERY CENTER	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	022	RENTS	1,406	3,640	259%	2,060	177%	15,443	12,877	83%	22,629	57%	107,316	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	023	HEAT E	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	024	MAINT	0	0	0	7,125	0%	2,824	2,881	10%	14,712	2%	85,500	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	028	TRANS	1,763	2,562	145%	2,647	87%	2,863	5,836	188%	4,298	125%	23,790	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	030	INTRA	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	030	EQUIP	0	0	0	542	0%	0	0	2,167	0%	6,500		
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	037	TECHN	0	0	0	250	0%	0	0	1,000	0%	3,000		
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	038	TECHN	922	0	0	1,034	0%	922	939	102%	1,034	91%	9,200	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	039	TELEC	505	206	41%	613	34%	888	689	78%	1,079	64%	3,900	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	042	ADDITI	7,800	0	0	8,188	0%	16,956	0	17,798	0%	35,000		
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	049	TRANS	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	064	RET PE	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	066	EMPLC	0	0	0	67	0%	0	0	267	0%	800		
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	070	IN STA	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	103	CONTR	0	0	0	133	0%	0	44	0	533	8%	1,600	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA3403	PRINT SHOP OPERA	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5320	LAKES REGION CAM	022	RENTS	0	0	0	17	0%	0	0	67	0%	200		
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5320	LAKES REGION CAM	023	HEAT E	6,236	6,140	98%	7,590	81%	34,105	39,636	116%	41,512	95%	145,863	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5320	LAKES REGION CAM	027	TRANS	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5320	LAKES REGION CAM	030	EQUIP	285	0	0	1,030	0%	692	0	2,500	0%	2,500		
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5320	LAKES REGION CAM	034	CAPIT	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5320	LAKES REGION CAM	040	INDIRE	374	236	62%	413	56%	1,184	1,136	96%	1,306	94%	3,974	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5320	LAKES REGION CAM	040	INDIRE	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5320	LAKES REGION CAM	041	OWN F	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5320	LAKES REGION CAM	047	ADUN F	171	0	0	343	0%	2,937	1,231	42%	5,888	21%	7,332	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5320	LAKES REGION CAM	048	CONTR	5,142	2,927	57%	11,538	25%	19,153	14,079	74%	42,974	33%	89,052	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5320	LAKES REGION CAM	070	IN STA	0	0	0	0	0	0	0	30	0%	100		
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5320	LAKES REGION CAM	080	OUT O	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5320	LAKES REGION CAM	103	CONTR	61	61	100%	154	39%	221	243	110%	562	43%	21,250	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5912	EMERGENCY SUPP	020	IN STA	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5912	EMERGENCY SUPP	070	IN STA	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5912	EMERGENCY SUPP	204	SETTL	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5912	EMERGENCY SUPP	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5913	FIXED & MOBILE ASS	026	ORGAN	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5913	FIXED & MOBILE ASS	030	EQUIP	0	46,788	0%	3,899	1,200%	46,788	0%	15,596	300%	46,788		
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5913	FIXED & MOBILE ASS	033	LAND A	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5913	FIXED & MOBILE ASS	037	TECHN	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5913	FIXED & MOBILE ASS	038	TECHN	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5913	FIXED & MOBILE ASS	039	TELEC	253	76	29%	157	31%	463	311	67%	399	88%	1,136	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5913	FIXED & MOBILE ASS	049	TRANS	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5913	FIXED & MOBILE ASS	064	RET PE	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5913	FIXED & MOBILE ASS	066	EMPLC	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5913	FIXED & MOBILE ASS	070	IN STA	0	0	0	8	0%	185	55	29%	56	97%	100	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5913	FIXED & MOBILE ASS	080	OUT O	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5913	FIXED & MOBILE ASS	103	CONTR	69,874	0	0	12,875	543%	0	74,449	0%	51,500	145%	154,500	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5913	FIXED & MOBILE ASS	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5914	SHERIFF REIMBURS	999	FCLG	85,444	0	0	75,000	87%	84,672	162,666	192%	71,748	87%	900,000	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5964	DUBE BUILDING	023	HEAT E	-271	245	0%	2,075	12%	853	940	110%	974	96%	24,897	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5964	DUBE BUILDING	030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	1
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5964	DUBE BUILDING	047	OWN F	0	0	0	163	0%	0	0	651	0%	1,953		
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5964	DUBE BUILDING	048	CONTR	0	0	0	797	0%	175	0%	3,187	5%	9,561		
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5964	DUBE BUILDING	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5965	HUNTRESS HOUSE	022	RENTS	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5965	HUNTRESS HOUSE	023	HEAT E	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5965	HUNTRESS HOUSE	039	TELEC	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5965	HUNTRESS HOUSE	047	OWN F	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5965	HUNTRESS HOUSE	048	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5965	HUNTRESS HOUSE	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRAT014	ADMIALLOTH	1415 BUR PLA5966	ANNA PHILBROOK C	022	RENTS	0	0	0	60	0%	0	0	242	0%	725		
2017	010	14	ADMINISTRAT01																	

2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8000	SURPLUS FOOD	026	ORGAN	0	0%	0%	50%	0	0%	0%	200%	600				
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8000	SURPLUS FOOD	028	TRANS	7,202	0	6,671	93%	10,538	63%	10,348	10,992	106%	15,141	73%	98,605	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8000	SURPLUS FOOD	030	EQUIP	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8000	SURPLUS FOOD	039	TELEC	313	0	169	54%	498	34%	650	438	87%	1,035	42%	2,896	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8000	SURPLUS FOOD	041	ADDITI	0	0%	0%	0%	0	0%	0	0	0%	1,717	0%	5,151	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8000	SURPLUS FOOD	042	ADDITI	3,549	0	2,832	80%	9,352	30%	3,549	2,832	80%	9,352	30%	37,060	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8000	SURPLUS FOOD	064	RET PE	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8000	SURPLUS FOOD	070	IN STA	0	0%	0%	0%	0	0%	0	0	0%	1	0%	2	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8000	SURPLUS FOOD	072	GRANT	0	0%	0%	0%	515	0%	0	0	0%	2,060	0%	6,180	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8000	SURPLUS FOOD	080	OUT O	0	0%	0%	0%	0	0%	0	0	0%	1	0%	2	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8000	SURPLUS FOOD	203	PROCE	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8000	SURPLUS FOOD	999	FCLG	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8050	CENTRALIZED MAIL	024	MAINT	0	0%	0%	0%	688	0%	195	28%	1,200	0%	1,914		
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8050	CENTRALIZED MAIL	024	MAINT	0	0%	0%	0%	1,743	0%	4,822	621	92%	8,444	35%	20,914	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8050	CENTRALIZED MAIL	030	EQUIP	0	621	0%	632	98%	0	621	0%	2,528	25%	7,583		
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8050	CENTRALIZED MAIL	037	TECHN	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8050	CENTRALIZED MAIL	038	TECHN	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8050	CENTRALIZED MAIL	039	TELEC	149	58	39%	162	35%	302	214	71%	328	65%	998		
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8050	CENTRALIZED MAIL	064	RET PE	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8050	CENTRALIZED MAIL	070	IN STA	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8050	CENTRALIZED MAIL	1103	CONTR	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8050	CENTRALIZED MAIL	1999	FCLG	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	022	RENTS	122	162	133%	137	119%	162	162	100%	182	89%	501		
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	023	HEAT E	101	235	232%	59	395%	395	586	148%	232	252%	697		
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	024	MAINT	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	026	ORGAN	700	0	0%	0%	700	0%	700	700	100%	700	100%	700	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	030	EQUIP	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	039	TELEC	294	0	34	12%	204	17%	508	68	13%	352	19%	524	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	042	ADDITI	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	048	CONTR	1,796	0	1,331	74%	1,167	114%	1,796	0	1,331	74%	6,000		
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	064	RET PE	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	070	IN STA	0	0%	0%	0%	0	0%	0	0	0%	0	0%	1	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	072	GRANT	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	080	OUT O	0	0%	0%	0%	17	0%	0	0	0%	67	0%	200	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	102	CONTR	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	103	CONTR	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8100	SURPLUS PROPERT	999	FCLG	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8116	WORKERS COMPEN	062	WORK	0	2,035	0%	2,083	98%	1,729	31,629	1,830%	1,649	1,918%	25,000		
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8116	WORKERS COMPEN	999	FCLG	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8118	WORKERS COMPEN	062	WORK	0	0%	0%	0%	43	0%	0	0	0%	172	0%	517	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8118	WORKERS COMPEN	999	FCLG	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8175	TEMPORARY EMERG	029	INTRA	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8175	TEMPORARY EMERG	041	AUDIT	0	0%	0%	0%	17	0%	0	0	0%	67	0%	200	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8175	TEMPORARY EMERG	103	CONTR	44,199	0	22,811	51%	22,811	194%	105,062	69,629	66%	156,468	66%	273,736	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8175	TEMPORARY EMERG	203	PROCE	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8175	TEMPORARY EMERG	999	FCLG	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8185	STATE ADMINSTRAT	024	MAINT	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8185	STATE ADMINSTRAT	030	EQUIP	5,747	0	9,230	0%	6,750	0%	6,750	0%	10,840	0%	167,644		
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8185	STATE ADMINSTRAT	037	TECHN	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8185	STATE ADMINSTRAT	039	TELEC	4	4	114%	34	13%	44	12	28%	396	3%	668		
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8185	STATE ADMINSTRAT	041	AUDIT	0	0%	0%	0%	13	0%	0	0	0%	50	0%	150	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8185	STATE ADMINSTRAT	081	OUT O	0	0%	0%	0%	34	0%	0	0	0%	1,373	0%	4,126	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8185	STATE ADMINSTRAT	081	OUT O	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8185	STATE ADMINSTRAT	999	FCLG	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8686	ASSET MONETIZATI	070	IN STA	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8686	ASSET MONETIZATI	103	CONTR	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA8686	ASSET MONETIZATI	999	FCLG	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG02	RENTS	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG02	MAINT	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG02	TRANS	102,517	83,525	81%	120,005	70%	254,653	156,325	61%	297,963	61%	1,528,151	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG02	TRANS	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG02	INTRA	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG03	EQUIP	0	0%	0%	0%	292	0%	0	0	0%	1,167	0%	3,500
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG03	SHARE	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG03	TECHN	0	0%	0%	0%	4,583	0%	0	0	0%	18,333	0%	55,000
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG03	TECHN	30,956	30,602	99%	587,326	9%	61,894	728,297	1,177%	1,459,124	9%	19,824	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG09	CONTR	2,906	759	26%	3,182	24%	6,065	3,801	63%	6,641	57%	19,834	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG04	WASTE	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG04	RET PE	0	0%	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG06	EMPLC	900	0	0%	0%	0	0	0%	900	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG07	IN STA	0	0%	0%	0%	108	0%	35	1,200	3,446%	1,300	92%	1,300
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG08	OUT O	-900	0	0%	0%	0	0	0%	0	0%	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1420 FINANCI	1370	FINANCIAL DATA	MG10	CONTR	0	0%	0%	0%	8	0%	0	0	0%	33	0%	10

2017	010	18	AGRICULTURE	018	AGRI/PART TIME TEMP	1840	CAPS PR2143	CAPS PROGRAM	050	PERSC	0	243	0%	417	58%	0	2,659	0%	1,867	160%	5,000	
2017	010	18	AGRICULTURE	018	AGRI/PART TIME TEMP	1840	CAPS PR6044	FOREST PESTS OUT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			3,548	4,864	137%	8,675	56%	11,007	24,720	225%	29,523	84%	78,029	
2017	010	18	AGRICULTURE	018	AGRI/OVERTIME TOTAL	1805	DIV OF W2133	DIV WEIGHTS - MEA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/OVERTIME TOTAL	1835	DIVISION 5885	NATIONAL HONEY B	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/OVERTIME TOTAL	1835	DIVISION 5985	INVASIVE PLANT SU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/OVERTIME TOTAL	1835	DIVISION 5986	INVASIVE INSECT SU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/OVERTIME TOTAL	1840	CAPS PR2143	CAPS PROGRAM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/OVERTIME TOTAL	1840	CAPS PR6044	FOREST PESTS OUT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/OVERTIME TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (1126	HSEEP FOOT & MOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (2329	SPEC CROP GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (2332	RADIOLOGICAL EME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (2500	OFFICE OF COMMISS	060	BENEF	11,480	7,680	67%	12,172	63%	34,026	34,567	102%	36,077	96%	103,264	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (2501	EMERGENCY DAIRY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (2609	SEED TESTING - ENF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (2735	BSE DISEASE PROG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (2742	SWINDE FEEDER PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (2746	SCRAPIE DISEASE S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (2752	JOHNS DISEASE P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (2753	FAD CONTINUATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (2821	SPECIALTY CROP BL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (3136	MILK PRODUCERS E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (5892	FARM BILL OUTREA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (7999	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1800	OFFICE (8161	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1805	DIV OF W2133	DIV WEIGHTS - MEA	060	BENEF	12,001	6,091	51%	17,438	35%	35,717	27,415	77%	51,901	53%	134,039	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1810	DIV OF R2134	FERTILIZER DEFICI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1810	DIV OF R2374	NATL ORGANIC CER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1810	DIV OF R2608	DIV REGULATORY S	020	CURR	10,568	7,023	66%	16,530	56%	31,271	32,899	105%	48,888	93%	129,820	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1810	DIV OF R2608	ORGAN PROCESS -	060	BENEF	0	0	0%	0	0%	0	138	220	160%	1,111	198%	316
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1810	DIV OF R2624	ORGANIC COST SHA	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1810	DIV OF R2626	FARMLAND EASEME	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1810	DIV OF R2627	RISK MANAGEMENT	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1810	DIV OF R2628	RISK MANAGEMENT	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1810	DIV OF R2632	COUNTRY OF ORIGI	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1810	DIV OF R2699	NRCS FARM BILL PR	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1815	PRODC2605	PRODUCT - SCALE	060	BENEF	5,800	2,161	37%	5,670	37%	17,160	9,649	56%	16,606	93%	41,580	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1820	DIV ANIM1211	USDA - ANIMAL HEA	020	CURR	0	0	0%	0	0%	0	0	0	122	0%	365	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1820	DIV ANIM2376	HOMELAND SECURI	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1820	DIV ANIM2700	DIV ANIMAL INDUST	060	BENEF	16,758	11,082	66%	22,793	49%	49,964	49,805	100%	67,956	73%	188,754	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1820	DIV ANIM2710	CEM FUND	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1820	DIV ANIM2731	JOHNS DISEASE P	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1820	DIV ANIM2737	AVIAN INFLUENZA P	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1820	DIV ANIM2738	SCRAPIE DISEASE S	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1820	DIV ANIM2744	ANIMAL HEALTH CH	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1820	DIV ANIM2751	NAIS DISEASE PRO	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1820	DIV ANIM3135	GEORGE WALKER I	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1825	ANIMAL (2705	ANIMAL POPULATION	060	BENEF	3,768	2,518	67%	4,083	62%	11,240	11,330	101%	12,180	93%	34,635	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1825	ANIMAL (2863	DOG LICENSE FEES	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1828	BOARD (2948	BOARD OF VETERIN	060	BENEF	306	1,146	375%	902	127%	801	5,222	652%	2,363	221%	23,798	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1830	PESTICID2137	PESTICIDE CONTROL	060	BENEF	13,498	9,191	68%	16,325	56%	39,594	44,650	113%	47,888	93%	148,897	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1830	PESTICID2140	PESTICIDE MANAGE	060	BENEF	5,207	3,663	70%	5,563	66%	16,775	17,566	105%	19,220	98%	49,481	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1830	PESTICID2182	INTEGRATED PEST	060	BENEF	0	0	0%	0	0%	0	0	0	8,321	0%	24,962	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1830	PESTICID2183	PESTICIDE TRAIN	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1830	PESTICID5314	EPA NH CHILDCARE	060	BENEF	0	0	0%	0	0%	0	0	0	0	0	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1835	DIVISION2135	DIVISION OF PLANT	060	BENEF	12,641	8,551	68%	12,642	68%	36,258	38,493	106%	36,258	106%	106,589	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1835	DIVISION2147	APIARY INSPECTION	060	BENEF	0	0	0%	0	0%	9	0	0%	243	0%	243	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1835	DIVISION2625	GINSENG REGULAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1835	DIVISION5984	NATIONAL HONEY B	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1835	DIVISION5985	INVASIVE PLANT SU	060	BENEF	0	0	0%	0	0%	0	0	0%	20	0%	61	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1835	DIVISION5986	INVASIVE INSECT SU	060	BENEF	0	0	0%	0	0%	0	0	0%	45	0%	134	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1840	CAPS PR2143	CAPS PROGRAM	018	OVERT	2,222	1,516	68%	2,440	58%	6,644	6,951	105%	7,140	104%	20,768	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1840	CAPS PR6044	FOREST PESTS OUT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1845	SOIL COI2860	SOIL CONSERVATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1850	AGRICUL2810	DIV AGRICULTURAL	060	BENEF	4,471	4,234	95%	6,091	70%	13,349	19,052	143%	18,187	105%	62,812	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1850	AGRICUL2820	SPECIALTY CROP S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1850	AGRICUL2822	IT/RISK MANAGEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS	1850	AGRICUL2824	IT-RISK MGT/CROP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRI/BENEFITS TOTALS																	

2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1820	DIV ANIM2744	ANIMAL HEALTH MO	020	CURRE	0	0%	0%	2,250	0%	325	0%	0%	1,399	0%	27,000	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1820	DIV ANIM2751	NAIS DISEASE PRO	020	CURRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1820	DIV ANIM3135	GEORGE WALKER T	020	CURRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1820	DIV ANIM7969	HOMELAND SECURI	020	CURRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1820	DIV ANIM9038	USDA - ANIMAL HE	020	CURRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1825	ANIMAL 12705	ANIMAL POPULATIO	020	CURRE	78	214	273%	109	195%	1,251	647	52%	1,748	37%	5,500	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1825	ANIMAL 12863	DOG LICENSE FEES	020	CURRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1828	BOARD C2948	BOARD OF VETERIN	020	CURRE	143	44	31%	246	18%	1,472	598	41%	2,524	24%	5,640	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1830	PESTICIC2137	PESTICIDE CONTROL	020	CURRE	87	1,078	1,242%	97	1,133%	579	1,763	305%	646	273%	5,897	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1830	PESTICIC2140	PESTICIDE MANAGE	020	CURRE	409	166	40%	674	25%	2,045	2,566	125%	3,365	76%	16,255	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1830	PESTICIC2182	INTEGRATED PEST	020	CURRE	0	0%	0%	175	0%	0	0	0%	700	0%	2,100	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1830	PESTICIC2186	PESTICIDE TRAINI	020	CURRE	0	0%	0%	113	0%	0	0	0%	450	0%	1,350	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1830	PESTICIC2194	EPHA INH CHILDCA	020	CURRE	0	0%	0%	70	0%	0	0	0%	8,735	0%	8,730	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1835	DIVISION2135	DIVISION OF PLANT	020	CURRE	372	77	21%	389	20%	970	293	30%	1,015	29%	3,465	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1835	DIVISION2147	APIARY INSPECTI	020	CURRE	10	0%	0%	59	0%	0	0	253	2,536%	59	429%	1,400
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1835	DIVISION2625	GINSENG REGULAT	020	CURRE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1835	DIVISION5984	NATIONAL HONEY B	020	CURRE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1835	DIVISION5985	INVASIVE PLANT SU	020	CURRE	0	0%	0%	113	0%	0	0	0	450	0%	1,350	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1835	DIVISION5986	INVASIVE INSECT S	020	CURRE	0	0%	0%	213	0%	0	80	0%	850	9%	2,550	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1840	CAPS PR2143	CAPS PROGRAM	020	CURRE	94	0%	0%	190	0%	662	23	4%	1,330	2%	10,410	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1840	CAPS PR2143	CAPS PROGRAM	020	CURRE	0	0%	0%	221	0%	0	0	0	263	0%	2,650	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1845	SOIL COI2860	SOIL CONSERVATIO	020	CURRE	0	0%	0%	0	0%	0	0	0	0	0%	250	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL2810	DIV AGRICULTURAL	020	CURRE	3,852	5,769	150%	5,163	112%	21,880	23,556	108%	29,325	80%	127,059	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL2820	SPECIALTY CROP S	020	CURRE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL2822	IT/RISK MANAGEM	020	CURRE	0	0%	0%	328	0%	0	0	0	1,312	0%	3,937	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL2824	IT-RISK MGT/CROP	020	CURRE	0	0%	0%	125	1%	88	0	0	500	0%	1,500	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL2826	BIG-E BUILDING AC	020	CURRE	1,539	40	3%	3,685	1%	1,584	2,012	127%	3,792	53%	5,750	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL3346	SPEC CROP BLOCK	020	CURRE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL7038	SCBS 0033	020	CURRE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL8868	SPECIALTY CROP BLK	020	CURRE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1855	AGRICUL7970	AGRICULTURE IN TH	020	CURRE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1855	AGRICUL7971	FFA	020	CURRE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	9998	ERP GR49760	ACTIVITY ACCT AGY	020	CURRE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPENSE TOTALS			CATEGORY TOTALS		CURRE	10,303	10,626	103%	26,217	141%	43,793	47,163	108%	100,998	47%	384,377	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C1126	HSEEP FOOT & MOU	020	PAYME	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C2500	OFFICE OF COMMISS	022	RENTE	0	127	0%	205	62%	482	157	33%	1,053	15%	2,456	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C2500	OFFICE OF COMMISS	028	ORGAN	220	0%	333	0%	2,680	8,439	315%	4,655	208%	10,500		
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C2500	OFFICE OF COMMISS	028	TRANS	0	0%	0%	3,147	0%	0	0	0	12,568	0%	37,763	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C2500	OFFICE OF COMMISS	028	TRANS	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C2500	OFFICE OF COMMISS	030	EQUIP	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C2500	OFFICE OF COMMISS	030	SHARE	0	0%	0%	1,020	0%	0	0	0	4,079	0%	12,238	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C2500	OFFICE OF COMMISS	039	TELEC	0	224	0%	180	124%	143	810	567%	682	119%	2,165	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C2500	OFFICE OF COMMISS	057	BOOKS	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C2500	OFFICE OF COMMISS	064	RET PE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C2500	OFFICE OF COMMISS	070	IN STA	0	153	0%	275	56%	630	322	51%	857	38%	3,304	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C2600	OFFICE OF COMMISS	019	INDIRE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C2609	SEED TESTING - ENF	040	INDIRE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C2609	SEED TESTING - ENF	041	AUDIT	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C3136	MILK PRODUCERS E	022	RENTE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C3136	MILK PRODUCERS E	027	TRANS	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C3136	MILK PRODUCERS E	030	EQUIP	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C3136	MILK PRODUCERS E	040	INDIRE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C3136	MILK PRODUCERS E	041	AUDIT	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C3136	MILK PRODUCERS E	048	CONTR	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C3136	MILK PRODUCERS E	070	IN STA	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C3136	MILK PRODUCERS E	070	IN STA	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C3136	MILK PRODUCERS E	080	OUT O	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C5892	FARM BILL OUTREAD	040	INDIRE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C5892	FARM BILL OUTREAD	041	AUDIT	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C5892	FARM BILL OUTREAD	070	IN STA	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C5892	FARM BILL OUTREAD	999	FCLG	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C8161	WORKERS COMPEN	061	UNEMF	0	0%	0%	208	0%	0	0	0	833	0%	2,500	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C8161	WORKERS COMPEN	999	FCLG	0	0%	0%	0	0%	0	0	0	333	0%	1,000	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1800	OFFICE C8161	WORKERS COMPEN	999	FCLG	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1805	DIV OF W2133	DIV WEIGHTS - MEA	022	RENTE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1805	DIV OF W2133	DIV WEIGHTS - MEA	024	MAINT	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1805	DIV OF W2133	DIV WEIGHTS - MEA	030	EQUIP	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1805	DIV OF W2133	DIV WEIGHTS - MEA	039	TELEC	0	283	0%	367	77%	314	1,012	322%	1,565	65%	4,402	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1805	DIV OF W2133	DIV WEIGHTS - MEA	064	RET PE	0	0%	0%	0	0%	0	0	0	0	0%	0	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1805	DIV OF W2133	DIV WEIGHTS - MEA	070	IN STA	704	1,402	199%	1,255	112%	3,126	2,960	75%	5,575	42%	17,938	
2017	010	18	AGRICULTURE	018	AGRIALL OTHER	1805	DIV OF W2133	DIV WEIGHTS - MEA	099	FCLG	0	0%	0%	0	0							

2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0240	OFFICE (7706	LOW INCOME WEAT	016	PERSC	6,032	4,102	68%	6,152	67%	18,095	18,457	102%	18,457	100%	53,770
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0240	OFFICE (7706	LOW INCOME WEAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0240	OFFICE (7707	REFUGEE RESETTL	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0849	ENERGY EFFICIENC	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0850	STATE ENERGY PRG	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0851	WEATHERIZATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0851	WEATHERIZATION	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0889	OFFICE OF ECONOM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0889	OFFICE OF ECONOM	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0889	OFFICE OF ECONOM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0898	APPLIANCE REBATE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0899	ENERGY ASSURANC	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0924	ARRA RETROFIT RA	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS			279,313	196,393	70%	304,526	84%	818,099	892,219	109%	895,598	100%	2,655,049
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0200	EXECUTI 1036	OFFICE OF THE GOV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0205	GOVS CC 1004	COMMISSION ON DIS	050	PERSC	4,425	1,548	35%	3,301	47%	13,071	9,395	72%	9,752	96%	30,998
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0240	OFFICE (1205	PETROLEUM VIOLAT	050	PERSC	0	0	0%	0	0%	0	0	0%	1,967	0%	5,900
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0240	OFFICE (4093	CONSERVATION LAN	050	PERSC	0	0	0%	0	0%	0	2,213	0%	1,200	184%	3,599
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0240	OFFICE (6400	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	3,333	0%	10,000
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0240	OFFICE (6510	STATE ENERGY PR	050	PERSC	0	0	0%	0	0%	0	0	0%	1,967	0%	5,900
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0240	OFFICE (7707	REFUGEE RESETTL	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0299	ARRA ST 0849	ENERGY EFFICIENC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0299	ARRA ST 0850	STATE ENERGY PR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0299	ARRA ST 0851	WEATHERIZATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	PERSONNEL	TOTALS				4,425	1,548	35%	5,418	29%	13,071	11,608	89%	18,218	64%	56,397
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTAL	0200	EXECUTI 1036	OFFICE OF THE GOV	018	OVERT	-106	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTAL	0205	GOVS CC 1004	COMMISSION ON DIS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTAL	0299	ARRA ST 0889	OFFICE OF ECONOM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS			CATEGORY TOTALS			-106	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTI 1036	OFFICE OF THE GOV	060	BENE	35,211	21,511	60%	43,776	59%	101,824	94,215	93%	126,414	124%	358,316
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTI 1095	SADR FLOODS OCT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTI 2411	OFFICE OF SUBSTAN	060	BENE	0	3,427	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTI 5403	UNEMPLOYMENT C	060	BENE	0	0	0%	0	0%	0	15,422	0%	8,853	174%	26,560
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTI 7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTI 8032	UNEMPLOYMENT C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTI 8111	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTI 8154	UNEMPLOYMENT C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0205	GOVS CC 1004	ALCOHOL AND DRUG	060	BENE	2,005	0	0%	0	0%	5,900	0	0%	0	0%	200
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0205	GOVS CC 1004	COMMISSION ON DIS	060	BENE	14,397	9,624	67%	17,280	56%	32,486	41,173	127%	38,990	106%	122,906
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0205	GOVS CC 1006	CLIENT ASSISTANCE	060	BENE	3,572	2,415	68%	3,765	64%	10,482	10,866	104%	11,057	98%	32,169
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0205	GOVS CC 1007	TELECOMMUNICATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0205	GOVS CC 1012	PUBLIC AWARENESS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0205	GOVS CC 8605	UNEMPLOYMENT C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (1205	PETROLEUM VIOLAT	060	BENE	1,998	1,796	90%	8,643	21%	5,910	7,886	133%	25,573	31%	73,140
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (3647	NATIONAL PARK SER	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (3695	SCENIC BY-WAYS	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (4055	NATIONAL FLOOD IN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (4061	MAP MODERNIZATI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (4093	CONSERVATION LAN	060	BENE	8,553	5,730	67%	9,552	60%	25,528	25,955	102%	28,510	91%	81,457
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (4096	CONNECTICUT RIVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (6400	ADMINISTRATION	060	BENE	30,255	18,825	62%	35,807	53%	90,189	86,246	96%	106,740	81%	306,663
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (6510	STATE ENERGY PR	060	BENE	0	1,535	0%	1,829	84%	6,902	0	0%	7,317	94%	21,951
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (6570	MUNICIPAL/REGION	060	BENE	3,281	2,183	67%	3,495	62%	9,745	9,834	101%	10,380	95%	29,791
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (7705	FUEL ASSISTANCE	060	BENE	4,167	1,535	37%	5,623	27%	12,412	10,234	82%	16,747	61%	48,329
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (7706	LOW INCOME WEAT	060	BENE	3,467	2,034	59%	4,406	59%	8,786	9,152	104%	10,268	104%	30,551
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (7707	REFUGEE RESETTL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (8114	UNEMPLOYMENT C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (8215	PUBLICATIONS REV	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE (8216	MUNICIPAL/REGION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0299	ARRA ST 0849	ENERGY EFFICIENC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0299	ARRA ST 0850	STATE ENERGY PR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0299	ARRA ST 0851	WEATHERIZATION	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0299	ARRA ST 0889	OFFICE OF ECONOM	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0299	ARRA ST 0898	APPLIANCE REBATE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0299	ARRA ST 0899	ENERGY ASSURANC	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0299	ARRA ST 0924	ARRA RETROFIT RA	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	9998	ERP GRA9752	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS			CATEGORY TOTALS			106,909	70,615	66%	136,036	52%	303,273	317,883	105%	391,022	81%	1,132,035
2017	010	2	EXECUTIVE OFF002	EXECCONSULTANTS T	0205	GOVS CC 1004	COMMISSION ON DIS	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCONSULTANTS T	0205	GOVS CC 1006	CLIENT ASSISTANCE	046	CONSL	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2017	010	2	EXECUTIVE OFF002	EXECCONSULTANTS T	0205	GOVS CC 1012	PUBLIC AWARENESS	046	CONSL	600	0	0%	50	1200%	600	0	0%	200	300%	600
2017	010	2	EXECUTIVE OFF002	EXECCONSULTANTS T	0240	OFFICE (6400	ADMINISTRATION	046	CONSL	0	0	0%	0	0%	0	0				

2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV027	TRANS	0	0	0%	616	0%	0	2,380	0%	2,465	97%	7,394
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV030	TELEC	0	0	0%	429	0%	0	1,820	0%	1,717	106%	5,150
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV039	EQUIP	2,153	0%	0%	1,631	132%	0	4,321	0%	6,523	68%	19,570
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV064	RET PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV068	RENUM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV070	IN STA	1,070	866	81%	1,165	74%	2,530	3,276	129%	2,754	119%	8,300
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV080	OUT O	0	0	0%	215	0%	0	0	0%	858	0%	2,575
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT12411	OFFICE OF SUBSTAN039	TELEC	0	72	0%	17	431%	0	144	0%	67	216%	200
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT12411	OFFICE OF SUBSTAN040	IN STA	0	0	0%	149	0%	0	827	0%	587	146%	1,700
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT12411	OFFICE OF SUBSTAN080	OUT O	0	0	0%	67	0%	0	0	0%	267	0%	800
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT12411	OFFICE OF SUBSTAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT15403	UNEMPLOYMENT C061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT15403	UNEMPLOYMENT C099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT18032	UNEMPLOYMENT C061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT18032	UNEMPLOYMENT C062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT18111	WORKERS COMPEN061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT18111	WORKERS COMPEN062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT18111	WORKERS COMPEN999	ECLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT19047	ALCOHOL AND DRUG037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT19047	ALCOHOL AND DRUG038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT19047	ALCOHOL AND DRUG070	IN STA	0	0	0%	0	0%	401	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT19047	ALCOHOL AND DRUG080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT19047	ALCOHOL AND DRUG999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS022	RENTS	83	0	0%	104	0%	334	250	75%	418	60%	1,239
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS026	ORGAN	0	0	0%	4	0%	0	0	0%	17	0%	50
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS028	TRANS	543	211	39%	702	30%	821	426	62%	1,061	40%	9,322
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS028	TRANS	2,425	1,721	71%	4,022	43%	2,425	3,832	158%	4,022	95%	23,290
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS039	TELEC	317	148	47%	511	29%	1,096	1,201	110%	1,768	68%	6,020
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS040	INDIRE	0	0	0%	620	0%	0	0	0%	2,480	0%	7,440
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS041	AUDIT	0	0	0%	6	0%	0	0	0%	24	0%	71
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS042	ADDITI	432	0	0%	1,035	0%	432	0	0%	1,035	0%	5,000
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS049	CONTR	0	0	0%	11	0%	0	0	0%	144	0%	130
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS064	RET PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS065	BOARD	1,610	354	22%	1,283	28%	1,610	1,501	93%	1,283	117%	5,000
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS066	EMPLC	49	0	0%	2,524	0%	49	0	0%	2,524	0%	2,524
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS070	IN STA	-1,073	227	0%	483	47%	369	641	174%	1,512	42%	5,800
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS080	OUT O	103	0	0%	318	0%	103	0	0%	318	0%	700
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS090	INTEHR	260	607	233%	309	196%	2,184	1,325	61%	2,590	51%	10,950
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE022	TRANS	29	0	0%	24	0%	114	86	75%	97	89%	300
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE027	TRANS	186	73	39%	107	68%	282	146	52%	162	91%	1,332
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE028	TRANS	832	591	71%	574	103%	832	1,315	158%	574	229%	3,327
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE039	TELEC	109	51	47%	90	56%	376	412	110%	311	132%	1,060
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE040	INDIRE	0	0	0%	89	0%	0	0	0%	354	0%	1,063
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE041	AUDIT	0	0	0%	10	0%	0	0	0%	41	0%	122
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE042	CONTR	1,139	0	0%	1,171	0%	1,139	0	0%	1,171	0%	5,000
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE049	TRANS	0	0	0%	5	0%	0	0	0%	20	0%	60
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE064	RET PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE070	IN STA	121	144	119%	348	41%	250	397	159%	719	55%	3,250
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE080	OUT O	0	0	0%	342	0%	0	0	0%	1,367	0%	4,100
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01007	TELECOMMUNICATI071	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01007	TELECOMMUNICATI071	PASS	51,063	0	0%	51,063	0%	51,063	51,063	100%	51,063	100%	120,250
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01012	PUBLIC AWARENESS024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01012	PUBLIC AWARENESS070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01012	PUBLIC AWARENESS230	INTERF	0	997	0%	92	1,088%	0	997	0%	367	272%	1,100
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01012	PUBLIC AWARENESS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C09910	SPECIAL OLYMPICS071	PASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C09910	SPECIAL OLYMPICS071	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE (1205	PETROLEUM VIOLAT022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE (1205	PETROLEUM VIOLAT027	TRANS	290	296	102%	276	107%	943	510	54%	900	57%	4,237
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE (1205	PETROLEUM VIOLAT028	TRANS	693	51	7%	1,152	4%	1,201	133	11%	1,996	7%	5,988
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE (1205	PETROLEUM VIOLAT030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE (1205	PETROLEUM VIOLAT039	TELEC	79	125	159%	55	229%	376	361	96%	262	138%	927
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE (1205	PETROLEUM VIOLAT040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE (1205	PETROLEUM VIOLAT041	AUDIT	11	28	252%	12	239%	11	32	285%	12	269%	43
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE (1205	PETROLEUM VIOLAT042	ADDITI	0	717	0%	1,051	68%	0	0	0%	4,204	17%	12,613
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE (1205	PETROLEUM VIOLAT048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE (1205	PETROLEUM VIOLAT049	TRANS	40	0	0%	40	0%	40	40	100%			

2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12615	MEDICAID FRAUD	059	TEMP	4,444	0.0%	0	477.0%	13,288	0.0%	0	367.0%	1,101
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12616	VICTIM WITNESS	010	PERSQ	13,591	9,651.71%	13,688	71%	40,254	42,879.107%	40,540	106%	121,412
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12616	VICTIM WITNESS	014	PERSQ	9,261	6,642.72%	10,460	84%	27,648	29,891.108%	31,228	96%	91,947
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12616	VICTIM WITNESS	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12616	VICTIM WITNESS	019	HOLID	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12616	VICTIM WITNESS	059	TEMP	0	8,301.0%	11,161	74%	0	33,203.0%	44,645	74%	133,934
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12630	DEBT RECOVERY FL013	PERSQ	9,231	6,404.69%	22,942	68%	27,692	28,279.102%	28,327	100%	82,890	
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12630	DEBT RECOVERY FL017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12631	MEDICO-LEGAL INVE	010	PERSQ	5,684	4,064.71%	5,926	69%	17,051	18,286.107%	17,778	103%	53,791
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12631	MEDICO-LEGAL INVE	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12904	DRUG TASK FORCE	010	PERSQ	4,271	3,023.71%	5,016	80%	12,812	13,601.106%	15,047	90%	72,414
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12904	DRUG TASK FORCE	013	PERSQ	7,269	10,615.146%	11,384	89%	21,808	51,444.236%	34,151	151%	139,585
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12904	DRUG TASK FORCE	015	PERSQ	16,455	15,958.07%	19,730	76%	51,813	51,813.145%	69,351	131%	212,041
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12904	DRUG TASK FORCE	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,615
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12904	DRUG TASK FORCE	059	TEMP	6,981	5,115.73%	26,205	20%	20,942	5,115.24%	21,910	23%	65,730
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P12905	REGIONAL DRUG TA	010	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P13310	FINANCIAL FRAUD U	010	PERSQ	4,514	3,210.71%	4,784	67%	13,401	14,246.106%	14,203	100%	42,405
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P13310	FINANCIAL FRAUD U	013	PERSQ	7,154	4,092.57%	6,934	59%	21,462	21,323.99%	20,802	103%	60,767
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P13310	FINANCIAL FRAUD U	014	PERSQ	8,227	5,595.68%	8,392	67%	24,882	25,176.100%	25,175	100%	73,342
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P13310	FINANCIAL FRAUD U	015	PERSQ	6,862	6,166.72%	8,795	70%	25,865	27,749.107%	26,386	105%	76,872
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P13310	FINANCIAL FRAUD U	016	FT EM	0	0.0%	148	0%	0	0.0%	590	0%	1,770
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2005	DIV OF P13310	FINANCIAL FRAUD U	059	TEMP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	DIV OF LI2620	CIVIL LAW	010	PERSQ	25,925	16,991.66%	30,639	55%	77,774	83,902.108%	91,917	91%	275,523
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	DIV OF LI2620	CIVIL LAW	013	PERSQ	101,229	91,494.90%	128,624	71%	340,098	385,647.113%	432,133	89%	1,327,505
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	DIV OF LI2620	CIVIL LAW	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	DIV OF LI2620	CIVIL LAW	059	TEMP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	DIV OF LI2621	CHARITABLE TRUST	010	PERSQ	34,787	26,240.75%	37,319	70%	104,112	118,078.113%	111,688	106%	353,642
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	DIV OF LI2621	CHARITABLE TRUST	013	PERSQ	10,615	7,404.70%	10,837	68%	31,846	32,712.103%	32,512	101%	94,631
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	DIV OF LI2621	CHARITABLE TRUST	014	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	DIV OF LI2621	CHARITABLE TRUST	015	PERSQ	0	0.0%	180	0%	0	0.0%	0	0.0%	2,254
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	DIV OF LI2621	CHARITABLE TRUST	019	HOLID	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	DIV OF LI2623	TRANSPORTATION	010	PERSQ	15,413	10,248.66%	14,193	72%	46,238	46,116.100%	42,580	108%	137,574
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	DIV OF LI2623	TRANSPORTATION	013	PERSQ	40,183	28,808.72%	41,888	69%	120,548	125,798.104%	125,664	100%	359,107
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	DIV OF LI2623	TRANSPORTATION	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 1983	GRANTS ADMINSTR	010	PERSQ	31,646	26,638.84%	38,253	70%	91,977	136,032.148%	111,177	122%	360,924
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 1983	GRANTS ADMINSTR	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 1985	DRUG TASK FORCE	010	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 1985	DRUG TASK FORCE	013	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 1985	DRUG TASK FORCE	014	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 1985	DRUG TASK FORCE	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 1985	DRUG TASK FORCE	019	HOLID	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 2617	VICTIM SERVICES	010	PERSQ	6,235	4,425.71%	10,280	43%	21,456	19,267.90%	35,377	54%	94,392
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 2617	VICTIM SERVICES	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 2906	SEXUAL ASSLT REG	010	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 2906	SEXUAL ASSLT REG	059	TEMP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 5065	TRAFFIC SAFETY REB	013	PERSQ	7,817	0.0%	12,032	0%	23,452	0.0%	36,096	0%	69,693
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 5065	TRAFFIC SAFETY REB	019	HOLID	0	0.0%	169	0%	0	0.0%	675	0%	2,025
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 5065	TRAFFIC SAFETY REB	059	TEMP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2015	GRANTS 5939	NATIONAL VIOLEN	059	TEMP	0	3,569.0%	7,951	45%	0	16,058.0%	31,803	50%	95,409
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2009	ARRA ST 0865	ARRA ST AND LOCAL	010	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2009	ARRA ST 0865	ARRA ST AND LOCAL	059	TEMP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	015	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	JUSTICE 9087	WITNESS FEES HIGH	010	PERSQ	4,444	3,023.68%	4,559	66%	13,095	13,601.104%	13,435	101%	39,918
2017	015	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	JUSTICE 9087	WITNESS FEES HIGH	015	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	015	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2010	JUSTICE 9087	WITNESS FEES HIGH	017	FT EM	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSONNEL TOTALS	2000	JUSTICE 1134	CATEGORY TOTALS	050	PERSQ	954,512	695,067.73%	1,121,056	62%	2,832,699	3,071,937.108%	3,321,082	92%	9,948,488
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2000	JUSTICE 2601	ETHICS COMAR	050	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2000	JUSTICE 2601	ATTORNEY GENERA	050	PERSQ	0	1,651.0%	1,964	94%	0	7,680.0%	7,855	98%	23,566
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2000	JUSTICE 2619	CAPITAL LITIGATION	050	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2000	JUSTICE 5920	SUID RESEARCH	050	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2000	JUSTICE 7520	FY10 SART	050	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2005	DIV OF P11874	COLD CASE UNIT	050	PERSQ	0	4,069.0%	4,768	85%	0	17,961.0%	19,071	94%	57,214
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2005	DIV OF P12610	CRIMINAL JUSTICE	050	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2005	DIV OF P12611	CONSUMER PROTEC	050	PERSQ	0	2,036.0%	6,472	31%	11,172	10,000.90%	30,307	33%	77,658
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2005	DIV OF P12613	ENVIRONMENTAL	050	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2005	DIV OF P12630	DEBT RECOVERY FL	050	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2005	DIV OF P12904	DRUG TASK FORCE	050	PERSQ	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2005	DIV OF P13310	FINANCIAL FRAUD U	050	PERSQ	0	1,574.0%	2,065	76%	1,198	5,501.459%	5,854	94%	24,774
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2010	DIV OF LI2620	CIVIL LAW	050	PERSQ	0	0.0%	1,351	0%	0	0.0%	5,404	0%	16,213
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2010	DIV OF LI2621	CHARITABLE TRUST	050	PERSQ	4,935	4,344.88%	11,294	38%	15,023				

2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS	12,808	18,045	141%	41,246	44%	50,382	78,009	155%	185,716	42%	424,422
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2000	JUSTICE 2601	0	0	0%	28	0%	284	170	60%	619	27%	1,000
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2000	JUSTICE 2619	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005	DIV OF P 2610	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005	DIV OF P 2611	0	0	0%	38	0%	384	238	62%	523	0%	1,000
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005	DIV OF P 2613	27	114	41%	140	8%	139	68	49%	714	9%	2,000
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005	DIV OF P 2616	0	1,242	0%	2,076	60%	586	9,000	1537%	1,447	622%	24,916
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005	DIV OF P 2630	805	997	124%	1,134	88%	3,132	3,803	121%	4,413	86%	15,000
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005	DIV OF P 2904	0	715	0%	833	86%	0	7,899	0%	3,333	237%	10,000
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005	DIV OF P 2905	-2,711	0	0%	2,917	0%	0	0	0%	11,667	0%	35,000
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005	DIV OF P 3310	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2010	DIV OF L 2620	0	0	0%	0	0%	0	0	0%	333	0%	1,000
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2010	DIV OF L 2621	0	0	0%	843	0%	1,500	0	0%	3,333	45%	10,000
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2010	DIV OF L 2623	116	0	0%	0	0%	116	0	0%	841	0%	1,000
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015	GRANTS 1983	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015	GRANTS 1985	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015	GRANTS 2617	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015	GRANTS 2906	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015	GRANTS 3389	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015	GRANTS 3466	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015	GRANTS 4458	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015	GRANTS 4459	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015	GRANTS 4462	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015	GRANTS 5058	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015	GRANTS 5916	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST OVERTIME TOTALS	CATEGORY TOTALS	-1,750	2,966	0%	9,553	31%	4,641	22,304	481%	29,590	75%	107,916
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 1134	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 2012	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 2601	28,061	25,258	90%	36,623	69%	80,636	113,517	141%	105,240	108%	346,100
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 2619	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3138	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3148	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3355	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3366	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3369	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3370	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3376	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3378	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3379	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3383	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3390	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3391	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3392	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3394	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3399	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3404	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3408	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3409	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3412	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3416	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3417	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3419	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3422	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3425	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3427	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3428	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3430	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3451	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3456	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3467	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 3469	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 4902	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 4950	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 4953	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 4954	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 4955	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 4956	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 4957	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 4958	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 4959	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 4960	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 4961	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 4962	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 4963	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 4964	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL2000	JUSTICE 5049	0	0	0%	0	0%	0	0	0%	0	0%	0
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2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 2908	SUDDEN INFANT DE	060	BENEF	73	61	84%	173	35%	216	226	104%	514	44%	1,545
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3381	NATL CRIMINAL HIST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3389	HELP AMERICA VOT	060	BENEF	0	0	0%	374	0%	62	0	0%	4,493	0%	4,493
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3398	EDWARD BYRNE JUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3410	VOCA 2007	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3411	RESIDENTIAL SUB A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3418	VAWA 2006	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3421	FY 2006 FORENSIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3423	FFY 2006 PSN PROG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3424	FY06 ED BYRNE JUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3426	FFY 06 NCHIP GRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3429	GOING HOME REEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3450	VOCA 2007	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3453	2007 VIOLENCE AGA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3454	ENFORCING UNDER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3455	RESIDENT SUBSTAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3465	CHILDREN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3466	FY07 JAG GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 3468	FY 2007 FORENSIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4458	BYRNE JAG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4459	BYRNE JAG FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4460	CHILDRENS JUSTICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4461	CHILDRENS JUSTICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4462	COPS METH DTF FFY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4463	ENFORCING UNDER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4464	EUDL FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4465	SDVRIP FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4466	SDVRIP FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4467	FORENSIC SCIENCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4468	COVERDELL FFY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4469	PROJECT SAFE NEIG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4470	PSN FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4471	PSN AG FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4472	PSN AG FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4473	RENENTRY FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4474	RENENTRY FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4475	RESIDENTL SUBSTA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4476	RSAT FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4477	RDVDC FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4951	FFY 2007 PSN ANTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 4952	2007 PSN GUN CRIM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5012	RDVDC FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5013	STATISTICAL ANALY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5014	SAC FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5015	SAFE FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5016	SAFE FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5017	VIOLENCE AGAINST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5020	VAWA FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5021	VICTIM'S OF CRIME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5027	VOCA FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5058	BYRNE FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5059	VAWA FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5061	VOCA - FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5062	RSAT FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5063	EUDL FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5064	SDURIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5065	TRAFFIC SAFETY RE	060	BENEF	5,220	0	0%	9,071	0%	15,302	0	0%	26,590	0%	45,551
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5301	SEXUAL ASSAULT SU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5302	08 SAFE HAVENS GP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5303	08 NFS COVERDELL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5304	08 SAC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5305	08 PSN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5316	08 PLSK TASK FORCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5939	NATIONAL VIOLENT	060	BENEF	0	1,930	0%	3,898	50%	8,665	0%	15,593	56%	46,780	433
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 5940	SUDDEN DEATH IN	060	BENEF	20	4	22%	48	9%	60	41	68%	148	28%	433
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2015	GRANTS 6046	OVW ELDER ABUSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2009	ARRA ST 0865	ARRA ST AND LOCAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	9998	ERP GR49761	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2010	JUSTICE 9087	WITNESS FEES HIGH	060	BENEF	3,157	2,092	66%	3,259	64%	9,170	9,430	103%	9,468	100%	27,330
2017	010	20	JUSTICE DEPT	020	JUST BENEFITS TOTAL	2000	JUSTICE 0983	CATEGORY TOTALS	046	CONSL	420,547	315,700	75%	511,600	82%	1,248,881	1,398,740	112%	1,529,667	91%	4,526,676
2017	010	20	JUSTICE DEPT	020	JUST CONSULTANTS T	2000	JUSTICE 1134	ETHICS COMMITTEE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CONSULTANTS T	2000	JUSTICE 1837	MOU WITH DES	046	CONSL	0	0	0%	0	0%	0	0</				

2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5061	VOCA - FFY 08	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5062	RSAT FFY 08	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5063	EUDL 08	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5064	SDURIP	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5065	TRAFFIC SAFETY RE	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5301	SEXUAL ASSAULT SU	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5302	08 SAFE HAVENS GR	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5303	08 NFS COVERDELL	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5304	08 SAC	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5305	08 PSN	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5333	NH ELDER ABUSE IN	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5334	NH DOJ PROLAW JUF	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5860	OVC VISION 21 GR	046	CONSL	0	0.0%	8.14%	0	97.93%	32.64%	0	0.0%	0.0%	0	97.93%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5839	NATIONAL VIOLEN	046	CONSL	0	0.0%	3.75%	0	0.0%	15.00%	0	0.0%	0.0%	0	45.00%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 5840	SUDDEN DEATH IN	046	CONSL	125	0.0%	1,190	0	355	0.0%	0.0%	3,379	0.0%	0	5,759
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	GRANTS 6046	OVW ELDER ABUSE	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TQ2015	ARRA ST 0865	ARRA ST AND LOCAL	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCONSULTANTS TOTALS					6,770	3,281	48%	34,812	9%	37,523	114,846	306%	101,290	113%	413,099
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 0002	UNRESTRICTED INCD	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 1134	ETHICS COMMITTEE	020	CURR	0	0.0%	83	0	0	0.0%	0.0%	333	0.0%	0	1,000
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 1831	009-10 VICTIMS WIT	020	CURR	0	0.0%	0	0	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 2012	CHILDRENS JUSTICE	020	CURR	0	0.0%	0	0	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 2601	ATTORNEY GENERA	020	CURR	2,171	2,413	111%	3,021	80%	12,566	8,602	68%	17,487	49%	53,585
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 2619	CAPITAL LITIGATION	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3138	2008 SAFE HAVENS	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3148	2008 CJA GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3355	FY 2002 BYRNE GR	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3366	BYRNE GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3369	RESIDENT SUBSTANC	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3370	PROJECT SAFE NEIGH	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3376	HELP AMERICA VOTI	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3378	BYRNE GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3379	VOCA GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3383	RURAL DOMESTIC V	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3390	2004 EUDL	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3391	FY 2005 VOCA GRAM	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3392	RESI SUBSTANCE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3394	VIOLENCE AGAINST	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3399	PRESCRIPTION DRU	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3404	BELMONT GAMING	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3408	UNDERAGE DRINKIN	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3409	BULLETPROOF BES	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3412	FY2006 PSN ANIT GA	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3416	OCT 2006 CHILD ABU	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3417	CHILDRENS JUSTICE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3419	0006-2007 DAY LONG	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3422	FFY08 STATISTICAL	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3425	2006 SAFE HAVENS	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3427	JUNE 2007 STATEW	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3428	ENFORCE UNDERAG	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3430	2007-08 VICTIM/WIT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3451	OCT 07 CHILD ABUS	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3456	DOJ MV HOMICIDE S	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3467	FFY 07 SAC GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 3469	2007 PEW CHARITAB	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 4902	HINDSDALE GREYHC	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 4950	FY08 J-ONE SUPPOR	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 4953	14TH STATEWIDE C	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 4954	PROSECUTING THE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 4955	FFY08 VOCA	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 4956	2008 CHILD ABUSE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 4957	FFY 2008 EUDL	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 4958	2008 VIOLENCE AGA	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 4959	TSRP 08	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 4960	RSAT - 2008	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 4961	VICTIM WITNESS TR	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 4962	FY08 JAG GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 4963	FFY08 SDRVRP GRAM	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUSTCURRENT EXPEN	2000 JUSTICE 4964	MV HOMICIDE SEMIN	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	2																		

2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 2908	SUDDEN INFANT DE	020	CURR	45	88	196%	120	74%	583	88	15%	1,549	6%	3,500
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3381	NATL CRIMINAL HIST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3389	HELP AMERICA VOT	020	CURR	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3398	EDWARD BYRNE JUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3410	VOCA 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3411	RESIDENTIAL SUB A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3418	VAWA 2006	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3421	FY 2006 FORENSIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3423	FFY 2006 PSN PROG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3424	FY06 ED BYRNE JUS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3426	FFY 06 NCHIP GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3429	GOING HOME REEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3450	VOCA 2007	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3453	2007 VIOLENCE AGA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3454	ENFORCING UNDER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3455	RESIDENT SUBSTAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3465	CHILDREN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3466	FY07 JAG GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3468	FY 2007 FORENSIC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4458	BYRNE JAG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4459	BYRNE JAG FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4460	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4461	CHILDRENS JUSTICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4462	COPS METH DTF FFY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4463	ENFORCING UNDER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4464	EUDL FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4465	SDVRIP FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4466	SDVRIP FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4467	FORENSIC SCIENCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4468	COVERDELL FFY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4469	PROJECT SAFE NEIG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4470	PSN FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4471	PSN AG FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4472	PSN AG FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4473	RENETRY FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4474	RENETRY FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4475	RESIDENT SUBSTA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4476	RENETRY FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4477	RDVDC FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4951	FFY 2007 PSN ANTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4952	2007 PSN GUN CRIM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5012	RDVDC FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5013	STATISTICAL ANALY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5014	SAC FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5015	SAFE FFY 10	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5016	SAFE FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5017	VIOLENCE AGAINST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5020	VAWA FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5021	VICTIM'S OF CRIME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5027	VOCA FFY 11	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5058	BYRNE FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5059	VAWA FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5061	VOCA - FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5062	RSAT FFY 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5063	EUDL 08	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5064	SDURIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5065	TRAFFIC SAFETY RE	020	CURR	10	0	0%	857	0%	47	0	0%	4,200	0%	4,200
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5301	SEXUAL ASSAULT SI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5302	08 SAFE HAVENS GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5303	08 NFS COVERDELL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5304	08 SAC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5305	08 PSN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5890	OVW VISION 21 GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	40
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5897	SWIFT SANCTIONS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5907	OVW ARREST GRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5911	OVW JUSTICE FOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5916	DRUG TASK FORCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5939	NATIONAL VIOLENT	020	CURR	0	0	0%	1,631	0%	0	332	0%	6,524	5%	19,573
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5940	SUDDEN DEATH IN	020	CURR	0	0	0%	277	0%	0	0	0%	1,107	0%	3,322
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5990	FY 11 ADULT DRUG	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5998	FFY10 JRF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 6046	OVW ELDER ABUSE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 8895	MCDUFFEE SEMINAR	020	CURR	0	0	0%	0	0%	0	0	0%	0		

2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12616	VICTIM WITNESS	070	IN STA	1,527	831	54%	4,357	19%	2,579	2,688	104%	7,359	37%	18,217
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12616	VICTIM WITNESS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12616	VICTIM WITNESS	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12630	DEBT RECOVERY FL030	FRANS	1567	370	188%	261	128%	876	370	142%	1,172	34%	5,120	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12630	DEBT RECOVERY FL039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12630	DEBT RECOVERY FL057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12630	DEBT RECOVERY FL064	RET PR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12630	DEBT RECOVERY FL066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12630	DEBT RECOVERY FL070	IN STA	0	0	0%	83	0%	393	0	0%	1,000	0%	1,000	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12630	DEBT RECOVERY FL080	OUT O	0	0	0%	125	0%	0	0	0%	500	0%	1,500	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12630	DEBT RECOVERY FL083	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12631	MEDICO-LEGAL INVE022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12631	MEDICO-LEGAL INVE024	MAINT	0	0	0%	42	0%	0	0	0%	167	0%	500	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12631	MEDICO-LEGAL INVE027	TRANS	192	361	188%	256	141%	871	361	41%	1,160	31%	5,000	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12631	MEDICO-LEGAL INVE030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12631	MEDICO-LEGAL INVE039	TELEC	33	-359	-1.087%	42	-858%	132	132	100%	167	79%	500	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12631	MEDICO-LEGAL INVE064	RET PR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12631	MEDICO-LEGAL INVE066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12631	MEDICO-LEGAL INVE080	IN STA	0	0	0%	42	0%	0	0	0%	167	0%	500	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12631	MEDICO-LEGAL INVE102	CONTR	72,169	78,299	108%	63,428	123%	271,127	296,931	110%	238,287	125%	750,000	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12631	MEDICO-LEGAL INVE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12904	DRUG TASK FORCE 022	RENTS	43	43	100%	63	69%	172	172	100%	250	69%	750	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12904	DRUG TASK FORCE 027	TRANS	961	1,804	188%	1,331	136%	4,355	1,804	13%	6,032	30%	26,000	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12904	DRUG TASK FORCE 028	TRANS	5,839	2,625	45%	7,123	37%	8,483	7,728	91%	10,348	75%	41,587	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12904	DRUG TASK FORCE 030	EQUIP	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12904	DRUG TASK FORCE 037	TECHN	0	0	0%	125	0%	0	0	0%	500	0%	1,500	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12904	DRUG TASK FORCE 038	TECHN	0	0	0%	150	0%	0	0	0%	400	0%	1,200	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12904	DRUG TASK FORCE 039	TELEC	633	420	66%	1,037	141%	2,747	2,497	91%	4,502	55%	13,200	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12904	DRUG TASK FORCE 040	INDIRE	9,570	0	0%	54,469	0%	9,570	0	0%	54,469	0%	54,469	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12904	DRUG TASK FORCE 041	AUDIT	0	0	0%	50	0%	0	0	0%	202	0%	605	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12904	DRUG TASK FORCE 042	ADDITI	2,019	3,956	196%	3,407	116%	2,019	3,956	196%	3,407	116%	22,616	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12904	DRUG TASK FORCE 064	RET PR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12904	DRUG TASK FORCE 070	IN STA	0	319	0%	250	128%	0	347	0%	1,000	35%	3,000	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12904	DRUG TASK FORCE 080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12904	DRUG TASK FORCE 083	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12905	REGIONAL DRUG TA022	RENTS	0	0	0%	0	0%	414	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12905	REGIONAL DRUG TA026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12905	REGIONAL DRUG TA039	TELEC	83	596	717%	155	384%	2,639	3,419	130%	4,922	69%	16,000	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12905	REGIONAL DRUG TA040	INDIRE	4,343	0	0%	22,365	0%	4,343	0	0%	22,365	0%	22,365	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12905	REGIONAL DRUG TA041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12905	REGIONAL DRUG TA066	EMPLC	1,130	0	0%	1,130	0%	2,500	1,080	43%	2,500	43%	2,500	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12905	REGIONAL DRUG TA068	REMRU	3,100	8,000	258%	4,631	173%	15,400	21,400	139%	23,008	93%	75,000	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12905	REGIONAL DRUG TA073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12905	REGIONAL DRUG TA077	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12905	REGIONAL DRUG TA080	OUT O	795	1,926	242%	1,067	180%	2,085	4,712	226%	2,799	168%	18,000	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12905	REGIONAL DRUG TA102	CONTR	2,953	60,770	2,058%	6,518	932%	131,469	200,833	153%	290,130	69%	924,255	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P12905	REGIONAL DRUG TA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P13310	FINANCIAL FRAUD U027	TRANS	1,443	0	0%	1,667	87%	0	1,443	0	6,667	22%	20,000	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P13310	FINANCIAL FRAUD U030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P13310	FINANCIAL FRAUD U037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P13310	FINANCIAL FRAUD U039	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P13310	FINANCIAL FRAUD U039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P13310	FINANCIAL FRAUD U042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P13310	FINANCIAL FRAUD U064	RET PR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P13310	FINANCIAL FRAUD U070	IN STA	158	600	378%	346	174%	559	968	173%	1,219	79%	5,000	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P13310	FINANCIAL FRAUD U072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P13310	FINANCIAL FRAUD U073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P13310	FINANCIAL FRAUD U080	OUT O	0	0	0%	417	0%	94	141	150%	691	20%	5,000	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P13310	FINANCIAL FRAUD U099	FCLG	0	0	0%	6,250	0%	0	1,525	0%	25,000	0%	75,000	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P16681	DOS-HOMELAND SE030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P16681	DOS-HOMELAND SE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P18908	2014 DOMESTIC VIOL067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P18908	2014 DOMESTIC VIOL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2010	DIV OF L10661	2015 DOMESTIC VIOL067	TRAINI	0	0	0%	0	0%	30,324	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2010	DIV OF L10661	2015 DOMESTIC VIOL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2010	DIV OF L12620	CIVIL LAW 024	MAINT	0	0	0%	236	0%	747	99	13%	1,268	9%	2,828	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2010	DIV OF L12620	CIVIL LAW 027	TRANS	3,569	6,764	190%	5,209	130%	18,558	6,764	36%	27,085	25%	104,941	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2010	DIV OF L12620	CIVIL LAW 029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2010	DIV OF L12620	CIVIL LAW 030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2010	DIV OF L12620	CIVIL LAW 037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	20	JUSTICE DEPT	020																	

2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2120 DIVISION 2405	TECHNICAL PROFESS080	OUT O	0	87.04%	0	208.419%	0	1,951.0%	833.234%	2,500				
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2120 DIVISION 2405	TECHNICAL PROFESS104	CERTIF	28,344	29,087	103%	49,526	59%	28,344	102,153	360%	212,280			
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2120 DIVISION 2405	TECHNICAL PROFESS229	SHERIF	0	0%	0	43	0%	0	0%	171	0%	512		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2120 DIVISION 2405	TECHNICAL PROFESS232	WITNE	0	0%	0	42	0%	0	0%	167	0%	500		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2120 DIVISION 2405	TECHNICAL PROFESS233	OFFIC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS022	RENTS	2,405	681	28%	4,388	16%	2,405	2,648	110%	4,388	60%	15,476	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS026	ORGAN	15,100	4,855	32%	17,988	27%	15,100	17,717	117%	17,988	98%	27,995	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS027	TRANS	24,088	16,334	68%	23,283	70%	24,088	16,334	68%	23,283	70%	140,586	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS028	TRANS	24,049	17,076	71%	37,149	46%	24,049	38,013	158%	37,149	102%	196,551	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS029	INTRA	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS030	EQUIP	0	738	0%	3,459	21%	0	738	0%	13,836	5%	41,508	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS035	SHARE	0	0%	0	1,258	0%	0	0%	5,033	0%	15,100		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS050	TELEC	6,9	1,110	16%	9,230	13%	6,9	7,912	114%	16,740	0%	27,611	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS049	TRANS	0	0%	0	41,885	0%	0	0%	167,460	0%	502,380		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS062	WORK	2,669	0%	0	0	0%	2,669	822	31%	0	0%	0	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS064	RET PR	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS065	BOARD	7,502	4,930	66%	7,360	67%	7,502	28,155	375%	7,360	383%	110,030	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS066	EMPLC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS070	IN STA	17,339	5,155	30%	18,080	29%	17,339	16,682	96%	18,080	92%	65,000	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS072	GRANT	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS073	GRANT	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS080	OUT O	0	0%	0	42	0%	0	0%	167	0%	500		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS102	CONTR	9,810	0%	0	0	0%	9,810	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS103	CONTR	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS531	IMPAIF	56,775	41,875	74%	60,479	69%	56,775	46,250	81%	60,479	76%	208,620	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 2406	MEDICAL PROFESS999	FCLG	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni022	RENTS	0	0%	0	0	0%	0	0%	0	0%	1		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni026	ORGAN	0	0%	0	150	0%	0	0%	600	0%	1,801		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni027	TRANS	0	0%	0	188	0%	0	0%	750	0%	2,251		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni028	TRANS	0	0%	0	390	0%	0	0%	1,417	0%	4,251		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni029	INTRA	0	0%	0	0	0%	0	0%	0	0%	1		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni030	EQUIP	0	0%	0	82	0%	0	0%	327	0%	980		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni039	TELEC	0	50%	0	63	79%	0	346	0%	251	138%	754	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni042	ADDIT	0	110	0%	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni049	TRANS	0	0%	0	0	0%	0	0%	0	0%	1		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni058	FULL T	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni066	EMPLC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni074	IN STA	0	0%	0	282	0%	786	0%	1,128	0%	3,388		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni072	GRANT	0	0%	0	0	0%	0	0%	0	0%	1		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni073	GRANT	0	0%	0	0	0%	0	0%	0	0%	1		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni080	OUT O	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni101	MEDIC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni102	CONTR	5,024	0%	0	30,177	17%	20,097	0%	120,707	17%	362,120		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni103	CONTR	0	0%	0	0	0%	0	0%	0	0%	1		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni999	FCLG	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni999	FCLG	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION 5203	Prescription Drug Moni999	FCLG	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 0843	DEPT OF SAFETY D810	PERSC	0	274,023	147,688	54%	386,064	274,023	368,588	38%	631,986	2%	2,251,776	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 1123	SP INTELLIGENCE A010	PERSC	6,235	1,873,606	574,156	31%	2,120,982	27%	1,873,606	2,245,808	120%	2,447,828	92%	8,215,377
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 1123	SP INTELLIGENCE A017	FT EM	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 1123	SP INTELLIGENCE A059	TEMP	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 1234	OFFICE OF POLICY_011	PERSC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 1230	OFFICE OF THE COM010	PERSC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 1230	OFFICE OF THE COM011	PERSC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 1230	OFFICE OF THE COM012	PERSC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 1230	OFFICE OF THE COM017	FT EM	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 12304	BUREAU OF HEARING010	PERSC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 12304	BUREAU OF HEARING017	FT EM	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 12321	GRANTS COORDINA010	PERSC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 12321	GRANTS COORDINA017	FT EM	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 12331	PROPERTY UPKPEE010	PERSC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 12331	PROPERTY UPKPEE017	FT EM	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 12331	PROPERTY UPKPEE011	PERSC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 12331	PROPERTY UPKPEE019	PERSC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 123313	IGNITION INTERLOC059	TEMP	0	2,720	0%	1,031	264%	0	12,161	0%	4,126	285%	12,378	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 14195	HOMELAND SECUR010	PERSC	109	-144	-133%	157,188	0%	134	0%	194,099	0%	194,099		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 14195	HOMELAND SECUR019	HOLID	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 14236	NH DOS PROSECUT010	PERSC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 15003	AERIAL LIFT SAFETY010	PERSC	14,861	10,414	70%	15,395	68%	44,227	46,865	106%	45,817	102%	136,881	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 15003	AERIAL LIFT SAFETY017	FT EM	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2310 OFFICE 15003	AERIAL LIFT SAFETY019	HOLID	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2320 OFFICE 15125	GRANT	PERSC	0	9,959	0%	3,236	308%	0	42,716	0%	12,943	130%	38,828	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2320 DIVISION 2310	BUSINESS OFFICE_010	PERSC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2320 DIVISION 2310	BUSINESS OFFICE_012	PERSC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2320 DIVISION 2310	BUSINESS OFFICE_017	FT EM	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2320 DIVISION 2316	CENTRAL MAINTENA010	PERSC	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2320 DIVISION 2316	CENTRAL MAINTENA017	FT EM	0	0%	0	0	0%	0	0%	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ	2320 DIVISION 2318	PETROLEUM POLLU010	PERSC	10,910	11,084	102%	13,610	81%	34,112	47,675	140%</				

2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2330	DIVISION 4015	ON BOARD DIAGNOS	010	PERSQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2330	DIVISION 4015	ON BOARD DIAGNOS	019	HOLID	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2330	DIVISION 8200	MOTORCYCLE RIDER010	PERSQ	15,142	10,737	71%	15,721	108%	45,425	48,315	106%	47,163	102%	140,560	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2330	DIVISION 8200	MOTORCYCLE RIDER017	FT EM	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 8505	MCSAP SFTY SOP	010	PERSQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 1122	MCSAP FFY 08	059	TEMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 1876	COLD CASE UNIT GF010	PERSQ	7,793	5,180	66%	8,234	63%	18,046	27,111	150%	19,066	142%	70,666	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 1876	COLD CASE UNIT GF019	HOLID	418	411	98%	1,383	30%	418	411	98%	1,383	30%	2,800	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 1876	COLD CASE UNIT GF059	TEMP	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 2063	SUBSTANCE ABUSE	059	TEMP	0	0.0%	5,337	0%	0	0.0%	0.0%	21,347	0%	64,040	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 2211	HWY SFTY EQUIP TF	019	HOLID	0	0.0%	36	0%	0	0.0%	0.0%	143	0%	430	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 2211	HWY SFTY EQUIP TF059	TEMP	0	7,962	100%	9,588	134%	0	34,747	100%	23,831	146%	71,493	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 2305	COMMERCIAL ENFO	010	PERSQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 2305	COMMERCIAL ENFO017	FT EM	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 2305	COMMERCIAL ENFO019	HOLID	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 2339	MCSAP 09	010	PERSQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 2913	PERMITS AND LICEN010	PERSQ	18,366	10,921	59%	19,203	57%	55,177	48,166	87%	57,691	83%	144,534	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 2913	PERMITS AND LICEN017	FT EM	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 2913	PERMITS AND LICEN019	HOLID	0	0.0%	0.0%	333	0%	0	548	0%	1,333	41%	4,000	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3102	FFY 09 NEW ENTRANT010	PERSQ	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3102	NEW ENTRANT CDL	010	PERSQ	3,317	2,506	74%	2,606	76%	10,088	10,592	105%	7,796	100%	30,156	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3103	NEW ENTRANT CDL	017	FT EM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3103	NEW ENTRANT CDL	019	HOLID	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3104	FFY 09 MCSAP GRAN	010	PERSQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3106	MCSAP GRANT	010	PERSQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3106	MCSAP GRANT	017	FT EM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3106	MCSAP GRANT	019	HOLID	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3107	FFY 09 BORDER ENF	010	PERSQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3108	FFY 2010 BORDER E	010	PERSQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3117	SEX OFFENDER REC	010	PERSQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3117	SEX OFFENDER REC059	TEMP	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3345	NHDOJ Grants	059	TEMP	0	0.0%	4,513	0%	0	0.0%	0.0%	18,052	0%	54,155	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3979	2007 MCSAP GRANT	059	TEMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 3981	BORDER ENFORCEM	059	TEMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4003	TRAFFIC BUREAU	010	PERSQ	-2,522	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4003	TRAFFIC BUREAU	011	PERSQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4003	TRAFFIC BUREAU	017	FT EM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4003	TRAFFIC BUREAU	019	HOLID	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4008	OUTSIDE DETAILS	010	PERSQ	-6,824	2,904	0%	2,937	99%	12,326	13,068	106%	11,807	111%	35,248	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4008	OUTSIDE DETAILS	017	FT EM	289,203	222,065	77%	331,114	67%	1,001,439	928,279	93%	1,146,568	81%	2,400,000	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4008	OUTSIDE DETAILS	019	HOLID	0	0.0%	42	0%	0	0.0%	0.0%	167	0%	500	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4010	ENFORCEMENT	010	PERSQ	-6,602	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4010	ENFORCEMENT	017	FT EM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4010	ENFORCEMENT	019	HOLID	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4011	HAMPTON BEACH DP	010	PERSQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4019	CRIMINAL RECORDS	010	PERSQ	119,848	91,869	77%	129,366	71%	373,189	403,662	108%	402,829	100%	1,220,362	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4019	CRIMINAL RECORDS017	FT EM	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4019	CRIMINAL RECORDS019	HOLID	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4022	STATE POLICE FOR010	PERSQ	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4022	STATE POLICE FOR017	FT EM	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4022	STATE POLICE FOR019	HOLID	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4023	STATE POLICE EVID010	PERSQ	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4023	STATE POLICE EVID019	HOLID	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4023	STATE POLICE EVID059	TEMP	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4176	SEACOAST SECURIT010	PERSQ	15,293	11,505	75%	15,712	73%	45,878	47,303	103%	47,136	100%	137,410	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4176	SEACOAST SECURIT017	FT EM	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4176	SEACOAST SECURIT019	HOLID	768	418	54%	835	50%	1,609	1,717	107%	1,748	98%	2,600	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4215	NHH SECURITY	010	PERSQ	52,988	43,520	82%	69,835	62%	148,192	188,382	127%	195,381	96%	618,615	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4215	NHH SECURITY	017	FT EM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4215	NHH SECURITY	019	HOLID	1,376	0.0%	1,842	0%	3,350	3,977	119%	4,485	89%	20,954	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4565	J-ONE EARMARK	010	PERSQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4565	J-ONE EARMARK	059	TEMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4575	REAP 2008	010	PERSQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 4575	REAP 2009	010	PERSQ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 5001	WATERCRAFT SAFE	010	PERSQ	87,727	79,858	91%	98,579	81%	257,891	267,654	104%	289,792	92%	842,698	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 5001	WATERCRAFT SAFE011	PERSQ	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 5001	WATERCRAFT SAFE017	FT EM	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2340	DIVISION 5001	WATERCRAFT SAFE019	HOLID	3,665	542	15%	5,792	9%	6,962	6,733	97%	11,003	61%	18,000		

2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2365	EMERGE 1870	STATEWIDE TELECO	010	PERSQ	54,909	0	0%	0	0%	166,142	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2365	EMERGE 1870	STATEWIDE TELECO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2365	EMERGE 1870	STATEWIDE TELECO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2365	EMERGE 4001	COMMUNICATIONS	010	PERSQ	61,902	49,878	81%	89,198	56%	164,362	222,245	135%	236,840	94%	762,018	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2365	EMERGE 4001	COMMUNICATIONS	019	HOLID	77	0	0%	0	0%	77	0	0%	0	0%	9,000	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2365	EMERGE 4966	BTOP/BROADBAND	010	PERSQ	0	0	0%	0	0%	4,446	0	0%	0	0%	17,784	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2370	FIRE ST44065	FIRE STANDARDS &	010	PERSQ	200,148	140,387	70%	211,697	66%	653,929	623,729	95%	691,664	90%	2,017,133	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2370	FIRE ST44065	FIRE STANDARDS &	011	PERSQ	11,094	7,644	69%	11,316	69%	33,283	34,049	102%	33,947	100%	98,899	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2370	FIRE ST44065	FIRE STANDARDS &	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2370	FIRE ST44652	FIRE STANDARDS IN	011	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2370	FIRE ST44652	FIRE STANDARDS IN	012	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2370	FIRE ST44652	FIRE STANDARDS IN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2370	FIRE ST45480	EMERGENCY MEDIC	010	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2380	FIRE SAF4189	HAZARDOUS MATER	010	PERSQ	7,250	4,931	68%	7,421	66%	21,638	22,190	103%	22,147	100%	65,055	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2380	FIRE SAF4189	HAZARDOUS MATER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2380	FIRE SAF4189	HAZARDOUS MATER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2380	FIRE SAF5002	FIRE SAFETY ADMIN	010	PERSQ	104,870	67,586	65%	118,848	57%	291,281	305,964	105%	330,106	93%	1,032,587	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2380	FIRE SAF5002	FIRE SAFETY ADMIN	011	PERSQ	12,084	8,217	68%	12,323	67%	36,253	36,978	102%	36,968	100%	108,924	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2380	FIRE SAF5002	FIRE SAFETY ADMIN	019	HOLID	549	0	0%	0	0%	1,567	0	0%	1,956	142%	11,823	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2380	FIRE SAF5005	ELECTRICAL SAFETY	010	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2380	FIRE SAF5006	MECHANICAL SAFETY	010	PERSQ	41,329	28,890	70%	54,283	53%	128,291	129,949	101%	168,505	77%	484,322	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2380	FIRE SAF5006	MECHANICAL SAFETY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2380	FIRE SAF5007	MODULAR BUILDING	010	PERSQ	7,567	5,381	71%	8,014	67%	22,702	24,214	107%	24,043	101%	70,463	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2380	FIRE SAF5007	MODULAR BUILDING	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2380	FIRE SAF5007	MODULAR BUILDING	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2380	FIRE SAF5895	PLUMBERS BOARD	010	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2399	ARRA ST0884	CRIME LAB AR019	010	PERSQ	14,223	9,873	69%	14,793	68%	42,673	43,527	102%	44,126	103%	130,103	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2399	ARRA ST0896	NIU PHARMACIST AP	015	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2399	ARRA ST0896	NIU PHARMACIST AP	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2399	ARRA ST0897	COLD CASE UNIT AR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2399	ARRA ST0897	COLD CASE UNIT AR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2399	ARRA ST0929	BROADBAND COMM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (1234	OFFICE OF POLICY -	011	PERSQ	-4,269	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (2300	OFFICE OF THE COM	010	PERSQ	20,231	13,926	69%	20,488	68%	60,362	64,467	107%	61,128	105%	180,450	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (2301	OFFICE OF THE COM	011	PERSQ	17,075	9,673	57%	17,075	57%	38,419	43,527	102%	44,126	103%	130,103	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (2300	OFFICE OF THE COM	013	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (2301	OFFICE OF THE COM	015	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (2301	RETIREES HEALTH	0015	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (2301	RETIREES HEALTH	0017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (2304	BUREAU OF HEARIN	010	PERSQ	167,542	111,643	67%	180,317	62%	500,696	513,157	102%	538,875	95%	1,563,923	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (2304	BUREAU OF HEARIN	015	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (2321	GRANTS COORDINA	010	PERSQ	15,896	11,613	73%	17,578	66%	47,879	51,611	108%	52,946	97%	145,792	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (2321	GRANTS COORDINA	011	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (2331	PROPERTY UPKEP	015	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (7546	HIGHWAY SAFETY A	010	PERSQ	85,026	20,993	25%	91,632	23%	85,026	94,120	111%	91,632	103%	270,759	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (7546	HIGHWAY SAFETY A	011	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2310	OFFICE (7546	HIGHWAY SAFETY A	015	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 2310	BUSINESS OFFICE	010	PERSQ	144,399	100,214	69%	156,810	64%	445,719	452,606	102%	484,029	94%	1,401,486	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 2310	BUSINESS OFFICE	012	PERSQ	12,084	8,217	68%	15,628	53%	36,253	36,978	102%	36,883	79%	108,026	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 2310	BUSINESS OFFICE	015	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 2310	BUSINESS OFFICE	019	HOLID	0	-679	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 2310	CENTRAL MAINTEN	010	PERSQ	20,440	13,548	66%	21,242	66%	55,995	58,061	104%	58,243	100%	172,651	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 2316	CENTRAL MAINTENA	015	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 2319	COPY CENTER	010	PERSQ	11,252	3,153	28%	13,157	24%	33,562	26,654	79%	39,245	68%	103,184	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 2319	COPY CENTER	015	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 2320	EQUIPMENT CONTR	010	PERSQ	105,598	59,222	56%	106,481	56%	278,956	282,456	101%	281,289	100%	778,221	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 2320	EQUIPMENT CONTR	015	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 2325	WAREHOUSE EXPEN	015	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 2328	POSTAGE	015	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 2330	INFORMATION TECH	010	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 2330	INFORMATION TECH	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 3110	ROAD TOLL ADMINIS	010	PERSQ	47,283	32,829	69%	50,493	65%	141,811	147,634	104%	151,436	97%	423,506	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2320	DIVISION 3120	ROAD TOLL AUDIT	010	PERSQ	61,807	44,484	72%	66,046	67%	184,278	180,895	98%	196,915	92%	596,900	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2330	DIVISION 2302	ENHANCED EMISSIO	010	PERSQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2330	DIVISION 2311	DRIVER LICENSING	010	PERSQ	137,246	95,344	69%	156,755	61%	402,626	415,671	103%	459,856	90%	1,430,282	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2330	DIVISION 2312	MOTOR VEHICLE RE	010	PERSQ	79,930	53,784	67%	85,533	63%	234,769	227,149	97%	251,227	99%	743,758	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2330	DIVISION 2314	CERTIFICATE OF TIT	010	PERSQ	87,217	66,640	76%	96,773	69%	271,394	300,523	111%	301,128	100%	913,216	0
2017	015	23	SAFETY DEPT 023	SAFEFULL TIME PERSQ2330	DIVISION 2315	CERTIFICATE OF TIT	011	PERSQ	0	0	0%	0	0%							

2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 2311	DRIVER LICENSING 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 2312	MOTOR VEHICLE RE 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 2314	CERTIFICATE OF TIT 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 2315	FINANCIAL RESPON018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 2338	MCSAP 09	OVERT	-91	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 3100	ADMIN-DIV OF MOTO018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 3101	PUPIL TRANSPORTA018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 3109	INTERNATL REGISTR018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 3765	FATAL ACCIDENT RE018	OVERT	0	0%	0%	417	0	0%	0%	1,667	0%	0%	5,000	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 3980	BORDER ENFORCEME018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 3983	DMV CRASH DATA U018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 4015	ON BOARD DIAGNOS018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 7408	PRISM GRANT FFY 2018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 7409	PRISM GRANT FFY 2018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 7413	DMV SCHOOL BUS F018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 7421	CDL PGM IMPROVEM018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 7442	FFY 09 CDLIS DATA 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 7443	FFY 2010 CDLIS DAT018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 7446	FFY 09 SADIP GRANT018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 7464	FFY 09 DMV CRASH 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 7466	FFY 2010 DMV CRASH 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 7467	DMV CRASH DATA 018	OVERT	0	151	0%	3,500	4%	25	3,963	15,799%	0	15,586%	0	42,000
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 7468	CDLIS DATA IMPROV018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 7469	FFY 09 CDL PROGRA018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 7471	DMV SCHOOL BUS E018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 7472	SCHOOL BUS ENFOR018	OVERT	3,205	0%	0%	0%	0	4,159	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 8200	MOTORCYCLE RIDER018	OVERT	295	270	92%	571	47%	461	616	134%	891	69%	7,700	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 0835	MCSAP GRANT-SOF 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 1122	MCSAP FFY 08 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 1204	SUBSTANCE ABUSE 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 1204	SUBSTANCE ABUSE 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 1223	SEX OFFENDER SUP018	OVERT	1,458	4,650	319%	2,630	177%	4,237	16,305	385%	7,643	213%	46,055	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 1237	BORDER ENFORCEME018	OVERT	774	1,744	225%	1,737	100%	5,371	5,377	100%	12,057	45%	27,199	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 1876	COLD CASE UNIT GF018	OVERT	1,229	1,441	117%	669	215%	1,229	5,513	449%	669	624%	5,000	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 2038	FFY 08 HIGH PRIOR018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 2063	SUBSTANCE ABUSE 018	OVERT	0	940	0%	7,793	12%	0	940	0%	31,170	3%	93,511	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 2064	SUBSTANCE ABUSE 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 2238	DRIVING SAFETY EQ018	OVERT	0	0%	0%	167	0%	378	667	57%	0	2,000	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 2305	COMMERCIAL ENFOR018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 2339	MCSAP 09 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 2368	NH STATE POLICE S018	OVERT	6,317	2,017	32%	14,888	14%	32,483	28,500	86%	76,557	37%	85,597	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 2369	NHSP JOIN THE NH 018	OVERT	207	1,192	575%	356	335%	-1,196	85	0%	14,000	1%	42,000	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 2913	PERMITS AND LICEN018	OVERT	-2	2,485	0%	2,083	119%	922	11,470	1,244%	939	1,222%	25,000	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3102	FFY 09 NEW ENTRAN018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3103	NEW ENTRANT CDL 018	OVERT	1,950	200	10%	2,882	17%	3,924	2,493	64%	5,819	43%	10,000	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3104	FFY 09 MCSAP GRANT 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3106	MCSAP GRANT 018	OVERT	-88	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3107	FFY 09 BORDER ENF018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3108	FFY 2010 BORDER EN018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3114	FFY 09 HIGH PRIOR018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3116	HIGH PRIORITY GRA018	OVERT	36	0%	0%	90	0%	2,004	5,000	0%	5,000	0%	5,000	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3117	SEX OFFENDER REG018	OVERT	7,132	761	111%	0%	0%	14,732	1,176	8%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3122	FFY 09 CONVICTED 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3123	CONVICTED OFFEND018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3124	FFY 09 BACKLOG 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3126	FFY 09 BACKLOG RE018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3127	BACKLOG REDUCTIO018	OVERT	3,847	2,928	76%	9,521	31%	11,635	12,948	111%	28,794	45%	72,000	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3131	COVERDELL NFSIA 018	OVERT	0	0%	0%	1,667	0%	0	0%	0%	6,667	0%	20,000	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3142	DWI PATROLS FFY 2018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3143	ENFORCEMENT PAT 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3345	NHDOJ Grants 018	OVERT	872	3,572	410%	243	1,472%	872	19,717	2,261%	243	8,126%	23,203	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3975	SAFETY DATA IMPR018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3979	BORDER MCSAP GRANT 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3981	BORDER ENFORCEME018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 3990	2007 HIGH PRIORITY018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 4003	TRAFFIC BUREAU 018	OVERT	-2,476	899	0%	0%	0%	-975	1,185	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 4008	OUTSIDE DETAILS 018	OVERT	0	244	0%	83	293%	557	2,434	437%	191	1,272%	1,000	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 4010	ENFORCEMENT 018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 4011	HAMPTON BEACH DE018	OVERT	-13,857	-830	0%	0%	0%	0	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 4013	STATE POLICE FOR018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 4014	STATE POLICE WARD018	OVERT	0	0%	0%	0%	0	0%	0%	0%	0%	0%	0%	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 4017	FEDERAL FORFEITUR018	OVERT	0	2,292	0%	0%	0	2,292	0%	33,333	7%	100,000	0%	
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 4019	CRIMINAL RECORDS018	OVERT	2,604	2,100	81%	2,849	74%	8,838	8,893	101%	9,667	92%	30,000	0%
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2340	DIVISION 4022	STATE POLICE FOR018	OVERT	0	0%	0%	0%	0	0%</						

2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN1232	DECLARED DISASTE	018	OVERT	0	0%	0%	583	0%	0	0%	2,333	0%	7,000	
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN2740	EMERGENCY MGMT	018	OVERT	19,811	13,970	71%	29,905	47%	47,281	57,035	121%	71,373	80%	195,000
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN2748	RM - C	018	OVERT	173	0	0%	434	0%	486	131	27%	1,221	11%	5,000
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN2780	SEABROOK STATION	018	OVERT	1,313	270	21%	1,475	18%	1,715	1,212	71%	1,926	63%	25,000
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN2920	SEVERAL YANKEE	018	OVERT	483	0	0%	591	0%	591	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN2920	HAZARD MITIGATION	018	OVERT	0	0	0%	542	0%	0	0	0%	2,167	0%	6,500
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN2921	HAZARD MITI GRAN	018	OVERT	0	0	0%	542	0%	0	0	0%	2,167	0%	6,500
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN3327	MAY 2012 FLOODS	P018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN3342	HURRICANE SANDY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN4226	PRE-DISASTER MITI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN4231	HMGP - OCTOBER 21	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN4241	HMGP DR-1645 MAY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN4247	DOMO FY 2007	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN4248	SUPPLEMENTAL FY20	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN4378	FLOOD MITIGATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN4379	FFY08 FLOOD MITIG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN4381	FFY08 PDMC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN4393	PRE-DISASTER MITI	018	OVERT	0	0	0%	739	0%	0	0	0%	2,955	0%	8,866
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN4395	SEVERE REPETITIVE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN4396	FFY2011 SEVERE RE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN4412	REPETITIVE FLOOD	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN4422	FFY 2011 REPETITIV	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN5079	CDC H1N1 INFLUEN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN5346	ESAR GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN5901	SEPT '08 FLOODS DP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN5902	DEC '08 ICE STORM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN5903	FEB '10 WINDSTORM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN5904	MAR '10 FLOODS DR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN5992	FFY 2010 PDMC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN7017	FFY 2008 FLOOD MIT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN7405	LEGISLATIVE PRE-DI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN7484	INFORMATION ANAL	018	OVERT	1,110	0	0%	2,820	0%	1,615	1,256	78%	4,102	31%	10,000
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN7486	HMGP DR 1695 APRIL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN7487	HMGP DR 1782 JULY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN7489	HMGP JULY-AUG 200	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN8192	100% EMPG SS- VV	018	OVERT	40	83	206%	0	0%	40	194	482%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN8240	BIOTERRORISM GR	018	OVERT	-5,210	0	0%	125	0%	-5,210	0	0%	500	0%	1,500
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN8245	HEAVY FEDERAL	018	OVERT	6	25	38%	0	0%	67	132	198%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN8714	DR 4006-MAY 2011	F018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN9066	FEB 2010 WINDSTOP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2360	HOMELN9084	MARCH 2010 FLOOD	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2365	EMERGE1395	BUR OF EMERGENCY	018	OVERT	24,754	5,952	24%	19,542	30%	56,832	59,368	104%	44,867	132%	105,000
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2365	EMERGE1870	STATEWIDE TELECC	018	OVERT	1,484	0	0%	0	0%	2,764	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2365	EMERGE4001	COMMUNICATIONS 9018	018	OVERT	105	283	268%	0	0%	1,585	878	55%	1,711	51%	38,000
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2365	EMERGE4986	BTOP/BROADBAND	018	OVERT	0	0	0%	414	249%	0	0	0%	1,867	0%	5,000
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2370	FIRE ST44685	FIRE STANDARDS &	018	OVERT	1,979	765	39%	1,379	55%	3,990	8,321	209%	2,780	69%	20,000
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2370	FIRE ST44652	FIRE STANDARDS IN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2370	FIRE ST44689	NFA REVOLVING	018	OVERT	0	0	0%	0	0%	0	0	0%	400	280%	1,200
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2370	FIRE ST45480	EMERGENCY MEDIC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2380	FIRE SAF4189	HAZARDOUS MATER	018	OVERT	0	278	0%	367	76%	349	858	246%	636	135%	4,400
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2380	FIRE SAF5002	FIRE SAFETY ADMIN	018	OVERT	18,286	12,345	68%	21,124	58%	61,227	48,546	79%	70,730	69%	126,000
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2380	FIRE SAF5005	ELECTRICAL SAFETY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2380	FIRE SAF5006	MECHANICAL SAFETY	018	OVERT	907	241	27%	1,728	14%	2,294	772	34%	4,368	18%	13,000
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2380	FIRE SAF5007	MODULAR BUILDING	018	OVERT	0	34	0%	83	40%	0	34	0%	333	10%	1,000
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2380	FIRE SAF6023	REDUCED IGNIT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2399	ARRA ST0896	NIU PHARMACIST AP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2399	ARRA ST0897	COLD CASE UNIT AR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2310	OFFICE 42300	OFFICE OF THE COM	018	OVERT	0	891	0%	1,250	71%	284	6,022	2,123%	288	2,094%	14,999
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2310	OFFICE 42304	BUREAU OF HEARIN	018	OVERT	47	157	332%	22	729%	260	157	60%	118	133%	5,000
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2310	OFFICE 42321	GRANTS COORDINA	018	OVERT	4	-66	-1,898%	18	-369%	39	984	2,518%	201	489%	2,000
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2320	DIVISION 2310	BUSINESS OFFICE	018	OVERT	1,785	2,938	165%	1,631	180%	6,786	20,560	303%	6,202	331%	39,999
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2320	DIVISION 2316	CENTRAL MAINTEN	018	OVERT	726	933	128%	875	107%	2,751	4,727	172%	3,314	143%	10,000
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2320	DIVISION 2320	COPY CENTER	018	OVERT	0	0	0%	0	0%	0	1,571	0%	467	20%	2,000
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2320	DIVISION 2320	EQUIPMENT CONTR	018	OVERT	56	880	1,575%	100	877%	229	5,431	2,376%	1,014	3,232%	9,000
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2320	DIVISION 3110	ROAD TOLL ADMINIS	018	OVERT	332	35	11%	425	0%	431	59	14%	594	10%	7,500
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2320	DIVISION 3120	ROAD TOLL AUDIT	018	OVERT	0	0	0%	158	0%	76	1,154	1,528%	101	1,142%	1,500
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 2302	ENHANCED EMISSIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 2311	DRIVER LICENSING	018	OVERT	1,478	5,565	376%	982	567%	3,494	11,106	318%	2,320	479%	16,500
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 2312	MOTOR VEHICLE RE	018	OVERT	3,805	4,144	109%	4,731	102%	13,468	18,662	139%	14,418	130%	46,932
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 2314	CERTIFICATE OF TIT	018	OVERT	14,521	4,979	34%	8,063	157%	61,210	29,124	48%	36,932	79%	75,790
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 2326	FINANCIAL RESPON	018	OVERT	0	-17,438	-100%	0	0%	0	4,716	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 2926	OPERATIONS	018	OVERT	0	35,920	285%	13,010	276%	54,934	94,932	173%	56,753	167%	154,000
2017	015	23	SAFETY DEPT 023	SAFE OVERTIME TOTAL2330	DIVISION 3100	ADMIN-DIV OF MOTO	018	OVERT											

2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2310	OFFICE (5410)	HLS EQUIPMENT GRANT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2310	OFFICE (7483)	VIDEO ARRAIGNMENT	0	0%	0%	0%	0	0%	0%	0%	0%	0	
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2310	OFFICE (7541)	NHTSA GRANTS	0	430%	0%	984	44%	0	874	0%	3,937	22%	11,812
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2310	OFFICE (8896)	BROADBAND GRANT	50	142	285%	8,849	2%	50	433	866%	35,395	1%	106,184
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 2320	BUSINESS OFFICE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 2316	CENTRAL MAINTENANCE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 2318	PETROLEUM POLLUT	9,614	4,660	48%	14,916	31%	23,850	19,922	84%	37,001	54%	103,594
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 2319	COPY CENTER	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 2320	EQUIPMENT CONTR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 2325	WAREHOUSE EXPEN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 2328	POSTAGE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 2330	INFORMATION TECH	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 3088	INTERAGENCY SALE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 3092	INTERAGENCY SALE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 3094	JOINT FEDST MOTO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 3096	SALES OF PUBLICAT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 3097	INTERAGENCY GARR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 3110	ROAD TOLL ADMINIS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 3120	ROAD TOLL AUDIT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 3176	JOINT FEDST MOTO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 3144	HYDRO FUEL EXASION	0	0%	0%	186	0%	28	0	0%	235	0%	2,230
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 8220	SSRS - COLLECTION	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2320	DIVISION 8530	IFTA - OTHER STATE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 1110	DRIVER - SAFETY ED	7,937	5,238	66%	7,756	68%	20,898	24,183	116%	20,421	118%	64,009
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 2037	FFY 08 CDL PROGR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 2236	NEW ENTRANT CDL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 2302	ENHANCED EMISSIO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 2303	NEW ENTRANT CDL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 2311	DRIVER LICENSING	0	153	0%	0	0%	0	153	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 2312	MOTOR VEHICLE REG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 2314	CERTIFICATE OF TIT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 2315	FINANCIAL RESPON	0	-106	0%	0	0%	0	-44	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 2317	HIGHWAY ENFORCE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 2338	MCSAP 08	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 2371	MRT PROG EQUIP &	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 2394	ARBITRATION BOAR	4	31	799%	13	228%	15	38	250%	54	71%	295
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3098	CREDIT CARD FEES	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3100	ADMIN DIV OF MOTO	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3101	PUPIL TRANSPORTA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3109	INTERNATL REGISTR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3765	FATAL ACCIDENT RE	864	637	74%	1,095	58%	2,588	2,865	111%	3,281	87%	9,750
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3958	FY 2004 BJA AWARD	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3966	NORTHERN BORDER	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3971	MCSAP 2006	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3974	BORDER ENFORCE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3976	DMV TECHNOLOGY GR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3977	DMV COMMERCIAL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3978	DMV SCHOOL BUS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3980	BORDER ENFORCE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3982	MOTORCYCLE SAFE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 3983	DMV CRASH DATA U	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 4015	ON BOARD DIAGNOS	0	0%	0%	0	0%	0	-1,138	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 4397	COMM VEHICLE INF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7408	PRISM GRANT FFY 20	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7409	PRISM GRANT FFY 20	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7413	DMV SCHOOL BUS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7414	DMV TECHNOLOGY	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7421	CDL PGM IMPROVE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7442	FFY 09 CDLIS DATA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7443	FFY 2010 CDLIS DAT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7446	FFY 09 SADIP GRAN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7447	FFY 09 MOTORCYCL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7448	FFY 2010 MOTORCY	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7449	MOTORCYCLE SAFE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7456	FFY 09 BJA AWARD	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7461	FFY 2010 BJA AWAR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7462	DMV TECHNOLOGY	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7463	FFY 2010 TECHNOL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7464	FFY 09 DMV CRASH	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7466	FFY 2010 DMV CRASH	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7467	DMV CRASH DATA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7468	CDLIS DATA IMPROV	573	0%	0%	705	0%	0	1,326	26,889%	16	8,438%	8,460
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7469	FFY 09 CDL PROGR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7471	DMV SCHOOL BUS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 7472	SCHOOL BUS ENFOR	1,312	0%	0%	0	0%	1,575	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 8140	CONSERVATION PLA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 8179	CREDIT MEMORAND	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2330	DIVISION 8200	MOTORCYCLE RIDER	10,154	7,165	71%	11,509	62%	34,779	35,707	103%	39,420	91%	97,759
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2340	DIVISION 8225	PORT AUTHORITY CI	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2340	DIVISION 8935	MCSAP GRANT SOF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2340	DIVISION 1122	MCSAP FFY 08	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS 2340	DIVISION 1203	SUBSTANCE ABUSE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017																	

2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 3142	DWI PATROLS FFY 2060	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 3143	ENFORCEMENT PAT 060	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 3345	NHDOJ Grants	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 3975	SAFETY DATA IMPR 060	418	1,228	294%	647	190%	418	5,422	1,297%	647	838%	31,171	0	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 3979	2007 EMP GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 3981	BORDER ENFORCEM 060	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 3990	2007 HIGH PRIORITY 060	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4003	TRAFFIC BUREAU	-1,615	144	0%	0	0%	316	351	111%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4005	AUXILIARY POLICE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4006	AIRCRAFT TRAFFIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4008	OUTSIDE DETAILS	67,539	54,504	81%	80,809	67%	271,291	257,373	95%	324,596	79%	700,618	0	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4010	ENFORCEMENT	-3,515	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4011	HAMPTON BEACH D	-6,139	-346	0%	0	0%	0	44	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4012	N.L.E.T.S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4013	STATE POLICE FOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4014	STATE POLICE WITN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4017	FEDERAL FORFEITU	0	637	0%	2,319	27%	0	637	0%	9,277	7%	27,830	0	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4018	AMMUNITION	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4019	CRIMINAL RECORDS	78,152	58,150	74%	93,335	62%	249,365	259,169	104%	297,809	87%	869,840	0	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4022	STATE POLICE FOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4023	STATE POLICE EVID	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4035	RADIO PARTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4176	SEACOAST SECURIT	7,801	5,013	64%	8,211	61%	22,788	24,036	105%	23,986	100%	67,619	0	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4215	NHH SECURITY	29,229	22,840	78%	36,487	63%	81,245	101,490	125%	101,416	100%	318,804	0	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4292	COPS METH GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4329	FFY 09 DRUG ERAD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4343	DRUG ERADICATION	2,379	748	31%	672	111%	4,124	5,792	140%	2,687	216%	8,060	0	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4408	OPERATION STREET	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4426	DNA BACKLOG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4428	OPERATION STREET	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4430	COPS 2004 TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4432	J-ONE EARMARK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4434	SPOTS TRAINING FU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4441	DRUG ERADICATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4442	OPERATION STREET	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4443	COPS 2005 TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4444	FORENSIC LAB CER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4445	FY05 CAPACITY EN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4446	FY05 DNA BACKLOG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4449	NHSP ENFORCEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4450	SEAT BELT CAMPA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4550	CYBER CRIME GRAM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4552	OPERATION STREET	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4553	2006 DNA BACKLOG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4554	DWI PATOLS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4555	ENFORCEMENT PAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4556	NH STATE POLIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4557	2006 DARE GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4558	NH SP TIRE DEFLAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4559	NH SP MOTORCYCL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4560	FORENSIC LAB CER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4561	FY 2006 CAPACITY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4562	NH CLIQUE CAMPA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4563	NH SP SMART RADA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4564	J-ONE EARMARK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4565	J-ONE EARMARK	0	0	0%	485	0%	0	0	0%	1,938	0%	5,814	0	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4566	SOBRIETY CHECKS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4567	2007 CONVICTED OF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4568	FY07 FORENSIC DN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4569	STATE POLICE DWI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4570	SP ENFORCEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4571	2007 FORENSIC LAB	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4572	NHSP LASER RADAR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4573	NHSP SOBRIETY CH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4574	NHSP SEATBELT CA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4575	REAP 2008	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4576	REAP 2009	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4577	NHSP C.A.R.E. CON	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4578	STATEWIDE DWI HU	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4579	DRUG ERADICATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4586	SOBRIETY CHECKS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4586	DRUG ERADICATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4597	BULLET RECOVERY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTAL	2340	DIVISION 4598	COMMUNICATION R	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023																	

2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 2730	DIR OF HOMELND SL	060	BENEF	188	127	68%	977	13%	562	573	102%	2,914	20%	8,530
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 2740	EMERGENCY MGMT	060	BENEF	89,990	68,268	76%	105,339	65%	310,917	312,768	101%	365,307	86%	999,746
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 2748	RM - C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 2780	SEABROOK STATION	060	BENEF	84	34	40%	61	27%	97	758	78%	172	44%	1,772
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 2786	SEABROOK STATION	060	BENEF	389	33	4%	1,246	3%	658	1,262	76%	2,325	54%	9,988
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 2800	SEABROOK STATION	060	BENEF	0	0	0%	0	0%	10	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 2805	RESPONSE AND RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 2920	HAZARD MITIGATION	060	BENEF	0	0	0%	0	0%	0	0	0%	969	0%	2,908
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 2921	HAZARD MITI GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	432	0%	1,295
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 3139	SEPTEMBER 2008 FL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 3149	ICE STORM DECEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 3327	MAY 2012 FLOODS-P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 3342	HURRICANE SANDY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4166	HAZMAT INDUSTRIA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4226	PRE-DISASTER MITI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4229	OCTOBER 2005 FLO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4231	HMGF - OCTOBER 2	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4232	MAY 2006 FLOODING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4240	APRIL 2007 NOR EAS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4241	HMGF DR-1643 MAY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4247	PDMC FY 2007	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4248	PDMC SUPPLEMENTAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4378	FLOOD MITIGATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4379	FFY08 FLOOD MITIG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4381	FFY08 PDMC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4393	PRE-DISASTER MITI	060	BENEF	0	0	0%	617	0%	0	0	0%	2,470	0%	7,410
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4395	SEVERE REPETITIVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4396	FFY2011 SEVERE RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4412	REPETITIVE FLOOD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 4422	FFY 2011 REPETITIV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 5078	CDC H1N1 INFLUEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 5321	ALLENSTOWN FMA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 5346	ESAR GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 5901	SEPT '08 FLOODS DR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 5902	DEC '08 ICE STORM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 5903	FEB '10 WINDSTORM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 5904	MAR '10 FLOODS DR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 5992	FFY 2010 PDMC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 7017	FFY 2009 FLOOD MIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 7405	LEGISLATIVE PRE-D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 7484	INFORMATION ANAL	060	BENEF	-4,840	1,462	0%	6,138	24%	3,729	6,767	181%	7,916	85%	73,659
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 7486	HMGF DR 1695 APRIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 7487	HMGF DR 1782 JULY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 7489	HMGF JULY-AUG 20	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 8092	100% EMPG LOCAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 8192	100% EMPG SS - VY	060	BENEF	3,402	823	24%	14,007	6%	3,402	3,603	106%	14,007	26%	39,691
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 8240	EMERGENCY PLAN	060	BENEF	0	0	0%	0	0%	0	0	0%	9,523	104%	38,273
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 8281	HSEM FEDERAL	060	BENEF	31,884	5,203	3,467%	34,943	17%	31,886	9,885	122%	21,985	69%	96,154
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 8714	DR 4006-MAY 2011	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 9066	FEB 2010 WINDSTOP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2360	HOMELN 9084	MARCH 2010 FLOOD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2365	EMERGE 1393	PUBLIC RELATIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2365	EMERGE 1395	BUR OF EMERGENC	060	BENEF	352,660	229,836	65%	401,516	57%	1,040,071	1,042,561	100%	1,184,158	88%	3,341,684
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2365	EMERGE 1396	NETWORK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2365	EMERGE 1870	STATEWIDE TELECO	060	BENEF	23,092	0	0%	0	0%	71,950	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2365	EMERGE 1911	FEDERAL GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2365	EMERGE 4001	COMMUNICATIONS	060	BENEF	28,212	22,618	80%	45,188	50%	80,040	101,273	127%	128,204	75%	400,014
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2365	EMERGE 4233	WIRELESS COST RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2365	EMERGE 4966	BTOP/BROADBAND	060	BENEF	0	0	0%	2,386	0%	0	0	0%	9,542	0%	28,626
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2370	FIRE STA3340	FIRE STDS & TRAINI	060	BENEF	0	0	0%	0	10%	0	0	0%	0	2%	1
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2370	FIRE STA3791	CODES GRANT FY 0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2370	FIRE STA4065	FIRE STANDARDS &	060	BENEF	131,772	87,863	67%	152,963	57%	399,975	386,077	97%	464,297	83%	1,306,152
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2370	FIRE STA4173	DOJ FIREFIGHTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2370	FIRE STA4202	RURAL AED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2370	FIRE STA4204	RURAL AED 03-06	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2370	FIRE STA4207	NFA FY 06	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2370	FIRE STA4225	TRAUMA-EMS FY 06	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2370	FIRE STA4227	05 RURAL ACCESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2370	FIRE STA4235	HEMP GRANT 2006	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2370	FIRE STA4239	2006 NFA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2370	FIRE STA4242	2007 NFA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS																

2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2310	OFFICE (2300	OFFICE OF THE COM	060	BENEF	19,003	12,379	65%	20,109	62%	52,764	62,138	118%	55,834	111%	180,925
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2310	OFFICE (2304	BUREAU OF HEARING	060	BENEF	92,863	63,044	68%	106,304	59%	273,544	283,504	104%	313,138	114%	896,347
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2310	OFFICE (2321	GRANTS COORDINA	060	BENEF	8,281	5,228	67%	9,256	80%	24,855	25,841	104%	27,780	93%	73,879
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2310	OFFICE (7546	HIGHWAY SAFETY A	060	BENEF	43,989	9,221	21%	51,578	18%	43,989	41,452	94%	51,578	90%	143,211
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2310	OFFICE (7546	BECH WARRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2320	DIVISION 2310	BUSINESS OFFICE	060	BENEF	88,726	59,666	67%	99,466	80%	271,573	273,288	101%	304,446	90%	855,063
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2320	DIVISION 2316	CENTRAL MAINTENA	060	BENEF	15,174	9,009	59%	16,679	54%	38,657	39,663	103%	42,491	93%	119,786
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2320	DIVISION 2319	COPY CENTER	060	BENEF	8,042	2,162	27%	9,065	24%	23,997	16,995	71%	27,049	63%	75,348
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2320	DIVISION 2320	EQUIPMENT CONTR	060	BENEF	53,482	33,327	62%	59,177	56%	150,904	152,635	101%	166,972	91%	466,487
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2320	DIVISION 3110	ROAD TOLL ADMINIS	060	BENEF	34,052	22,801	67%	35,864	64%	100,989	102,606	102%	116,364	96%	294,263
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2320	DIVISION 3120	ROAD TOLL AUDIT	060	BENEF	31,392	20,714	66%	36,965	56%	100,164	93,818	94%	107,945	80%	353,400
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2330	DIVISION 1110	DRIVER - SAFETY ED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2330	DIVISION 1120	ENHANCED EMBLS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2330	DIVISION 2311	DRIVER LICENSING	060	BENEF	79,786	56,374	71%	93,532	80%	229,682	242,910	106%	269,230	90%	813,603
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2330	DIVISION 2312	MOTOR VEHICLE RE	060	BENEF	55,121	35,697	65%	66,079	54%	161,722	152,141	94%	193,875	78%	548,514
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2330	DIVISION 2314	CERTIFICATE OF TIT	060	BENEF	60,889	41,959	69%	73,876	57%	186,169	190,261	102%	225,951	84%	653,707
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2330	DIVISION 2315	FINANCIAL RESPON	060	BENEF	-124,544	0	0%	0	0%	25,982	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2330	DIVISION 2926	OPERATIONS	060	BENEF	207,229	142,597	69%	233,178	61%	628,375	637,167	101%	707,062	90%	2,023,755
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2330	DIVISION 3100	ADMIN-DIV OF MOTO	060	BENEF	46,826	36,323	78%	50,937	71%	155,352	164,238	106%	168,991	97%	488,108
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2330	DIVISION 3101	PUPIL TRANSPORTA	060	BENEF	3,420	2,285	67%	2,838	81%	9,574	10,943	114%	7,946	138%	25,672
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2330	DIVISION 8107	INTERNAL RESTRI	060	BENEF	9,641	6,518	68%	10,637	61%	29,016	29,277	101%	32,014	91%	91,141
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2330	DIVISION 8109	REFLECTORIZED PL	060	BENEF	13,554	9,665	71%	16,665	57%	40,351	42,066	104%	50,096	84%	144,454
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2330	DIVISION 8109	IRP-COLLECT DUE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 2305	COMMERCIAL ENFO	060	BENEF	148,616	106,452	72%	184,212	58%	470,325	479,938	102%	582,973	82%	1,753,544
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 2927	STATE POLICE COM	060	BENEF	20,659	12,969	63%	29,735	44%	57,289	60,399	105%	62,425	84%	239,528
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 3103	NEW ENTRANT CDL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 3106	MCSAP GRANT	060	BENEF	25,990	15,821	61%	31,415	50%	79,562	63,414	80%	96,167	66%	251,693
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4003	TRAFFIC BUREAU	060	BENEF	889,492	554,770	62%	996,867	56%	2,557,181	2,478,664	97%	2,865,871	86%	8,006,063
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4005	AUXILIARY POLICE	060	BENEF	-4,568	95	0%	859	11%	-2,683	786	0%	3,436	23%	10,308
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4010	CITIZEN DETAILS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4011	ENFORCEMENT	060	BENEF	150,646	112,292	75%	176,983	83%	472,388	445,087	94%	554,975	80%	1,547,894
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4011	HAMPTON BEACH DP	060	BENEF	8,571	6	0%	8,536	0%	16,498	13,066	79%	5,334	245%	16,002
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4012	STATE POLICE WITN	060	BENEF	6,935	5,616	86%	8,114	68%	18,242	19,562	107%	23,610	87%	70,877
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4024	STATE POLICE FOR	060	BENEF	116,899	79,172	68%	131,165	60%	353,503	361,126	102%	330,339	91%	1,134,272
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 5412	DETECTIVE BUREAU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 7477	HIGHWAY SAFETY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 7479	ENFORCEMENT PAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 7481	DMV PATROLS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 8291	TOXICOLOGY LAB	060	BENEF	32,372	26,651	82%	37,966	70%	118,315	120,472	102%	138,758	87%	388,717
2017	015	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2365	EMERGE 4001	COMMUNICATIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2330	DIVISION 2315	FINANCIAL RESPON	060	BENEF	206,961	47,741	23%	234,328	20%	206,961	216,111	104%	234,328	92%	728,570
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS		CATEGORY TOTALS			3,707,101	2,461,755	66%	4,562,298	54%	10,954,221	11,002,581	100%	12,940,293	85%	36,633,489	
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2310	OFFICE (2304	BUREAU OF HEARING	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2310	OFFICE (3082	BUREAU OF HEARING	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2310	OFFICE (3083	FFY 2008 NH BUFPF	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2310	OFFICE (3084	NH BUFFER ZONE	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2310	OFFICE (3086	FFY 2007 PISC GRAN	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2310	OFFICE (3087	INTEROPERABILITY	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2310	OFFICE (4195	HOMELAND SECURITY	046	CONSUL	0	0	0%	45,051	0%	14,384	57,537	400%	540,616	11%	540,616
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2310	OFFICE (5410	HLS EQUIPMENT GR	046	CONSUL	0	0	0%	45,833	0%	0	0	0%	183,333	0%	550,000
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2310	OFFICE (7483	VIDEO ARRAIGNMEN	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2310	OFFICE (8896	BROADBAND GRANT	046	CONSUL	0	0	0%	17,325	0%	0	40,168	0%	69,300	58%	207,900
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2320	DIVISION 3088	INTERAGENCY SALE	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2320	DIVISION 3092	INTERAGENCY SALE	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2320	DIVISION 3097	INTERAGENCY SALE	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2330	DIVISION 2037	FFY 08 CDL PROG	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2330	DIVISION 3098	CREDIT CARD FEES	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2330	DIVISION 3976	TECHNOLOGY GRAN	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2330	DIVISION 5970	NH LICENSING SECU	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2330	DIVISION 7408	PRISM GRANT FFY 2	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2330	DIVISION 7409	PRISM GRANT FFY 2	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2330	DIVISION 7413	DMV SCHOOL BUS	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2330	DIVISION 7421	CDL PGM IMPROVE	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2330	DIVISION 7442	FFY 09 CDLS DATA	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2330	DIVISION 7443	FFY 2010 CDLS DAT	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2330	DIVISION 7446	FFY 09 SADIP GRAN	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECONSULTANTS T	2330	DIVISION 7448	FFY 2010 MOTORCY	046	CONSUL	0	0	0%	0	0%	0	0				

2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2340	DIVISION 7477	HIGHWAY SAFETY 0446	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2340	DIVISION 7478	ENFORCEMENT PAT 0446	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2340	DIVISION 7479	ENFORCEMENT PAT 0446	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2340	DIVISION 7481	DWI PATROLS FFY 2046	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2340	DIVISION 7482	DWI PATROLS 0446	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2340	DIVISION 8045	FFY 2010 NHSP LASE 0446	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN1230	DIR OF HOMELND SR 0446	CONSU	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN12740	EMERGENCY MGMT 0446	CONSU	0	0	0%	0%	833	0	1,740	0%	0	0	10,000	0%	0	0	10,000	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN12760	SEABROOK STATION 0446	CONSU	0	0	0%	0%	83	0	0	0%	0	0	333	0%	0	0	1,000	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN12770	VERMONT YANKEE 0446	CONSU	0	0	0%	0%	83	0	0	0%	0	0	333	0%	0	0	1,000	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN12323	MAY 2006 FLOODING 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN14379	FFY06 FLOOD MITIG 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN14381	FFY06 FPMC 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN14393	PRE-DISASTER MITIG 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN14395	SEVERE REPETITIVE 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN14396	FFY2011 SEVERE RE 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN14412	REPETITIVE FLOOD 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN14422	FFY 2011 REPETITIV 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN17484	INFORMATION ANAL 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN17487	HWGR DR 1782 JULY 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2360	HOMELN17489	HWGR DR 1782 JULY 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2365	EMERGE 1395	BUR OF EMERGENCY 046	CONSU	0	0	0%	0%	1,167	0	0	0%	0	0	4,667	0%	0	0	14,000	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2365	EMERGE 1870	STATEWIDE TELECC 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2365	EMERGE 3328	NH VIEWW 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	2,833	0%	0	0	8,500	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2365	EMERGE 4001	COMMUNICATIONS 046	CONSU	0	0	0%	0%	4,167	0	0	0%	0	0	16,667	0%	0	0	50,000	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2370	FIRE ST44453	HMEP GRANT FFY 20 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2370	FIRE ST44454	HMEP GRANT FFY 20 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2370	FIRE ST44456	NDA GRANT FFY 200 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2370	FIRE ST44457	NATL FIRE ACADEM 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2370	FIRE ST47416	FIRE PREVENTION 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2370	FIRE ST48275	FIRE STANDARDS 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2380	FIRE SAF5002	FIRE SAFETY ADMIN 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	1	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2380	FIRE SAF5309	HMEP GRANT FFY 20 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2380	FIRE SAF5310	HMEP GRANT FFY 20 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS T2380	FIRE SAF5311	HMEP GRANT 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	015	23	SAFETY DEPT 0223	SAFECONSULTANTS T2320	DIVISION 3110	ROAD TOLL ADMINIS 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	015	23	SAFETY DEPT 0223	SAFECONSULTANTS T2330	DIVISION 3098	CREDIT CARD FEES 046	CONSU	0	11,257	0%	2,333	482%	0	11,857	0%	9,333	127%	28,000	0%	0	0	0	0%
2017	015	23	SAFETY DEPT 0223	SAFECONSULTANTS T2330	DIVISION 8107	SAFETY 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	015	23	SAFETY DEPT 0223	SAFECONSULTANTS T2340	DIVISION 4022	STATE POLICE FOR 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	015	23	SAFETY DEPT 0223	SAFECONSULTANTS T2340	DIVISION 8241	TOXICOLOGY LAB 046	CONSU	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TOTALS				41,832	25,076	60%	247,799	10%	505,128	420,281	83%	1,732,558	24%	4,038,554	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2300 SAFETY 0002	UNRESTRICTED INCD	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 0843	DEPT OF SAFETY DR	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 11117	2007 PSIC GRANT	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 11118	HOMELAND STATE AG	020 CURR	28	5361	933%	401	326%	24,588	49,406	201%	35,837	138%	64,047	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 11233	INTELLIGENCE AG	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 1334	OFFICE OF POLICY	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 12300	OFFICE OF THE COM	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 12301	RETIRES HEALTH	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 12304	BUREAU OF HEARIN	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 12321	GRANTS COORDINA	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 12331	PROPERTY UPKEEP	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 12393	ADMIN LICENSE REV	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 12395	NH MOTOR VEHICLE	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	233	18%	700	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 13082	BUREAU OF HEARIN	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 13083	FFY 2008 NH BUFFER	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 13084	NH BUFFER ZONE P	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 13086	FFY 2007 PSIC GRAN	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 13087	INTEROPERABILITY	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 13313	IGNITION INTERLOC	020 CURR	0	35	0%	13	262%	167	140	84%	36	392%	160	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 14192	HLS EXERCISE GRAN	020 CURR	0	0	0%	0%	42	0	0	0%	0	0	167	0%	500	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 14195	HOMELAND SECURIT	020 CURR	14	296	148%	170	175%	1,263	876	89%	15,508	6%	35,106	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 14231	NH DOS PROSECT	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 14238	NH BUFFER ZONE P	020 CURR	0	0	0%	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN	2310 OFFICE 14243	2007 IPP-BUFFER Z	02																

2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4550	CYBER CRIME GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4552	OPERATION STREET	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4553	2006 DNA BACKLOG	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4554	DWI PATROLS	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4555	ENFORCEMENT PAT	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4556	NH STATE POLIC	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4557	2006 DARE GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4558	NH SP TIRE DEFLAT	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4559	NH SP MOTORCYCL	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4560	FORENSIC LAB CER	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4561	FY 2006 CAPACITY E	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4562	NH CLOJUE CAMPAI	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4563	NH ST SMART RADAR	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4564	JH ONE EARMARD 08	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4565	J-ONE EARMARK	020	CURR	0	0.0%	583	0	0.0%	0	0.0%	2,333	0	0	7,000	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4566	SOBRIETY CHECKS	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4567	2007 CONVICTED OF	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4568	FY07 FORENSIC DNA	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4569	STATE POLICE DWI	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4570	SP ENFORCEMENT	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4571	2007 FORENSIC LAB	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4572	NHSP LASER RADAR	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4573	NHSP SOBRIETY CH	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4574	NHSP SEATBELT CA	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4575	REAP 2008	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4576	REAP 2009	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4577	NHSP C.A.R.E. CONF	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4578	STATEWIDE DWI HU	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4579	DRUG ERADICATION	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4580	SOBRIETY CHECKS	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4586	DRUG ERADICATION	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4597	BULLE RECOVERY	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4598	COMMUNICATION RE	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 4690	DARE DONATIONS	020	CURR	380	5,277	1,389%	434	14,503	16,005	110%	16,553	97%	40,000		
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 5001	WATERCRAFT SAFE	020	CURR	6,072	8,658	143%	12,561	45,343	50,712	112%	93,793	54%	318,880		
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 5011	BOATER CERTIFIC	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 5046	RECREATIONAL BOA	020	CURR	16,562	24,832	150%	98,621	42,543	54,307	128%	253,329	21%	1,053,684		
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 5074	NHSP DWI HUBER	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 5076	DHHS LIVESCAN	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 5412	DETECTIVE BUREAU	020	CURR	2,911	4,035	139%	4,407	31,272	33,143	106%	47,334	70%	200,738		
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 5422	DETECTIVE BUREAU	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 5434	BOAT SAFETY FUND	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 5969	FY 2010 PORT SECU	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 6042	OPERATION STREET	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 6045	NORTHERN BORDER	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 7444	SEMI GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 7473	REAP FFY 2010	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 7474	REAP FFY 2011	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 7476	PRISM AIR CARD	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 7477	HIGHWAY SAFETY G	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 7478	ENFORCEMENT PAT	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 7479	ENFORCEMENT PAT	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 7481	DWI PATROLS FFY 2	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 7482	DWI PATROLS	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 7488	SEMI GRANT	020	CURR	5,000	105	2%	5,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 7880	NEW ENTRANT CDL	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 8045	FFY 2010 NHSP LAS	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 8239	URINE & CODIS TES	020	CURR	4,355	25,101	576%	4,705	42,129	63,158	150%	45,508	139%	168,439		
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 8241	TOXICOLOGY LAB	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2340	DIVISION 8661	BULLET PROOF VES	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2350	DIVISION 4230	SAMANTHA SMITH B	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2360	HOMELN 0813	DR 4026-TS IRENE	020	CURR	0	0.0%	0.0%	988	0	0.0%	3,952	0	0	11,856		
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2360	HOMELN 0820	DR 3933-TS IRENE	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2360	HOMELN 0841	DR 4049 OCTOBER 2	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2360	HOMELN 0859	HSEM AGENCY INCE	020	CURR	0	0.0%	129	0	0.0%	0	0.0%	517	0	0	1,550	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2360	HOMELN 1124	JULY 2008 TORNAD	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2360	HOMELN 1129	JULY-AUGUST 2008	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2360	HOMELN 1133	JULY 2008 TORNAD	020	CURR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	010	23	SAFETY DEPT 023	SAFE CURRENT EXPEN	2360	HOMELN 1138	JULY-AUGUST 2008	020	CURR	0	0.0%	0.0%	0	0.0%	0	0					

2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2360	HOMELN 7484	INFORMATION ANA	020	CURR	267	17%	6%	1,193	1%	1,257	474	38%	5,608	8%	17,000
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2360	HOMELN 7486	HMPG DR 1895 APR	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2360	HOMELN 7487	HMPG DR 1782 JULY	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2360	HOMELN 7489	HMPG JULY-AUG 20	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2360	HOMELN 8062	100% EMPG-SS -	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2360	HOMELN 8192	100% EMPG-SS -	020	CURR	0	0%	0%	614	0%	0	0	0%	2,457	0%	7,370
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2360	HOMELN 8240	BIOTERRORISM GR	020	CURR	0	0%	0%	567	0%	305	0	0%	987	0%	6,805
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2360	HOMELN 8281	HSEM FEDERAL	020	CURR	0	0%	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2360	HOMELN 8714	DR 4006-MAY 2011	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2360	HOMELN 8884	NH DISASTER RELIE	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2360	HOMELN 9066	FEB 2010 WINDSTO	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2360	HOMELN 9094	MARCH 2010 FLOOD	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2365	EMERGE 1385	BUR OF EMERGENC	020	CURR	5	61%	0%	196	0%	1,160	491	145%	2,988	0%	3,500
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2365	EMERGE 1396	BUR OF EMERGENC	020	CURR	2,480	10,138	409%	5,244	193%	19,733	49,948	223%	41,732	105%	207,169
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2365	EMERGE 1870	STATEWIDE TELECC	020	CURR	395	0%	0%	667	0%	0	0	0%	2,667	0%	8,000
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2365	EMERGE 1870	STATEWIDE TELECC	020	CURR	395	0%	0%	7	0%	950	0	0%	21	0%	112
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2365	EMERGE 3140	E911 FEDERAL GRAN	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2365	EMERGE 3328	NH VIEWW	020	CURR	0	0%	0%	1,333	0%	0	0	0%	5,333	0%	16,000
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2365	EMERGE 4001	COMMUNICATIONS	020	CURR	11	874	7,857%	35	2,473%	1,054	3,079	292%	3,347	92%	61,914
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2365	EMERGE 4233	WIRELESS COST RE	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2365	EMERGE 4866	TOP BROADBAND	020	CURR	0	0%	0%	0	0%	0	0	0%	1,330	0%	3,990
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST43329	NORTH COUNTRY FI	020	CURR	0	0%	0%	331	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST43340	FIRE STDS & TRAIN	020	CURR	0	0%	0%	0	0%	0	73	0%	1,284	6%	3,851
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST43791	CODES GRANT FY	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44065	FIRE STANDARDS &	020	CURR	11,993	14,367	120%	16,879	85%	37,357	51,660	138%	52,577	98%	281,242
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44173	DOJ FIREFIGHTER T	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44202	HMEP	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44204	RURAL AED 03-06	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44207	NFA FY 06	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44205	TRAUMA EMS FY 06	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44227	05 RURAL ACCESS E	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44235	HEMP GRANT 2006	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44239	2006 NFA GRANT	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44242	2007 NFA GRANT	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44453	HMEP GRANT FFY 2	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44454	HMEP GRANT FFY 2	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44455	NDA GRANT FFY 20	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44562	COASTAL FIRE F	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44457	NDA FIRE ACADEM	020	CURR	0	0%	0%	231	0%	28,633	2,772	10%	2,619	108%	2,772
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44652	FIRE STANDARDS IN	020	CURR	3,072	17	1%	29,508	0%	3,402	6,334	186%	32,676	19%	107,341
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST44689	NFA REVOLVING	020	CURR	0	0%	0%	25	0%	0	0	0%	100	0%	300
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST45480	EMERGENCY MEDIC	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST47416	FIRE PREVENTION A	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST47517	TEMSIS IMPROVEME	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2370	FIRE ST48275	FIRE STANDARDS -	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF4189	HAZARDOUS MATER	020	CURR	0	0%	0%	468	0%	777	1,357	175%	779	14%	5,613
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF4234	EVIDENCE STORAGE	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF4246	HMEP GRANT 2007	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF4452	HMEP GRANT FFY 2	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF4688	TRAINING - MAINTEN	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF5002	FIRE SAFETY ADMIN	020	CURR	3,589	3,014	84%	3,130	96%	14,391	17,822	124%	12,552	142%	70,434
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF5005	ELECTRICAL SAFETY	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF5006	MECHANICAL SAFETY	020	CURR	442	1,084	245%	545	199%	3,096	4,070	131%	3,811	107%	21,253
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF5007	MODULAR BUILDING	020	CURR	23	22	95%	100	22%	58	1,396	2,416%	250	558%	4,070
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF5280	FIRE ACTURED	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF5309	HMEP GRANT FFY 2	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF5310	HMEP GRANT FFY 2	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF5311	HMEP GRANT	020	CURR	0	0%	0%	762	0%	0	0	0%	3,046	0%	9,138
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF5895	PLUMBERS BOARD	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2380	FIRE SAF5922	REDUCED IGNITION	020	CURR	99	46	46%	184	25%	479	2,869	598%	889	323%	16,511
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2390	SPECIAL 4004	STATE OVERHEAD C	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2390	SPECIAL 8003	WORKERS COMP -	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2390	SPECIAL 8005	WORKERS COMP -	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2390	SPECIAL 8013	WORKERS COMP -	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2390	SPECIAL 8014	WORKERS COMP -	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2390	SPECIAL 8015	WORKERS COMP -	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2390	SPECIAL 8016	WORKERS COMP -	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2390	SPECIAL 8586	UNEMPLOYMENT -	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2390	SPECIAL 8588	UNEMPLOYMENT -	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2390	SPECIAL 8589	UNEMPLOYMENT -	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2390	SPECIAL 8590	UNEMPLOYMENT -	020	CURR	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2390	SPECIAL 8591	UNEMP													

2017	015	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2340 DIVISION 4023	STATE POLICE EVID020	CURRRE	0	0	0	3,750	0%	0	0	0	0	15,000	0%	45,000
2017	015	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2340 DIVISION 8241	TOXICOLOGY LAB	020	CURRRE	8,212	9,960	121%	8,791	113%	40,202	39,999	99%	43,041	93%	118,235
2017	017	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2330 DIVISION 2315	FINANCIAL RESPON020	CURRRE	7,414	13,736	185%	9,260	148%	7,414	41,497	560%	9,260	448%	147,269	
2017	017	23	SAFETY DEPT 023	SAFECURRENT EXPENSE TOTALS		CATEGORY TOTALS		386,141	517,380	134%	731,810	171%	1,669,368	2,071,335	124%	2,872,575	72%	10,225,102	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2300 SAFETY 7999	DEFAULT ACCOUNTING	GAAP	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2300 SAFETY 7999	DEFAULT ACCOUNTING	GW	EX	0	0	0	0	0%	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 0843	DEPT OF SAFETY DR039	TELEC	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 0843	DEPT OF SAFETY DR070	IN STA	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 0843	DEPT OF SAFETY DR103	CONTR	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 0843	DEPT OF SAFETY DR999	FCLG	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1118	HOMELAND STATE A024	MAINT	0	0	0	17,894	0%	25,235	0	0%	214,731	0%	214,731	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1118	HOMELAND STATE A030	EQUIP	3,100	0	0	25,986	0%	93,764	40,830	44%	785,988	5%	1,220,739	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1118	HOMELAND STATE A031	TECHN	0	0	0	2,218	0%	0	0	0	8,874	0%	26,611	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1118	HOMELAND STATE A038	EQUIP	0	0	0	4,808	0%	0	0	0	19,230	0%	57,690	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1118	HOMELAND STATE A057	BOOKS	0	0	0	185	0%	0	0	0	662	0%	1,985	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1118	HOMELAND STATE A070	IN STA	0	0	0	785	0%	0	234	0	3,138	7%	9,415	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1118	HOMELAND STATE A072	GRANT	2,143	0	0	15,542	0%	61,250	85,013	139%	444,130	195%	1,243,958	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1118	HOMELAND STATE A080	OUT O	0	0	0	346	0%	0	0	0	1,355	0%	4,155	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1118	HOMELAND STATE A102	CONTR	0	0	0	1,758	0%	0	0	0	7,032	0%	21,096	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1118	HOMELAND STATE A999	FCLG	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1123	SP INTELLIGENCE A030	MAINT	0	0	0	3,550	0%	4,690	17,709	578%	15,568	14%	42,700	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1123	SP INTELLIGENCE A038	TECHN	0	0	0	306	0%	0	0	0	1,225	0%	3,675	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1123	SP INTELLIGENCE A039	TELEC	70	140	200%	86	162%	279	279	100%	346	81%	1,037	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1123	SP INTELLIGENCE A040	INDIRE	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1123	SP INTELLIGENCE A041	AUDIT	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1123	SP INTELLIGENCE A064	RET PE	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1123	SP INTELLIGENCE A070	IN STA	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1123	SP INTELLIGENCE A080	OUT O	0	399	0	433	92%	0	399	0	1,733	23%	5,200	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1123	SP INTELLIGENCE A103	CONTR	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1123	SP INTELLIGENCE A099	MAINT	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1123	SP INTELLIGENCE A999	FCLG	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1234	OFFICE OF POLICY -999	FCLG	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM022	RENDS	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM024	MAINT	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM026	ORGAN	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM028	TRANS	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM030	EQUIP	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM032	TELEC	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM044	DEBT S	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM057	BOOKS	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM066	EMPLC	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM068	REMUO	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM070	IN STA	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM080	OUT O	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM999	FCLG	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2301	RETIREES HEALTH 025	STATE	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2301	RETIREES HEALTH 005	FLG	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2301	RETIREES HEALTH 999	RENDS	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARIN022	RENDS	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARIN026	ORGAN	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARIN030	EQUIP	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARIN039	TELEC	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARIN040	INDIRE	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARIN048	CONTR	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARIN050	IN STA	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARIN080	OUT O	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARIN103	CONTR	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARIN230	INTER	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARIN999	FCLG	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2321	GRANTS COORDINA039	TELEC	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2321	GRANTS COORDINA070	IN STA	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2321	GRANTS COORDINA080	OUT O	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2321	GRANTS COORDINA083	FCLG	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 022	RENDS	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 024	MAINT	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 028	TRANS	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 030	EQUIP	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 039	TELEC	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 047	OWN F	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 048	CONTR	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 049	TRANS	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 070	IN STA	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 080	OUT O	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 103	CONTR	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 999	FCLG	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2393	ADMIN LICENSE REV999	FCLG	0	0	0	0	0%	0	0	0	0	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2395	NH MOTOR VEHICLE026	ORGAN	0	0	0	42	0%	0	0	0	167	0%	500	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2395	NH MOTOR VEHICLE030	EQUIP	0	0	0	0	0%	0	0	0	0	0	0	
2017	010																		

2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4565	J-ONE EARMARK	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	686.0%	2,059
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4565	J-ONE EARMARK	041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	292.0%	875
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4565	J-ONE EARMARK	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4567	2007 CONVICTED OF	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4567	2007 CONVICTED OF	041	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4568	FY07 FORENSIC DNA	030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4568	FY07 FORENSIC DNA	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4568	FY07 FORENSIC DNA	041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4569	STATE POLICE DWI	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4570	SP ENFORCEMENT	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4571	2007 FORENSIC LAB	024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4571	2007 FORENSIC LAB	030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4571	2007 FORENSIC LAB	030	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4571	2007 FORENSIC LAB	080	OUT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4571	2007 FORENSIC LAB	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4572	NHSP LASER RADAR	030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4573	NHSP SOBRIETY CH	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4574	NHSP SEATBELT CA	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4575	REAP 2008	030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4575	REAP 2008	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4576	REAP 2009	040	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4576	REAP 2009	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4577	NHSP C.A.R.E. CONF	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4577	NHSP C.A.R.E. CONF	080	OUT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4578	STATEWIDE DWI HU	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4579	DRUG ERADICATION	041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4598	COMMUNICATION R	024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4598	COMMUNICATION R	030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4598	COMMUNICATION R	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4600	DARE-DONATIONS	057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4600	DARE-DONATIONS	057	BOOKS	0	0.0%	0.0%	0	0.0%	0	168.0%	0	57.296%	170	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4600	DARE-DONATIONS	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	500.0%	1,500	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4600	DARE-DONATIONS	080	OUT O	0	0.0%	0.0%	0	0.0%	1,074	431.40%	1,000.43%	1,000		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4600	DARE-DONATIONS	102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4600	DARE-DONATIONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	021	FOOD	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	022	RENTS	156	513.329%	210.245%	1,461	1,356.93%	1,963.69%	19,349				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	023	HEAT	1,540	1,540.00%	2,116.71%	4,689	6,115.89%	58,373					
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	024	MAINT	140	1,037.741%	390.266%	3,712	6,639.179%	10,352.64%	18,695				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	026	ORGAN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	027	TRANS	0	2,776.0%	4,537.61%	0	2,776.0%	18,146.15%	54,439				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	028	TRANS	0	1,000.0%	417.240%	3,000	4,000.133%	1,250.320%	5,000				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	029	INTRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	030	EQUIP	439	0.0%	1,487.0%	439	0.0%	1,487.0%	210,000				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	033	LAND	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	037	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	037	TECHN	0	0.0%	4,167.0%	0	0.0%	16,667.0%	50,000				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	038	TECHN	0	0.0%	83.0%	0	0.0%	333.0%	1,000				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	039	TELEC	5,260	5,506.105%	10,406.53%	22,719	16,352.72%	44,949.36%	127,170				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	044	DEBT	0	0.0%	60.964.0%	0	0.0%	243,856.0%	731,568				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	047	OWN F	227	97.43%	451.22%	2,688	3,846.143%	5,336.72%	19,949				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	048	CONTR	483	0.0%	690.0%	16,733	0.0%	23,920.0%	24,271				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	064	RET PE	4,685	4,635.99%	4,670.99%	14,056	19,266.137%	14,011.138%	57,000				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	066	EMPLC	0	20.0%	583.3%	0	20.0%	2,333.1%	7,000				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	070	IN STA	0	0.0%	417.0%	0	0.0%	1,487.0%	5,000				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	070	IN STA	1,368	1,466.107%	5,659.26%	5,307	5,937.112%	21,946.27%	73,160				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	080	OUT O	0	0.0%	667.0%	0	0.0%	2,667.0%	8,000				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	103	CONTR	794	1,210.152%	502.241%	22,671	3,033.13%	14,328.21%	28,518				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	040	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5011	BOATER CERTIFIC	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5011	BOATER CERTIFIC	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5011	BOATER CERTIFIC	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5011	BOATER CERTIFIC	103	CONTR	9,499	0.0%	32,046.0%	14,294	3,045.21%	48,223.6%	134,660				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5011	BOATER CERTIFIC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	026	ORGAN	0	0.0%	854.0%	0	449.0%	3,417.13%	10,251				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	030	EQUIP	10,062	0.0%	39,460.25%	19,130	71,489.374%	215,836.33%	473,525				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	040	INDIRE	0	0.0%	26,425.0%	0	4.0%	105,700.0%	317,100				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	043	DEBT	0	457.0%	356.128%	0	458.0%	1,424.36%	4,271				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	043	DEBT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	044	DEBT	0	0.0%	7,395.0%	5,777	7,870.136%	7,219.109%	88,744				
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	047	OWN F	0	0.0%	973.0%	940	0.0%	1,000.0%	11,679				

2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8068	CRIME DATA ON TH030	EQUIP	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8068	CRIME DATA ON TH038	TECHN	0	0.0%	5,000.0%	0	0	0.0%	0.0%	20,000.0%	0	60,000	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8068	CRIME DATA ON TH999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1022	RENTR	62	0.0%	119.52%	174	249	143%	0.0%	349.71%	1,430	29,000	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1026	ORGAN	2,415	0.0%	0.0%	14,615	516,285	14,626%	0.0%	14,626%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1030	EQUIP	0	0.0%	12,082.0%	66	44,989	68.518%	0.0%	173,25.990%	144,989	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1039	TELEC	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1064	RET PE	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1070	IN STA	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1080	OUT O	927	0.0%	1,687.0%	1,477	956	65%	0.0%	2,889.36%	7,500	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1103	CONTR	405	0.0%	405.0%	1,514	4,878	322%	0.0%	1,514.322%	15,000	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 01	MAINT	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 02	CONTR	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 026	ORGAN	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 030	EQUIP	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 070	IN STA	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 080	OUT O	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 103	CONTR	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 8661	DR 4026-TS IRENE	LET PROOF VES	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 9069	NHSP STATEWIDE D1400	INDIRE	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 9069	NHSP STATEWIDE D999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2350 DIVISION 4230	SAMANTHA SMITH B999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0813	DR 4026-TS IRENE I040	INDIRE	0	0.0%	125.0%	0	0	0.0%	0.0%	500.0%	1,500	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0813	DR 4026-TS IRENE I040	INDIRE	0	0.0%	407.0%	0	0	0.0%	0.0%	1,628.07%	4,485	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0813	DR 4026-TS IRENE I041	AUDIT	0	0.0%	337.0%	0	0	0.0%	0.0%	1,347.0%	4,041	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0813	DR 4026-TS IRENE I070	IN STA	0	0.0%	267.0%	0	0	0.0%	0.0%	1,067.0%	3,200	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0813	DR 4026-TS IRENE I072	GRANT	662,789	0.0%	180,780.0%	1,596,530	720,359	45%	0.0%	435,463.165%	887,000	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0813	DR 4026-TS IRENE I072	GRANT	0	0.0%	2,272.0%	0	0	0.0%	0.0%	11,000.0%	33,000	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0813	DR 4026-TS IRENE I247	SUB G	0	0.0%	18,259.0%	2,159	0	0.0%	0.0%	80,236.0%	219,104	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0813	DR 4026-TS IRENE I999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0820	EM 3333-TS IRENE I041	AUDIT	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0820	EM 3333-TS IRENE I072	GRANT	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0820	EM 3333-TS IRENE I247	SUB G	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0820	EM 3333-TS IRENE I999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0841	DR 4049 OCTOBER 2030	EQUIP	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0841	DR 4049 OCTOBER 2030	INDIRE	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0841	DR 4049 OCTOBER 2041	AUDIT	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0841	DR 4049 OCTOBER 2070	IN STA	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0841	DR 4049 OCTOBER 2072	GRANT	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0841	DR 4049 OCTOBER 2146	GRANT	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0841	DR 4049 OCTOBER 2147	SUB G	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0841	DR 4049 OCTOBER 2999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0859	HSEM AGENCY INCE030	EQUIP	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0859	HSEM AGENCY INCE030	INDIRE	0	0.0%	1,083.0%	0	0	0.0%	0.0%	4,370.0%	13,111	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0859	HSEM AGENCY INCE070	IN STA	0	0.0%	83.0%	0	0	0.0%	0.0%	333.0%	1,000	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0859	HSEM AGENCY INCE080	OUT O	211	0.0%	0.0%	211	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 0859	HSEM AGENCY INCE999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1124	JULY 2008 TORNAD040	INDIRE	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1124	JULY 2008 TORNAD041	AUDIT	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1124	JULY 2008 TORNAD072	GRANT	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1124	JULY 2008 TORNAD074	GRANT	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1124	JULY 2008 TORNAD246	GRANT	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1124	JULY 2008 TORNAD247	SUB G	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1124	JULY 2008 TORNAD248	SUB G	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1124	JULY 2008 TORNAD249	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1129	JULY-AUGUST 2008 I040	INDIRE	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1129	JULY-AUGUST 2008 I041	AUDIT	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1129	JULY-AUGUST 2008 I072	GRANT	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1129	JULY-AUGUST 2008 I074	GRANT	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1129	JULY-AUGUST 2008 I246	GRANT	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1129	JULY-AUGUST 2008 I247	SUB G	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1129	JULY-AUGUST 2008 I248	SUB G	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1133	JULY 2008 TORNAD243	STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1133	JULY 2008 TORNAD249	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1138	JULY-AUGUST 2008 I243	STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1138	JULY-AUGUST 2008 I244	STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1138	JULY-AUGUST 2008 I999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1139	SEPTEMBER 2008 I1243	STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1139	SEPTEMBER 2008 I1244	STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1139	SEPTEMBER 2008 I1249	STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360 HOME LN 1142	OCT 2005 FLOODS S243	STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFE														

2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	057	BOOKS	-52	0.0%	0.0%	375.0%	0	1,147	1,199	105%	1,429	84%	4,500
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	064	RET PE	5,236	6,390	122%	6,956	92%	15,709	21,034	134%	20,867	101%	83,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	066	EMPLC	6,290	7,255	12%	6,984	10%	12,092	6,725	56%	13,426	50%	15,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	070	IN STA	1,434	9,078	533%	1,755	517%	9,597	31,291	326%	11,744	26%	48,430
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	076	SAFETY O	451	5,596%	0	1,46	28	0	463	645%	0	0	15,055
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	103	CONTR	100	967	971%	1,029	94%	1,212	16,206	1337%	12,512	130%	25,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	230	INTER	0	0%	0%	292	0%	0	45	0%	1,167	4%	3,500
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	404	INTRA	0	0%	0%	0%	0%	0	0%	0%	0%	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	511	MEDIC	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	513	VVACCI	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1396	NETWORK	024	MAINT	0	0%	0%	48,509	0%	42,909	0%	0%	49,820	0%	582,105
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1396	NETWORK	035	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1396	NETWORK	037	TECHN	1,285	0%	0%	5,050	0%	5,620	20,256	387%	20,919	97%	53,756
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1396	NETWORK	038	TECHN	0	0%	0%	3,750	0%	0	0%	0%	15,000	0%	45,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1396	NETWORK	039	TELEC	50,072	0%	0%	95,703	0%	204,362	166,024	81%	390,600	43%	1,020,144
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1396	NETWORK	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	024	MAINT	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	027	TRANS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	030	EQUIP	0	0%	0%	3,151	0%	0	0%	0%	12,604	0%	37,813
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	031	HAIRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	037	TECHN	0	0%	0%	0	0%	444	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	038	TECHN	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	039	TELEC	164,081	0%	0%	66,799	0%	487,639	756,119	155%	198,521	381%	756,119
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	044	DEBT \$	0	0%	0%	0	0%	700,086	0	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	064	RET PE	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	066	EMPLC	225	0%	0%	445	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	070	IN STA	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	080	OUT O	287	0%	0%	0	0%	287	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	083	CLC	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3140	E911 FEDERAL GRAM	037	TECHN	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3140	E911 FEDERAL GRAM	038	TECHN	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3140	E911 FEDERAL GRAM	041	AUDIT	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3140	E911 FEDERAL GRAM	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3323	POISON CONTROL	102	CONTR	0	0%	0%	4,167	0%	0	0%	0%	16,667	0%	50,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3323	POISON CONTROL	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3328	NH VIEWW	037	TECHN	0	0%	0%	83	0%	0	0%	0%	333	0%	1,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3328	NH VIEWW	038	TECHN	0	0%	0%	4,770	0%	0	0%	0%	19,111	0%	57,333
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3328	NH VIEWW	039	TELEC	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3328	NH VIEWW	102	CONTR	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3328	NH VIEWW	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	022	RENDS	0	213	0%	3,615	0%	9,711	40,119	413%	30,301	132%	43,376
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	023	HEAT E	2,388	3,071	129%	2,704	348%	20,664	16,700	81%	29,760	56%	102,770
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	024	MAINT	0	0%	0%	208	0%	0	81	0%	833	10%	2,500
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	026	ORGAN	0	0%	0%	10	0%	0	0%	0%	40	0%	120
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	028	TRANS	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	030	EQUIP	0	10,795	0%	14,638	74%	12,642	0%	0%	58,551	22%	175,654
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	037	TECHN	0	0%	0%	1,167	0%	0	0%	0%	4,667	0%	14,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	038	TECHN	0	0%	0%	2,979	0%	0	0%	0%	31,917	0%	95,750
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	039	TELEC	1,295	1,248	96%	7,194	58%	9,090	9,723	107%	15,186	64%	61,425
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	048	CONTR	0	0%	0%	6,788	0%	3,038	4,608	152%	51,526	9%	81,213
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	057	BOOKS	0	0%	0%	158	0%	0	0%	0%	633	0%	1,900
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	064	RET PE	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	066	EMPLC	0	0%	0%	1,350	0%	129	0%	0%	379	0%	16,194
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	070	IN STA	271	84	309%	1,731	0%	3,214	3,646	103%	3,646	103%	25,144
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	080	OUT O	0	0%	0%	687	0%	0	1,163	0%	2,667	44%	8,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	103	CONTR	0	0%	0%	5,417	0%	940	10,475	1,114%	1,787	586%	65,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4233	WIRELESS COST RE	103	CONTR	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4233	WIRELESS COST RE	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4966	BTOP/BROADBAND	030	EQUIP	0	0%	0%	301	0%	0	0%	0%	1,204	0%	3,613
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4966	BTOP/BROADBAND	070	IN STA	0	0%	0%	125	0%	0	0%	0%	500	0%	1,500
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4966	BTOP/BROADBAND	073	CONTR	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3329	NORTH COUNTRY FL	030	CAPIT	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3329	NORTH COUNTRY FL	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3340	FIRE STDS & TRAINI	030	EQUIP	0	0%	0%	214	0%	0	0%	0%	857	0%	2,572
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3340	FIRE STDS & TRAINI	040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0%	0%	1
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3340	FIRE STDS & TRAINI	070	IN STA	4	0%	0%	0	0%	0	0%	1%	4	0%	4
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3340	FIRE STDS & TRAINI	103	CONTR	0	0%	0%	0	0%	164,620	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3340	FIRE STDS & TRAINI	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3791	CODES GRANT FY	020	INDIRE	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3791	CODES GRANT FY													

2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2380	FIRE SAF5922	REDUCED IGNITION	069	PROM	2,528	1,739	69%	4,420	7,622	178%	7,642	100%	12,403	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2380	FIRE SAF5922	REDUCED IGNITION	070	IN STA	1,007	636	63%	1,566	4,439	43%	2,471	2,265	94%	8,250
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2380	FIRE SAF5922	REDUCED IGNITION	080	OUT O	0	0	0%	417	0	0%	900	602	67%	5,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2380	FIRE SAF5922	REDUCED IGNITION	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL4004	STATE OVERHEAD	000	INDIRE	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL4004	STATE OVERHEAD	099	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8003	WORKERS COMP	062	WORK	0	32	0%	2,000	2	0%	414	0	0%	24,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8003	WORKERS COMP	E999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8005	WORKERS COMP	W062	WORK	0	0	0%	708	0	0%	284	0	0%	8,500
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8005	WORKERS COMP	W999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8013	WORKERS COMP	F062	WORK	0	0	0%	4,333	0	0%	2,857	387	14%	52,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8013	WORKERS COMP	F999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8014	WORKERS COMP	F062	WORK	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8014	WORKERS COMP	F199	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8015	WORKERS COMP	Q062	WORK	0	0	0%	0	0	0%	-3,851	0	0%	1
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8015	WORKERS COMP	F999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8016	WORKERS COMP	F062	WORK	0	-24,086	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8016	WORKERS COMP	F999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8586	UNEMPLOYMENT	H061	UNEMF	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8586	UNEMPLOYMENT	F1999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8588	UNEMPLOYMENT	H061	UNEMF	0	0	0%	483	0	0%	1,933	0	0%	5,800
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8588	UNEMPLOYMENT	G999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8589	UNEMPLOYMENT	H061	UNEMF	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8589	UNEMPLOYMENT	H999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8590	UNEMPLOYMENT	F061	UNEMF	10,018	0	0%	231	0	0%	14,192	0	0%	250
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8590	UNEMPLOYMENT	F999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8591	UNEMPLOYMENT	W061	UNEMF	556	41	1%	3,279	556	-58	-10%	3,279	-2%	11,500
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8591	UNEMPLOYMENT	W999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8592	UNEMPLOYMENT	E061	UNEMF	564	0	0%	13,937	564	74	13%	13,937	1%	17,500
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2390	SPECIAL8592	UNEMPLOYMENT	GCLG	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0884	CRIME LAB ARRA	AW030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0894	CRIME LAB ARRA	AW040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0894	CRIME LAB ARRA	AW070	IN STA	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0894	CRIME LAB ARRA	AW080	OUT O	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0894	CRIME LAB ARRA	AW999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0896	NIU PHARMACIST	AF030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0896	NIU PHARMACIST	AF037	TECHN	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0896	NIU PHARMACIST	AF080	INDIRE	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0896	NIU PHARMACIST	AF999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0897	COLD CASE UNIT	AR030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0897	COLD CASE UNIT	AR037	TECHN	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0897	COLD CASE UNIT	AR038	TECHN	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0897	COLD CASE UNIT	AR040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0897	COLD CASE UNIT	AR080	OUT O	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0897	COLD CASE UNIT	AR999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0897	COLD CASE UNIT	AR999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0922	GEOGRAPHIC INFOR	037	TECHN	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0922	GEOGRAPHIC INFOR	038	TECHN	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0922	GEOGRAPHIC INFOR	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST0929	BROADBAND COMM	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST3322	ARRA KARPEN RMS	103	CONTR	0	0	0%	0	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2399	ARRA ST3322	ARRA KARPEN RMS	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%	0	0	0%	0	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNTING	EXP	EXP	0	0	0%	0	0	0%	0	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 11234	OFFICE OF POLICY	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12300	OFFICE OF THE COM	022	RENDS	127	157	124%	313	508	665	131%	1,253	53%	3,447
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12300	OFFICE OF THE COM	028	TRANS	99,608	152,830	153%	112,259	196,947	333,111	169%	221,962	150%	1,269,290
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12300	OFFICE OF THE COM	030	EQUIP	0	0	0%	458	0	0%	1,833	0	0%	5,500
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12300	OFFICE OF THE COM	039	TELEC	0	1,448	0%	596	796	2,107	265%	1,185	178%	7,150
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12300	OFFICE OF THE COM	044	DEBT S	0	-130,508	0%	106,142	245,691	240,041	98%	414,171	58%	1,273,700
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12300	OFFICE OF THE COM	047	OWN F	0	0	0%	0	0	0%	0	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12300	OFFICE OF THE COM	064	RET PE	166	166	100%	166	882	750	85%	875	95%	3,000
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12300	OFFICE OF THE COM	068	REMU	0	0	0%	0	0	0%	0	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12300	OFFICE OF THE COM	070	IN STA	0	0	0%	140	0	0%	0	0	0%	1,675
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12300	OFFICE OF THE COM	080	OUT O	-287	0	0%	208	369	0	0%	467	0%	2,500
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12301	RETIRES HEALTH	064	RET PE	99,626	176,917	178%	126,714	1,115,701	926,050	83%	1,419,052	65%	3,863,319
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12301	RETIRES HEALTH	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12304	BUREAU OF HEARIN	021	MAINT	160	160	100%	535	646	800	125%	2,142	30%	5,880
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12304	BUREAU OF HEARIN	024	MAINT	0	0	0%	292	0	0%	1,167	0	0%	3,500
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12304	BUREAU OF HEARIN	030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12304	BUREAU OF HEARIN	037	TECHN	0	0	0%	0	0	0%	0	0	0%	1,100
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12304	BUREAU OF HEARIN	039	TELEC	298	3,419	1,146%	926	3,656	5,802	159%	3,752	155%	18,900
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12304	BUREAU OF HEARIN	057	BOOKS	0	0	0%	125	0	0%	500	0	0%	1,500
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12304	BUREAU OF HEARIN	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2310	OFFICE 12304	BUREAU OF HEARIN	070	IN STA	1,465	682	47%	2,198	4,557	1,902	42%	6,839	28%	15,128
2017	015	23	SAFETY DEPT 0																

2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE	039	TELEC	904	4,773	528%	0	1,343	355%	3,850	5,858	152%	5,722	102%	25,650
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE	057	BOOKS	0	0	0%	0	83	0%	0	0	0%	333	0%	1,000
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE	070	IN STA	0	0	0%	0	8	0%	0	0	0%	33	0%	100
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE	073	SAFETY	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	022	RENDS	0	0	0%	0	42	0%	0	0	0%	167	0%	500
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	037	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	038	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	039	TELEC	0	250	0%	169	148%	236	487	206%	416	117%	2,025	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	047	OWN F	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	048	CONTR	0	0	0%	422	0%	0	0	0%	1,687	0%	5,060	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	049	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	070	IN STA	2,004	1,207	60%	2,422	50%	4,581	5,676	124%	5,538	103%	18,060	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	099	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2319	COPY CENTER	022	RENDS	0	883	0%	1,749	51%	883	4,417	500%	1,908	231%	20,990	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2319	COPY CENTER	024	MAINT	0	0	0%	1,281	0%	0	0	0%	5,125	0%	15,374	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2319	COPY CENTER	039	TELEC	0	51	0%	23	225%	0	58	0%	90	65%	270	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2319	COPY CENTER	064	RET PE	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2319	COPY CENTER	099	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	023	HEAT E	1,302	1,310	101%	1,852	71%	5,050	5,334	106%	7,182	74%	27,214	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	024	MAINT	241	0	0%	0	0	7,330	12,813	175%	6,779	189%	17,756	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	026	ORGAN	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	030	EQUIP	0	0	0%	3,872	0%	22,540	0	0%	15,488	146%	46,465	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	039	TELEC	210	1,521	726%	330	461%	1,949	2,551	131%	3,070	83%	12,690	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	047	OWN F	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	064	RET PE	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	070	IN STA	1,365	632	46%	1,437	44%	3,392	2,286	67%	3,573	64%	23,066	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2325	WAREHOUSE EXPEN	103	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2328	POSTAGE	099	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2330	INFORMATION TECH	027	TRANS	0	263,696	0%	447,517	59%	0	266,060	0%	1,790,069	15%	5,370,207	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2330	INFORMATION TECH	037	TECHN	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMIN	024	MAINT	0	132	0%	396	30%	660	167%	906	167%	2,961		
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMIN	024	MAINT	0	0	0%	358	0%	0	0	0%	1,433	0%	4,300	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMIN	026	ORGAN	8,500	0	0%	8,668	0%	22,897	22,897	100%	23,350	98%	23,350	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMIN	027	TRANS	0	5,301	0%	30,618	17%	0	5,301	0%	122,471	4%	367,414	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMIN	030	EQUIP	0	0	0%	42	0%	0	0	0%	167	0%	500	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMIN	039	TELEC	248	1,439	580%	524	275%	1,153	1,915	166%	2,433	79%	11,205	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMIN	048	CONTR	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMIN	057	BOOKS	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMIN	070	IN STA	42,859	28,612	67%	38,000	75%	42,859	71,529	167%	38,000	168%	148,361	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMIN	066	EMPLC	0	0	0%	125	0%	0	0	0%	500	0%	1,500	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMIN	070	IN STA	0	0	0%	102	0%	0	0	0%	407	0%	1,222	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMIN	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3120	ROAD TOLL AUDIT	022	RENDS	208	208	100%	208	100%	832	832	100%	833	100%	2,500	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3120	ROAD TOLL AUDIT	030	EQUIP	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3120	ROAD TOLL AUDIT	039	TELEC	233	1,134	487%	235	483%	934	1,344	144%	942	143%	4,320	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3120	ROAD TOLL AUDIT	064	RET PE	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3120	ROAD TOLL AUDIT	070	IN STA	164	325	177%	191	170%	280	1,120	400%	290	386%	1,250	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	833	0%	1,114	2,627	208%	2,558	103%	10,000	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 5088	HWY FUND DISBURS	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED	070	IN STA	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO	030	EQUIP	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO	037	TECHN	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO	039	TELEC	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO	070	IN STA	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO	080	OUT O	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING	022	RENDS	337	220	65%	403	55%	1,348	2,558	190%	1,610	159%	5,450	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING	023	HEAT E	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING	024	MAINT	1,162	0	0%	4,010	0%	5,196	42,820	824%	17,926	239%	58,272	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING	028	TRANS	1,997	1,308	65%	4,230	59%	4,300	4,861	113%	4,277	103%	16,765	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING	030	EQUIP	0	0	0%	4,004	0%	0	0	0%	16,017	0%	48,050	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING	039	TELEC	1,165	5,507	473%	1,633	33%	4,647	8,923	192%	6,478	138%	37,706	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING	053	BOOKS	0	0	0%	83	0%	0	333	0%	333	0%	1,000	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING	064	RET PE	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING	070	IN STA	891	1,393	156%	2,248	62%	3,429	3,839	112%	8,650	44%	37,850	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING	103	CONTR	40,053	99,479	248%	64,143	155%	266,181	334,517	126%	426,275	78%	1,296,220	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0	0	0	0%	0	0%	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2312	MOTOR VEHICLE RE	022	RENDS												

2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3098	CREDIT CARD FEES	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0%	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC02	RENDS	374	374	100%	623	60%	1,309	1,496	114%	2,179	69%	7,472	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC04	MAINT	387	375	97%	629	60%	387	375	97%	629	60%	3,361	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC06	ORGAN	6,331	7,785	123%	950	0%	6,331	7,785	123%	950	0%	8,400	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC08	TRANS	0	137,455	0%	52,670	0%	0	137,455	0%	2,103,830	7%	6,308	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC08	TRANS	24,589	85,867	349%	27,783	309%	73,371	130,272	178%	82,903	157%	400,828	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC30	EQUIP	0	0%	0%	875	0%	970	0%	0%	1,232	0%	10,500	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC037	TECHN	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC038	TECHN	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC039	TELEC	1,355	2,973	219%	2,615	114%	3,152	7,572	240%	6,085	124%	46,329	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC044	DEBT S	0	190,508	0%	86,727	150%	0	190,508	0%	346,907	38%	1,040,721	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC047	OWN F	6,836	2,402	35%	12,943	19%	6,836	8,085	118%	12,943	62%	39,262	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC048	CONF	0	9,863	0%	2,683	0%	0	18,324	0%	11,324	0%	34,360	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC057	BOOKS	217	125	58%	216	58%	870	755	87%	866	87%	2,835	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC064	RET PE	172,240	113,106	66%	236,137	48%	172,240	284,470	165%	236,137	120%	919,848	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC070	IN STA	46	-5	-11%	199	-3%	109	290	267%	465	62%	2,472	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC103	CONTR	0	0%	0%	125	0%	0	0%	0%	500	0%	1,500	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3100	ADMIN-DIV OF MOTC999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3101	PUPIL TRANSPORTA	039	TELEC	47	114	244%	122	93%	93	770	827%	244	316%	1,990	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3101	PUPIL TRANSPORTA	057	BOOKS	0	0%	0%	21	0%	0	0%	83	0%	250	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3101	PUPIL TRANSPORTA	070	IN STA	421	10	2%	508	2%	514	621	106%	621	106%	4,388	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3109	INTERNATL REGISTR	022	RENDS	156	0%	0%	239	0%	624	624	100%	955	65%	2,625	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3109	INTERNATL REGISTR	024	MAINT	0	0%	0%	44	0%	0	0%	175	0%	525	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3109	INTERNATL REGISTR	026	ORGAN	0	0%	0%	1,313	0%	14,800	0%	5,250	282%	15,750	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3109	INTERNATL REGISTR	030	EQUIP	439	0%	0%	199	0%	1,409	-400	-28%	638	-63%	1,000	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3109	INTERNATL REGISTR	039	TELEC	70	315	450%	120	262%	193	575	298%	332	173%	3,119	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3109	INTERNATL REGISTR	057	BOOKS	0	0%	0%	22	0%	0	0%	88	0%	263	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3109	INTERNATL REGISTR	064	RET PE	0	0%	0%	0%	0%	0	0%	0%	0	0		
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 3109	INTERNATL REGISTR	999	FCLG	14,563	14,563	100%	15,006	100%	43,775	58,333	133%	45,000	100%	180,000	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL	022	RENDS	0	40%	0%	48	83%	120	200	167%	158	126%	580	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL	023	HEAT E	418	417	100%	623	67%	1,699	1,874	110%	2,530	74%	8,530	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL	024	MAINT	88	0%	0%	217	0%	89	0%	217	0%	2,706	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL	030	EQUIP	0	0%	0%	2,167	0%	23,835	0%	26,000	0%	26,000	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL	037	TECHN	0	0%	0%	0%	0%	0	0%	0%	0	0		
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL	039	TELEC	116	285	245%	133	215%	519	685	132%	593	116%	2,350	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL	042	CONTR	0	0%	0%	0%	0%	0	0%	0%	0	0		
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL	057	BOOKS	0	0%	0%	9,167	0%	0	0%	36,667	0%	110,000	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL	064	RET PE	0	0%	0%	0%	0%	0	0%	0%	0	0		
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL	070	IN STA	892	856	96%	918	93%	2,907	3,304	114%	2,990	111%	19,150	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL	103	CONTR	0	0%	0%	5,030	0%	0	0%	20,120	0%	60,360	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8107	REFLECTORIZED PL	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	0		
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8109	IRP-COLLECT DUE	099	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	0		
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	022	RENDS	127	725	571%	177	140%	637	1,065	167%	890	120%	3,273	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	024	MAINT	1,638	635	39%	1,689	21%	4,589	3,906	79%	8,226	16%	22,166	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	024	MAINT	1,445	0%	0%	4,797	0%	14,003	2,911	61%	46,487	6%	78,540	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	030	EQUIP	0	0%	0%	32,313	0%	11,312	69,792	617%	51,999	134%	387,754	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	039	TELEC	1,275	5,301	416%	1,568	338%	7,682	27,950	364%	9,443	296%	41,148	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	064	RET PE	0	0%	0%	0%	0%	0	0%	0%	0	0		
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	066	EMPLC	0	0%	0%	100	0%	0	0%	400	0%	1,200	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	070	IN STA	16,946	12,781	75%	25,764	50%	54,146	41,063	76%	82,320	50%	322,788	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	103	CONTR	713	2,419	339%	762	318%	3,863	4,994	129%	4,126	121%	18,696	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	0		
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2927	STATE POLICE COMM	028	TRANS	6,184	4,708	76%	7,839	90%	17,288	17,353	100%	21,914	79%	90,648	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2927	STATE POLICE COMM	030	EQUIP	0	0%	0%	460	0%	0	5,518	0%	1,839	300%	5,518	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2927	STATE POLICE COMM	039	TELEC	136	2,278	1,680%	137	1,657%	983	2,932	298%	997	294%	8,775	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2927	STATE POLICE COMM	064	RET PE	0	0%	0%	0%	0%	0	0%	0%	0	0		
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2927	STATE POLICE COMM	066	EMPLC	0	0%	0%	167	0%	1,598	0%	667	240%	2,000	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2927	STATE POLICE COMM	070	IN STA	5	1,159	23,189%	3	43,426%	1,099	2,359	215%	588	401%	2,700	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2927	STATE POLICE COMM	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0	0		
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 3103	ADW ENFRANT CDL	022	RENDS	0	0%	0%	0%	0%	0	0%	0%	0	0		
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 3106	MCSAP GRANT	022	RENDS	0	0%	0%	642	0%	0	0%	2,567	0%	7,700	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 3106	MCSAP GRANT	023	HEAT E	0	489	0%	417	117%	454	554	122%	1,110	50%	5,000	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 3106	MCSAP GRANT	024	MAINT	0	0%	0%	1,000	0%	0	0%	4,000	0%	12,000	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 3106	MCSAP GRANT	026	ORGAN	0	0%	0%	500	0%	0	0%	2,000	0%	6,000	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 3106	MCSAP GRANT	030	EQUIP	32,073	0%	0%	27,989	0%	32,073	0%	27,989	0%	45,000	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 3106	MCSAP GRANT	037	TECHN	0	0%	0%	267	0%	0	0%	1,067	0%	3,200	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 3106	MCSAP GRANT	038	TECHN	0	0%	0%	2,083	0%	0	0%	8,333	0%	25,000	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 3106	MCSAP GRANT	041	TELEC	294	627	213%	47	132%	1,996	4,054	203%	3,126	102%	10,320	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 3106	MCSAP GRANT	040	INDIRE	0	0%	0%	5,219	0%	0	0%	20,874	0%	62,622	0	
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 3106	MCSAP GRANT	041	AUDIT	0	0%	0%	80	0%	0	0%	240				

2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYM	049	TRANS	9,750	0.0%	9,750	0%	9,750	100%	9,750	100%	9,750	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYM	057	BOOKS	1,154	473.41%	6,339	7%	4,054		22,280	13%	60,469	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYM	061	UNEMF	0	1,168.0%	19,515	0%	0	6,480.0%	78,059	8%	234,176	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYM	062	WORK	0	9,105.0%	18,270	50%	14,974	124,828	834%	60,479	206%	219,239
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYM	067	NET PR	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYM	066	EMPLC	790	667.84%	5,155	13%	2,213	667.30%	14,441	5%	26,226	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYM	070	IN STA	9,049	7,414.82%	18,648	40%	35,325	25,766	72%	74,037	35%	195,655
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYM	072	GRANT	0	0.0%	169,252	0%	0	21,454.0%	677,008	3%	2,031,023	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYM	080	OUT O	1,793	3,076.1172%	2,625	117%	16,223	17,213	106%	23,742	72%	51,194
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYM	102	CONTR	16,260	9,774.60%	42,637	23%	51,029	38,094	75%	133,808	28%	343,106
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYM	103	CONTR	14,900	5,197.35%	41,072	13%	27,816	27,106	97%	76,676	35%	369,448
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYM	229	SHERIF	-562	390.0%	1,993	20%	1,133	2,364	209%	5,592	42%	23,915
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYM	229	INTERF	1,347	0.0%	8,917	0%	1,791	1,853	103%	11,907	10%	43,113
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8040	DEPT OF EMPLOYM	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	022	RENDS	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	023	HEAT E	2,419	2,764.114%	2,103	131%	12,836	10,144	79%	11,156	91%	97,581
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	024	MAINT	0	0.0%	1,055	0%	0	12,659.0%	4,220	300%	12,660	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	026	ORGAN	0	11,000.0%	9,171	1,200%	0	11,000.0%	3,667	300%	11,000	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	027	TRANS	0	0.0%	29,167	0%	0	0.0%	116,667	0%	350,000	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	030	EQUIP	417,251	0.0%	4,306	0%	417,251	0.0%	4,306	0%	8,740	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	031	TECHN	0	150,000.0%	42,037	357%	0	153,555	0%	168,078	3%	534,233
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	038	TECHN	0	104,167.0%	250,347	42%	0	1,281,644	0%	1,001,369	12%	3,004,167
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	039	TELEC	-5,495	43.0%	833	5%	33,146	367	1%	6,379	6%	10,011
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	040	INDIRE	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	041	AUDIT	0	0.0%	91	0%	0	0.0%	362	0%	1,087	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	042	ADDITI	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	047	OWN F	0	0.0%	1,701	0%	1,127	0.0%	8,432	0%	20,408	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	048	CONTR	138,092	10,103.7%	171,345	6%	149,988	23,372	16%	186,105	13%	400,766
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	049	TRANS	0	0.0%	166,667	0%	0	0.0%	666,667	0%	2,000,000	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	052	WORK	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	066	EMPLC	0	0.0%	12,500	0%	10,000	0.0%	16,251	0%	150,000	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	070	IN STA	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	080	OUT O	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	103	CONTR	755	0.0%	669	0%	2,217	0.0%	1,964	0%	15,000	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	229	SHERIF	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	230	INTERF	0	0.0%	417	0%	0	0.0%	1,667	0%	5,000	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8041	CONTINGENCY FUNI	043	CLERK	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8042	TRAINING FUND	049	TRANS	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8042	TRAINING FUND	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8060	UI MODERNIZATION	030	EQUIP	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8060	UI MODERNIZATION	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8061	SBR PROJECTS	030	EQUIP	0	1,109,114.0%	92,426	1,200%	0	1,109,114.0%	369,705	300%	1,109,114	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8061	SBR PROJECTS	041	AUDIT	0	0.0%	217	0%	0	0.0%	867	0%	2,602	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8061	SBR PROJECTS	048	CONTR	0	0.0%	110,565	0%	0	0.0%	442,260	0%	1,326,779	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8061	SBR PROJECTS	053	CLERK	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8138	TRAINING LEASE PU	049	TRANS	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2700	EMPLOY8138	TRAINING LEASE PU	217	INTER	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0830	ARRA - UNEMPLOYM	022	RENDS	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0830	ARRA - UNEMPLOYM	023	HEAT E	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0830	ARRA - UNEMPLOYM	024	MAINT	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0830	ARRA - UNEMPLOYM	027	TRANS	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0830	ARRA - UNEMPLOYM	030	EQUIP	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0830	ARRA - UNEMPLOYM	035	SHARE	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0830	ARRA - UNEMPLOYM	036	RENTS	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0830	ARRA - UNEMPLOYM	041	AUDIT	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0830	ARRA - UNEMPLOYM	042	ADDITI	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0830	ARRA - UNEMPLOYM	048	CONTR	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0830	ARRA - UNEMPLOYM	070	IN STA	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0830	ARRA - UNEMPLOYM	080	OUT O	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0830	ARRA - UNEMPLOYM	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0888	ARRA - UNEMPLOYM	022	RENDS	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0888	ARRA - UNEMPLOYM	023	HEAT E	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0888	ARRA - UNEMPLOYM	024	MAINT	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0888	ARRA - UNEMPLOYM	027	TRANS	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0888	ARRA - UNEMPLOYM	030	EQUIP	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0888	ARRA - UNEMPLOYM	040	INDIRE	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0888	ARRA - UNEMPLOYM	041	AUDIT	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0888	ARRA - UNEMPLOYM	042	ADDITI	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0888	ARRA - UNEMPLOYM	048	CONTR	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0888	ARRA - UNEMPLOYM	070	IN STA	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0888	ARRA - UNEMPLOYM	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0923	ARRA-LMI IMPROVE	022	RENDS	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0923	ARRA-LMI IMPROVE	023	HEAT E	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0923	ARRA-LMI IMPROVE	024	MAINT	0	0.0%	0	0%	0	0.0%	0	0%	0	
2017	010	27	EMPLOYMENT 027	EMPLALL OTHER	2799	ARRA ST 0923	ARRA-LMI IMPROVE	027	TRANS	0	0.0%	0	0%	0	0.0%	0	0%		

2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7681	IT FOR PUBLIC UTILI	038	TECHN	2,795	98.4%	4,152.2%	3,045	988.32%	4,523.2%	37,854
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7681	IT FOR PUBLIC UTILI	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7681	IT FOR PUBLIC UTILI	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7681	IT FOR PUBLIC UTILI	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7681	IT FOR PUBLIC UTILI	050	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7681	IT FOR PUBLIC UTILI	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7681	IT FOR PUBLIC UTILI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	022	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	037	TECHN	105	1,108.1058%	1,36.812%	105	1,108.1058%	1,36.812%	35,320
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	038	TECHN	1,424	15.1%	1,121.1%	1,674	15.1%	1,318.1%	11,580
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	040	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	022	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	037	TECHN	16,694	74,299.445%	20,607.361%	189,835	9,797.106%	8,042.122%	125,848
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	039	TELEC	23	23.100%	628.4%	481	70.15%	12,976.1%	18,000
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUE	022	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUE	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUE	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUE	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUE	038	TECHN	251	0.0%	0.0%	251	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUE	039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUE	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUE	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUE	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUE	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUE	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STDS	022	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STDS	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STDS	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STDS	037	TECHN	0	0.0%	1,106.0%	0	0.0%	4,425.0%	13,276
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STDS	038	TECHN	353	666.189%	476.140%	353	666.189%	476.140%	1,376
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STDS	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STDS	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STDS	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STDS	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STDS	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STDS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	037	TECHN	0	0.0%	183.0%	0	0.0%	732.0%	2,195
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	038	TECHN	2,368	0.02%	2,028.0%	5,476	17,772.325%	4,690.379%	25,790
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	022	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	037	TECHN	39,795	2,250.6%	109,689.2%	44,364	40,311.91%	122,283.33%	1,123,507
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	038	TECHN	281,762	47,980.17%	598,143.8%	356,176	653,791.184%	756,115.96%	3,681,145
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	039	TELEC	19,112	277.1%	22,383.1%	38,451	19,373.43%	44,982.43%	90,125
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7696	IT FOR TRANSPORT	022	RENDS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7696	IT FOR TRANSPORT	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7696	IT FOR TRANSPORT	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7696	IT FOR TRANSPORT	037	TECHN	33,193	972.3%	71,205.1%	236,281	799,990.339%	506,866.158	

2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3405	STATE LI 7180	FEDERAL LIBRARY	060	BENEF	31,962	17,695	55%	0	0	53,430	33%	95,020	81,417	86%	158,841	51%	422,624	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3405	STATE LI 7195	POLITICAL LIBRARY	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3405	STATE LI 7199	SPECIAL SERVICES	060	BENEF	0	0	0%	0	0	4,064	0%	0	0	0	0	16,255	0%	48,766
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1127	STATE ART FUND	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1250	STATE ARTS DEVEL	020	CURR	3,814	2,543	67%	0	0	3,198	87%	7,562	11,384	151%	6,389	86%	23,699	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1255	FEDERAL ARTS PAR	020	CURR	11,499	5,460	47%	0	0	20,542	27%	34,793	27,998	80%	62,154	45%	165,983	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1256	ARTS IN EDUCATION	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1258	ARTS IN EDUCATION	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1259	CAREERS IN THE AR	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1260	ARTS PROJECTS	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1262	GOVERNORS AWARD	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 2373	CONTOOCOOK COV	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3420	OFFICE OF PRESER	020	CURR	10,977	8,540	78%	0	0	12,189	70%	32,771	38,471	117%	36,990	106%	126,420	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3433	SPECIAL SERVICES	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3434	MERCIFUL RESTOR	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3435	NH HERITAGE TRUS	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3437	ISTEA GRANT	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3438	CORNISH ARTS COL	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3441	FEDERAL PRESERV	060	BENEF	17,534	7,248	41%	0	0	30,382	24%	53,205	36,313	68%	92,189	39%	226,155	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3442	CONSERVATION DIS	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3443	ARCHAEOLOGY PRO	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 8905	NATIONAL REGISTER	060	BENEF	144	246	171%	0	0	822	30%	166	246	149%	949	263%	1,051	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 8906	HPF RECOVERY GR	020	CURR	1,837	355	19%	0	0	1,249	28%	5,320	3,087	58%	6,187	85%	7,193	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	9998	ERP GRA9770	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS			CATEGORY TOTALS			141,694	83,951	59%	0	0	196,644	43%	420,935	398,343	95%	589,586	68%	1,647,378	
2017	010	34	CULTURAL RES	034	CULT CONSULTANTS T	3405	STATE LI 7180	FEDERAL LIBRARY	046	CONSL	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CONSULTANTS T	3420	DIVISION 8905	NATIONAL REGISTER	046	CONSL	15,750	0	0%	0	0	6,839	0%	31,500	0	0%	17,278	0%	38,875	
2017	010	34	CULTURAL RES	034	CULT CONSULTANTS TOTALS			CATEGORY TOTALS			15,750	0	0%	0	0	6,839	0%	31,500	0	0%	17,278	0%	38,875	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 0003	UNRESTRICTED INC	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 03431	CURATORIAL SERVI	030	EQUIP	0	0	0%	0	0	0	0%	0	0	0	0	0	50	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 03440	OLD STATE HOUSE	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 05075	CONNECTING TO CO	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 06707	DONATIONS - GIFTS	020	CURR	0	0	0%	0	0	250	0%	34	2,457	7,230%	44	5,643%	6,300	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 06710	AUTOMATED INFORM	020	CURR	0	0	0%	0	0	0	0%	0	0	0	1,000	0%	3,000	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 06990	NH FILM COMMISSIO	020	CURR	0	0	0%	0	0	83	0%	0	0	0	333	0%	1,000	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 06999	ADMINISTRATION -	020	CURR	0	15	0%	0	0	83	18%	0	198	0%	333	59%	1,000	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 07030	DAMAGED - LOST B	020	CURR	240	0	0%	0	0	247	0%	990	0	0%	1,019	0%	1,500	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 07182	MOBILE TRAINING	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 07183	LINKS TO EARLY LE	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 07196	NH SUMMER READIN	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 07206	GATES FOUNDATION	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 08029	CULTURAL RESOUR	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE 08145	WORKERS COMPEN	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3405	STATE LI 6718	NH AUTOMATED INF	020	CURR	0	0	0%	0	0	74	0%	0	74	0%	233	32%	700	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3405	STATE LI 7000	CENTRAL LIBRARY	020	CURR	572	157	27%	0	0	572	27%	1,376	1,649	120%	1,376	120%	6,700	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3405	STATE LI 7008	AVC TO PRENSONS	020	CURR	80	0	0%	0	0	80	0%	0	0	0	80	0%	1,000	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3405	STATE LI 7180	FEDERAL LIBRARY	020	CURR	7,068	3,528	50%	0	0	6,178	57%	34,576	15,451	45%	30,231	51%	70,250	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3405	STATE LI 7195	POLITICAL LIBRARY	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3405	STATE LI 7199	SPECIAL SERVICES	020	CURR	32	0	0%	0	0	972	0%	89	0	0%	400	0%	1,200	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3405	STATE LI 7522	NEH GRANT	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1127	STATE ART FUND	020	CURR	0	0	0%	0	0	39	0%	0	0	0	156	0%	469	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1250	STATE ARTS DEVEL	020	CURR	292	819	281%	0	0	629	273%	629	991	158%	648	153%	2,000	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1255	FEDERAL ARTS PAR	020	CURR	239	716	300%	0	0	1,481	48%	1,804	1,294	72%	11,194	12%	33,447	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1256	ARTS IN EDUCATION	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1258	ARTS IN EDUCATION	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1259	CAREERS IN THE AR	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1260	ARTS PROJECTS	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1262	GOVERNORS AWARD	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 2373	CONTOOCOOK COV	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 3420	OFFICE OF PRESER	020	CURR	57	226	395%	0	0	58	386%	971	1,323	136%	994	133%	2,948	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 3433	SPECIAL SERVICES	020	CURR	0	0	0%	0	0	83	0%	0	0	0	333	0%	1,000	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 3434	MERCIFUL RESTOR	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 3435	NH HERITAGE TRUS	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 3437	ISTEA GRANT	020	CURR	0	0	0%	0	0	0	0%	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 3438	CORNISH ARTS COL	020	CURR	0	0	0%	0	0	0	0%	0	0</					

2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 6999	ADMINISTRATION - S035	SHARE	0	0.0%	0	0.0%	740.0%	0	0.0%	2,959.0%	0	0.0%	8,878
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 6999	ADMINISTRATION - S039	TELEC	268	148.55%	0	0.0%	268.55%	555	591.107%	555.107%	0	0.0%	1,806
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 6999	ADMINISTRATION - S049	TRANS	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 6999	ADMINISTRATION - S054	TRUST	68,161	61.99631%	0	0.0%	103,280.60%	91,361	99.129%	138,434.72%	0	0.0%	289,448
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 6999	ADMINISTRATION - S069	PROM	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 6999	ADMINISTRATION - S070	IN STA	312	83.27%	0	0.0%	327.25%	862	83.10%	903.9%	0	0.0%	1,500
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 6999	ADMINISTRATION - S073	GRANT	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 6999	ADMINISTRATION - S080	OUT O	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 6999	ADMINISTRATION - S102	CONTR	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 6999	ADMINISTRATION - S999	FCLG	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 7030	DAMAGED - LOST B022	RENTS	0	0.0%	0	0.0%	8.0%	0	0.0%	33.0%	0	0.0%	100
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 7030	DAMAGED - LOST B025	CULTRP	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 7030	DAMAGED - LOST B054	TRUST	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 7030	DAMAGED - LOST B057	BOOKS	0	0.0%	0	0.0%	83.0%	0	0.0%	333.0%	0	0.0%	1,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 7030	DAMAGED - LOST B070	IN STA	0	0.0%	0	0.0%	42.0%	0	0.0%	167.0%	0	0.0%	500
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 7030	DAMAGED - LOST B073	GRANT	0	0.0%	0	0.0%	167.0%	0	0.0%	667.0%	0	0.0%	2,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 7030	DAMAGED - LOST B102	CONTR	0	0.0%	0	0.0%	250.0%	0	0.0%	1,000.0%	0	0.0%	3,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 7030	DAMAGED - LOST B099	FCLG	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 7182	MOBILE TRAINING L073	GRANT	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 7182	MOBILE TRAINING L073	GRANT	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 7196	NH SUMMER READING073	GRANT	-325	0.0%	0	0.0%	0.0%	-325	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 7196	NH SUMMER READING99	FCLG	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 8029	CULTURAL RESOUR061	UNEMF	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 8029	CULTURAL RESOUR99	FCLG	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 8145	WORKERS COMPEN062	WORK	0	1,058.0%	0	0.0%	250.423%	0	1,082.0%	1,000.108%	0	0.0%	3,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE 8145	WORKERS COMPEN99	FCLG	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 6718	NH AUTOMATED INF039	TELEC	181	117.64%	0	0.0%	181.64%	377	86.66124%	377.124%	0	0.0%	1,194
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 6718	NH AUTOMATED INF057	BOOKS	36,500	0.0%	0	0.0%	41,714.0%	70,000	40,000.114%	80,000.100%	0	0.0%	80,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 6718	NH AUTOMATED INF069	RET PE	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 6718	NH AUTOMATED INF070	IN STA	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 6718	NH AUTOMATED INF073	GRANT	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 6718	NH AUTOMATED INF102	CONTR	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 6718	NH AUTOMATED INF99	FCLG	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7000	CENTRAL LIBRARY S022	RENDS	360	360.100%	0	0.0%	395.91%	1,440	1,440.100%	1,581.91%	0	0.0%	5,046
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7000	CENTRAL LIBRARY S024	MAINT	0	0.0%	0	0.0%	250.0%	1,249	2,499.200%	1,499.167%	0	0.0%	3,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7000	CENTRAL LIBRARY S026	ORGAN	0	0.0%	0	0.0%	250.0%	0	0.0%	1,000.0%	0	0.0%	3,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7000	CENTRAL LIBRARY S029	CULTRP	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7000	CENTRAL LIBRARY S039	TELEC	1,285	1,821.142%	0	0.0%	1,684.108%	2,850	3,285.115%	3,734.88%	0	0.0%	9,714
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7000	CENTRAL LIBRARY S057	BOOKS	284	9,217.3.251%	0	0.0%	257.3.591%	2,891	12,466.431%	2,618.476%	0	0.0%	22,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7000	CENTRAL LIBRARY S064	RET PE	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7000	CENTRAL LIBRARY S070	IN STA	25	0.0%	0	0.0%	52.0%	25	207.828%	52.399%	0	0.0%	975
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7000	CENTRAL LIBRARY S999	FCLG	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7008	SVC TO PERSONS W022	RENDS	40	40.100%	0	0.0%	43.93%	200	160.80%	215.74%	0	0.0%	516
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7008	SVC TO PERSONS W030	EQUIP	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7008	SVC TO PERSONS W030	EQUIP	310	154.49%	0	0.0%	313.49%	313	617.197%	313.167%	0	0.0%	1,903
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7008	SVC TO PERSONS W064	RET PE	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7008	SVC TO PERSONS W070	IN STA	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7008	SVC TO PERSONS W999	FCLG	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P022	RENDS	0	495.0%	0	0.0%	1,167.42%	0	2,475.0%	4,667.53%	0	0.0%	14,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P024	MAINT	0	0.0%	0	0.0%	83.0%	250	0.0%	333.0%	0	0.0%	1,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P026	ORGAN	0	0.0%	0	0.0%	625.0%	2,400	2,727.114%	2,647.103%	0	0.0%	7,500
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P027	TRANS	7	144.2.177%	0	0.0%	219.66%	3,314	144.19%	877.16%	0	0.0%	2,630
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P028	TRANS	93	1,610.172%	0	0.0%	1,380.117%	7,348	4,792.145%	4,900.98%	0	0.0%	55,190
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P030	EQUIP	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P030	EQUIP	0	24.178.0%	0	0.0%	4,154.582%	0	25,898.0%	16,614.156%	0	0.0%	49,842
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P039	TELEC	0	0.0%	0	0.0%	83.0%	0	0.0%	333.0%	0	0.0%	1,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P040	INDIRE	0	0.0%	0	0.0%	1,435.0%	0	0.0%	5,738.0%	0	0.0%	17,214
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P041	AUDIT	0	0.0%	0	0.0%	148.0%	0	0.0%	593.0%	0	0.0%	1,778
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P042	ADDITI	0	6,759.0%	0	0.0%	5,585.121%	0	6,759.0%	22,341.30%	0	0.0%	67,023
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P048	CONTR	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P049	TRANS	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P064	RET PE	3,706	0.0%	0	0.0%	5,570.0%	143,640	160,194.112%	216,178.74%	0	0.0%	275,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P074	RET PE	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P070	IN STA	0	0.0%	0	0.0%	458.0%	85	0.0%	5,500.0%	0	0.0%	5,500
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P072	GRANT	0	2,000.0%	0	0.0%	625.320%	0	2,000.0%	2,500.80%	0	0.0%	7,500
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P080	OUT O	0	0.0%	0	0.0%	308.0%	1,158	0.0%	3,700.0%	0	0.0%	3,700
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P102	CONTR	834	834.100%	0	0.0%	1,132.74%	15,183	25,891.1171%	20,607.126%	0	0.0%	128,511
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P103	CONTR	301	301.100%	0	0.0%	760.40%	1,143	1,280.112%	2,884.44%	0	0.0%	9,088
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7180	FEDERAL LIBRARY P999	FCLG	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI 7195	POLITICAL LIBRARY 057	BOOKS	0	0.0%	0	0.0%</							

2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR	069	PROM	0	0%	0%	1,238	0	479	0%	4,953	10%	14,858	
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR	070	IN STA	72	0%	0%	984	0	263	0%	3,569	0%	13,017	
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR	072	GRANT	69,000	32,900	48%	260,780	13%	98,794	90,070	91%	373,355	24%	955,922
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR	080	OUT O	16	25	156%	235	11%	41	0	0%	801	4%	16,224
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR	999	CONTR	60,000	4,600	8%	2,610,000	17%	3,100	9,719	314%	13,568	9%	59,899
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1256	ARTS IN EDUCATION	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1258	ARTS IN EDUCATION	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1259	CAREERS IN THE AR	107	SCHOL	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1260	ARTS PROJECTS	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1262	GOVERNORS AWARD	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 2373	CONF COOK COV	102	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 2373	CONF COOK COV	102	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	022	RENTS	193	2,819	1,461%	211	1,336%	8,717	13,970	160%	9,531	147%	33,232
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	026	ORGAN	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	030	EQUIP	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	039	TELEC	1,663	783	47%	1,663	47%	2,145	3,228	150%	2,145	150%	6,289
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	041	AUDIT	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	042	ADDIT	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	043	TRANS	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	057	BOOKS	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	064	RET PR	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	070	IN STA	505	163	32%	505	32%	1,374	1,319	96%	1,374	96%	2,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	072	GRANT	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	073	GRANT	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	080	OUT O	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	102	CONTR	0	0%	0%	42	0%	0	0%	0%	167	0%	500
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	103	CONTR	0	0%	0%	190	0%	0	0%	0%	760	0%	2,280
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3433	SPECIAL SERVICES	102	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3433	SPECIAL SERVICES	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3434	MERCIFUL RESTOR	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3435	NH HERITAGE TRUS	054	TRUST	0	0%	0%	244	0%	0	0%	0%	976	0%	2,929
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3435	NH HERITAGE TRUS	070	IN STA	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3435	NH HERITAGE TRUS	102	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3435	NH HERITAGE TRUS	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	022	RENTS	0	0%	0%	0	0%	0	0%	0%	333	0%	1,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	026	ORGAN	250	0%	0%	251	0%	400	75	19%	401	19%	6,200
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	027	TRANS	0	0%	0%	7	0%	0	0%	26	0%	78	
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	028	TRANS	1,536	1,455	95%	2,301	63%	8,900	5,188	58%	13,329	39%	35,327
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	030	EQUIP	0	0%	0%	283	0%	0	0%	0%	1,133	0%	3,400
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	039	TELEC	0	0%	0%	83	0%	481	0%	0%	495	0%	1,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	040	INDIRE	0	0%	0%	1,229	0%	0	0%	0%	4,915	0%	14,745
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	041	ADDIT	0	0%	0%	71	0%	0	0%	0%	262	0%	846
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	042	ADDIT	0	4,925	0%	3,505	141%	0	4,928	0%	14,620	35%	42,065
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	064	RET PR	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	070	IN STA	0	0%	0%	175	0%	195	278	142%	303	92%	2,100
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	072	GRANT	19,100	0%	0%	39,251	0%	27,748	0	0%	57,022	0%	132,600
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	073	GRANT	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	080	OUT O	246	1,412	574%	805	175%	246	1,412	574%	805	175%	5,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	102	CONTR	0	0%	0%	417	0%	0	0%	0%	1,667	0%	5,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERV	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3442	CONSERVATION DIS	102	CONTR	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3442	CONSERVATION DIS	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 7015	ARCHAEOLOGY PR	022	RENTS	0	0%	0%	25	0%	0	0%	0%	100	0%	300
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 7015	ARCHAEOLOGY PR	030	EQUIP	0	0%	0%	8	0%	0	0%	0%	33	0%	100
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 7015	ARCHAEOLOGY PR	070	IN STA	0	0%	0%	42	0%	366	89	24%	368	24%	500
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 7015	ARCHAEOLOGY PR	102	CONTR	0	510	0%	500	102%	3,116	4,605	148%	3,776	122%	6,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 7015	ARCHAEOLOGY PR	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8905	NATIONAL REGISTER	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	030	TECHN	0	0%	0%	36	0%	0	0%	0%	142	0%	425
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	038	TECHN	0	0%	0%	77	0%	500	0	0%	925	0%	925
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	039	TELEC	231	66	29%	506	13%	231	223	97%	506	14%	1,783
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	040	INDIRE	0	0%	0%	617	0%	0	0%	0%	2,469	0%	7,408
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	041	AUDIT	0	0%	0%	76	0%	0	0%	0%	303	0%	909
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	070	IN STA	0	0%	0%	456	0%	0	0%	0%	1,826	0%	5,478
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	072	GRANT	0	0%	0%	37,667	0%	0	3,140	0%	150,667	2%	452,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	102	CONTR	0	2,500	0%	8,953	28%	0	14,398	0%	35,813	40%	107,440
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3499 ARRA ST 0809	ARTS JOBS - ARRA	04	AUDIT	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3499 ARRA ST 0809	ARTS JOBS - ARRA	07	GRANT	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3499 ARRA ST 0809	ARTS JOBS - ARRA	072	GRANT	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3499 ARRA ST 0809	ARTS JOBS - ARRA	999	FCLG	0	0%	0%								

2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3500	FOREST & LANDS AD	020	CURR	537	490	91%		537	91%	1,826	3,146	172%		1,826	172%		7,600
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3505	MANAGEMENT AND	020	CURR	4,479	2,604	58%		4,479	74%	11,897	10,150	85%		11,897	85%		82,190
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3506	TIMBER SALES/OTHR	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3507	WILDLIFE HABITAT	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3510	FOREST MANAGE	020	CURR	2,560	230	9%		2,560	4%	3,181	1,377	433%		3,181	4%		16,468
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3511	STATE FOREST NUR	020	CURR	2,169	2,390	110%		2,169	92%	10,618	8,057	76%		10,618	92%		31,500
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3512	FOREST HEALTH - S	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3513	LAND MANAGEMENT	020	CURR	526	697	133%		526	75%	3,221	1,573	49%		3,221	75%		5,290
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3514	FOREST PROTECTIO	020	CURR	2,113	201	10%		2,113	10%	2,113	1,581	75%		2,113	10%		11,477
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3516	FOREST HEALTH - F	020	CURR	2,170	1,635	75%		2,170	131%	4,803	2,749	57%		4,803	131%		47,161
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3520	FOREST PROTECTIO	020	CURR	12,000	7,780	65%		12,000	85%	21,871	22,323	102%		21,871	85%		36,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3521	STATE FIRE ASSIST	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3522	COUNTY FIRE	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3523	FORESTRY - WILDH	020	CURR	283	201	71%		283	11%	867	846	98%		867	11%		4,800
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3524	SHIELDING TRUST	020	CURR	41	208	509%		41	20%	1,212	492	41%		1,212	20%		4,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3529	STATE FIRE ASSIST	020	CURR	72	4,913	6,783%		72	1%	562	5,810	1,034%		562	1%		31,537
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3530	COMMUNITY FORES	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3531	NURSERY - TREE IM	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3535	SITE MGT. & MONIT	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3537	URBAN FORESTRY	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3538	FOREST STEWARDS	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3539	TIMBER SALE PILOT	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3540	TAYLOR MILL	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3542	INFESTATION ERAD	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3544	WILDLIFE HABITAT	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3545	FOREST LEGACY	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3546	FOREST LEGACY - II	020	CURR	2,971	3,634	122%		2,971	34%	5,689	6,536	115%		5,689	34%		68,364
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3547	URBAN FORESTRY	020	CURR	1,743	862	49%		1,743	30%	4,369	4,402	101%		4,369	30%		21,053
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3548	FOREST STEWARDS	020	CURR	0	75	0%		0	0%	4,989	1,150	129%		4,989	0%		5,433
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3549	FOREST HEALTH	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3569	FOREST LAW ENFOR	020	CURR	447	25	6%		447	8%	503	1,128	224%		503	8%		17,800
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3570	FOREST RESOURCE	020	CURR	211	10	5%		211	4%	-54	328	0%		-54	4%		2,100
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3747	CLH TRACT MONITO	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST5019	COMBINED FED FLO	020	CURR	1,525	297	19%		1,525	9%	2,311	476	21%		2,311	9%		9,830
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST5130	ALBERT E PILLSBUR	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST5200	FOX FOREST TRUST	020	CURR	509	94	18%		509	17%	1,281	418	33%		1,281	17%		9,200
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST5300	STONE ESTATE TRU	020	CURR	2,088	143	7%		2,088	5%	6,673	10,678	160%		6,673	5%		20,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST5684	USDA STATE FEM	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST7200	FOREST IMPROVEM	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST7871	FOREST CONS-UNIN	020	CURR	696	516	74%		696	51%	2,394	2,488	104%		2,394	51%		9,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST8071	MINING PERMIT FEE	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		5,317
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST8278	BEAR BROOK WARE	020	CURR	0	199	0%		0	0%	0	648	0%		0	0%		5,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST8682	MT. TOP TOWER FU	020	CURR	768	2,644	344%		768	4%	4,384	5,479	125%		4,384	4%		15,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3146	FEMA 2008 JULY AU	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3344	STATE PARK GIFTS	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3414	MAILS ADMINISTR	020	CURR	894	0	0%		894	0%	132	152	0%		894	0%		1,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3415	CONN LAKES EASE	020	CURR	284	0	0%		284	0%	9,416	6,147	65%		284	0%		20,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3462	OCT 2005 FLOOD	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3463	MAY 2006 FLOOD	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3470	2007 STORM DAMA	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3484	GRANTS IN AID EQU	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3486	GRANT IN AID-WHEE	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3488	GRANT IN AID EQUIP	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3556	GRANTS IN AID - SN	020	CURR	0	0	0%		0	0%	4,167	0	0%		4,167	0%		50,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3562	MAILS MAINTENAN	020	CURR	38,458	12,720	33%		38,458	42%	61,008	34,642	53%		61,008	42%		87,365
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3562	TRAIL ACQUISITION	020	CURR	720	14,202	1,973%		720	0%	1,611	19,110	186%		1,611	0%		55,223
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3701	PARKS ADMINISTRA	020	CURR	2,031	2,968	146%		2,031	4%	5,171	7,116	138%		5,171	4%		25,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3702	STATE PARKS FUND	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3703	CANNON MOUNTAIN	020	CURR	43,891	28,586	65%		43,891	63%	102,782	87,358	85%		102,782	63%		636,356
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3704	SKI SCHOOL/CONCE	020	CURR	121	7,409	6,144%		121	2%	2,126	33,562	1,579%		2,126	2%		57,209
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3705	CANNON MTN CAPT	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3713	HAMPTON BEACH SI	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3717	WORKERS COMPEN	020	CURR	0	0	0%		0	0%	89	2,252	0%		89	0%		6,689
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3720	SERVICE PARKS	020	CURR	66,160	94,427	143%		66,160	142%	325,069	327,740	101%		325,069	142%		694,147
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3721	ODIORNE POINT STA	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN</																			

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3600	ECONOMIC DEVELOP	049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3600	ECONOMIC DEVELOP	064	RET PR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3600	ECONOMIC DEVELOP	069	PROM	338	14,150	4,181%	1,096	1,291%	24,739	97,996	396%	80,105	122%	247,096	12,700	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3600	ECONOMIC DEVELOP	070	IN STA	2,413	1,255	52%	1,927	65%	3,012	2,552	85%	2,405	105%	12,700	71,100	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3600	ECONOMIC DEVELOP	071	CONTR	1,317	18,511	1,348%	2,043	55%	1,317	25,351	1,844%	2,043	104%	71,100	71,100	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3600	ECONOMIC DEVELOP	102	CONTR	0	3,750	0%	0	0%	0	120,750	0%	57,333	211%	172,000	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3600	ECONOMIC DEVELOP	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3605	TELECOMMUNICATIO	022	RENDS	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3605	TELECOMMUNICATIO	027	TRANS	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3605	TELECOMMUNICATIO	030	EQUIP	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3605	TELECOMMUNICATIO	033	LAND	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3605	TELECOMMUNICATIO	037	TECHN	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3605	TELECOMMUNICATIO	038	TECHN	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3605	TELECOMMUNICATIO	040	INDIRE	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3605	TELECOMMUNICATIO	041	AUDIT	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3605	TELECOMMUNICATIO	048	CONTR	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3605	TELECOMMUNICATIO	070	IN STA	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3605	TELECOMMUNICATIO	075	GRANT	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3605	TELECOMMUNICATIO	080	OUT O	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3606	TELECOMMUNICATIO	033	LAND	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3606	TELECOMMUNICATIO	070	IN STA	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	2,363	0%	7,080	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3606	TELECOMMUNICATIO	080	OUT O	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3606	TELECOMMUNICATIO	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3610	NH BUSINESS RESO	026	ORGAN	-473	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3610	NH BUSINESS RESO	027	TRANS	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3610	NH BUSINESS RESO	029	INTRA	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3610	NH BUSINESS RESO	030	EQUIP	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3610	NH BUSINESS RESO	033	LAND	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3610	NH BUSINESS RESO	035	RET PR	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3610	NH BUSINESS RESO	069	PROM	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3610	NH BUSINESS RESO	070	IN STA	-1,717	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3610	NH BUSINESS RESO	080	OUT O	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3610	NH BUSINESS RESO	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3611	BUS RETENTION/EXH	033	LAND	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3611	BUS RETENTION/EXH	070	IN STA	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3611	BUS RETENTION/EXH	080	OUT O	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3611	BUS RETENTION/EXH	099	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	022	RENDS	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	023	HEAT	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	026	ORGAN	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	2,000	0%	6,000	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	027	TRANS	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	029	INTRA	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	030	EQUIP	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	033	LAND	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	038	TECHN	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	048	CONTR	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	064	RET PR	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	069	PROM	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	070	IN STA	136	175	129%	136	129%	229	228	100%	229	100%	1,000	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	080	OUT O	965	0.0%	0.0%	609	0%	20,834	0%	13,143	0%	22,000	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	103	CONTR	0	0.0%	0.0%	58	0%	0	0%	233	0%	700	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3612	INTERNATIONAL COM	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3614	PROCUREMENT TEC	022	RENDS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3614	PROCUREMENT TEC	023	HEAT	0	0.0%	0.0%	15	0%	1,340	1,189	65%	1,340	65%	1,900	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3614	PROCUREMENT TEC	027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3614	PROCUREMENT TEC	029	INTRA	5,843	1,283	22%	9,135	14%	7,103	1,283	18%	11,104	12%	26,511	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3614	PROCUREMENT TEC	030	EQUIP	0	0.0%	0.0%	83	0%	0	0%	333	0%	1,000	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3614	PROCUREMENT TEC	033	LAND	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3614	PROCUREMENT TEC	039	TELEC	0	197	0%	2,617	74%	0	878	0%	1,067	82%	3,200	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3614	PROCUREMENT TEC	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	9,667	0%	29,000	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3614	PROCUREMENT TEC	041	AUDIT	0	0.0%	0.0%	25	0%	0	0%	96	0%	295	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3614	PROCUREMENT TEC	048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3614	PROCUREMENT TEC	069	PROM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3614	PROCUREMENT TEC	070	IN STA	1,109	36%	3%	1,796	2%	2,162	822	38%	3,502	23%	7,500	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3614	PROCUREMENT TEC	080	OUT O	69	-1,016	-1,472%	101	-1,007%	1,387	4,661	336%	2,029	230%	16,800	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3614	PROCUREMENT TEC	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3615	INNOVATIVE RESEAR	033	LAND	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3615	INNOVATIVE RESEAR	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 3615	INNOVATIVE RESEAR	080	OUT O	0	0.0%	0.0%	0									

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5270	OEА GRANT	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF022	RENTS		3,799	3,884	102%	4,656	83%	18,481	18,755	101%	22,648	83%	56,005
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF024	MAINT		0	0%	0%	667	0%	0	0%	0%	2,667	0%	8,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF026	ORGAN		0	0%	0%	1,022	0%	3,859	7,350	190%	6,437	114%	12,261
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF029	INTRA		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF030	EQUIP		3,500	13,733	392%	11,735	117%	11,970	19,455	163%	40,135	48%	229,943
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF037	TECHN		0	0%	0%	620	0%	0	0%	0%	2,479	0%	7,436
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF038	TECHN		0	0%	0%	511	0%	0	0%	0%	2,045	0%	6,135
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF039	TELEC		409	305	75%	3,862	8%	1,172	1,260	108%	11,066	11%	33,495
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF040	INDIRE		5,413	0%	0%	53,178	0%	5,413	0%	0%	53,178	0%	187,235
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF041	PASS		1,647	1,549	94%	8,574	18%	1,647	1,549	94%	8,574	18%	31,730
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF048	CONTR		6,059	4,259	70%	19,795	22%	6,059	4,259	70%	19,795	22%	82,971
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF049	TRANS		7,330	28,102	383%	44,138	64%	64,952	80,952	125%	391,101	21%	1,530,684
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF057	BOOKS		0	0%	0%	1,439	0%	0	0%	0%	5,756	0%	17,269
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF062	WORK		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF064	RET PE		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF066	EMPLC		0	0%	0%	223	0%	0	0%	0%	890	0%	2,670
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF067	TRAINI		0	0%	0%	1,900	0%	0	0%	0%	7,600	1%	22,800
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF069	TRADM		0	0%	0%	743	10%	1,526	2,983	70%	70,777	4%	86,121
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF070	IN STA		349	186	53%	3,012	6%	6,683	5,713	86%	5,713	3%	15,083
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF072	GRANT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF074	GRANT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF080	OUT O		0	1,265	0%	2,889	44%	0	2,412	0%	11,554	21%	34,663
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF102	CONTR		268,408	1,142,460	426%	1,167,459	98%	1,852,895	2,726,571	147%	8,059,280	34%	28,086,028
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF103	CONTR		30	0%	0%	189,835	0%	145	0%	0%	919,750	0%	919,750
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF202	RELOC		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF571	PASS		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKF003	CLG		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5341	MINE SAFETY AND T1041	AUDIT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5341	MINE SAFETY AND T1072	GRANT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5341	MINE SAFETY AND T1999	FCLG		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5342	SR COMMUNITY SER041	AUDIT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5342	SR COMMUNITY SER072	GRANT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5342	SR COMMUNITY SER999	FCLG		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5343	NEG-WAUSAU PAF041	AUDIT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5343	NEG-WAUSAU PAF072	GRANT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5343	NEG-WAUSAU PAF999	FCLG		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5344	NEG-NH-COOS COU041	AUDIT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5344	NEG-NH-COOS COU072	GRANT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5344	NEG-NH-COOS COU999	FCLG		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC022	RENTS		0	0%	0%	583	0%	0	0%	0%	2,333	0%	7,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC027	TRANS		0	0%	0%	250	0%	0	0%	0%	1,000	0%	3,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC029	INTRA		11,458	49,338	431%	16,225	304%	36,942	65,360	177%	52,311	125%	268,141
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC030	EQUIP		0	0%	0%	2,315	0%	0	0%	0%	9,264	0%	27,793
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC033	AND		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC037	TECHN		0	0%	0%	600	0%	0	0%	0%	2,402	0%	7,205
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC038	TECHN		0	0%	0%	286	0%	0	0%	0%	1,144	0%	3,432
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC039	TELEC		0	0%	0%	750	0%	0	0%	0%	3,000	0%	9,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC040	INDIRE		0	0%	0%	5,342	0%	0	0%	0%	21,367	0%	64,100
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC041	AUDIT		0	0%	0%	719	0%	0	0%	0%	2,877	0%	8,632
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC049	TRANS		0	0%	0%	230,797	0%	0	0%	0%	923,190	0%	2,769,569
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC066	EMPLC		0	0%	0%	250	0%	0	0%	0%	1,000	0%	3,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC069	TRAINI		0	0%	0%	30,000	0%	0	0%	0%	120,000	0%	361,189
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC069	PROM		0	399	0%	9,405	4%	100	2,999	2,999%	20,084	15%	112,856
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC070	IN STA		0	43	0%	1,031	4%	0	115	0%	4,123	3%	12,368
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC073	GRANT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC075	GRANT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC080	OUT O		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC102	CONTR		145,350	254,464	175%	745,113	34%	427,007	519,788	122%	2,188,982	24%	7,583,304
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC999	FCLG		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5893	WORKFORCE OPPO	999		9	0%	0%	12,942	0%	11,979	665	6%	168,880	0%	283,030
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5893	WORKFORCE OPPO	999		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 7028	WORKFORCE INVES041	AUDIT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 7028	WORKFORCE INVES072	GRANT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 7028	WORKFORCE INVES999	FCLG		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 8660	NHES - NEG 072	GRANT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 8660	NHES - NEG 999	FCLG		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 9076	USDA COOPERATIVE030	EQUIP		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 9076	USDA COOPERATIVE036	INDIRE		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 9076	USDA COOPERATIVE041	AUDIT		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 9076	USDA COOPERATIVE069	PROM		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 9076	USDA COOPERATIVE070	IN STA		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 9076	USDA COOPERATIVE102	CONTR		0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 9076	USDA COOPERATIVE999	FCLG		0	0%	0%	0	0%</						

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2102	FUELWOOD	047	OWN F	0	0.0%	0.0%	441.0%	12,016	0.0%	0.0%	1,762.0%	5,287
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2102	FUELWOOD	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2102	FUELWOOD	049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2102	FUELWOOD	064	RET PE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2102	FUELWOOD	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2102	FUELWOOD	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2102	FUELWOOD	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	022	RENDS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	026	ORGAN	40	0.0%	0.0%	167.24%	1,040	0.0%	0.0%	667.156%	2,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	029	INTRA	0	0.0%	0.0%	1,868.0%	0	0.0%	0.0%	7,470.0%	22,410
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	030	EQUIP	0	0.0%	0.0%	83.0%	0	0.0%	0.0%	333.0%	1,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	031	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	039	TELEC	197	80.41%	222.36%	280	343.132%	294.117%	950		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	064	RET PE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	070	IN STA	538	711.132%	3,000.24%	538	711.132%	3,000.24%	3,000	3,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	103	CONTR	4,000	0.0%	0.0%	2.0%	6,438	0.0%	0.0%	1,000.0%	3,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2103	NATURAL HERITAGE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	14,500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2104	NATURAL HERITAGE	022	RENDS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2104	NATURAL HERITAGE	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2104	NATURAL HERITAGE	029	INTRA	0	0.0%	0.0%	9,171.0%	2,530	9,684.383%	17,373.56%	110,448	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2104	NATURAL HERITAGE	030	EQUIP	0	0.0%	0.0%	583.77%	0	2,333.19%	7,000	7,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2104	NATURAL HERITAGE	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2104	NATURAL HERITAGE	040	INDIRE	0	0.0%	0.0%	562.0%	1,014	2,599.256%	6,742.39%	6,742	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2104	NATURAL HERITAGE	048	CONTR	0	0.0%	0.0%	13.0%	171	26.155%	150.0%	150	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2104	NATURAL HERITAGE	049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2104	NATURAL HERITAGE	057	BOOKS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2104	NATURAL HERITAGE	070	IN STA	0	155.0%	518.30%	245	432.176%	3,244.13%	6,214	6,214	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2104	NATURAL HERITAGE	080	OUT O	0	225.0%	138.163%	0	600.0%	553.109%	1,659	1,659	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2104	NATURAL HERITAGE	103	CONTR	2,880	1,440.50%	3,906.37%	4,320	4,800.111%	5,859.82%	13,325	13,325	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2104	NATURAL HERITAGE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2181	REIMBURSE TO MUN	068	RENUM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2181	REIMBURSE TO MUN	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2181	REIMBURSE TO MUN	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2181	REIMBURSE TO MUN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR2408	NORTHEAST COORD	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3406	NATURAL HERITAGE	026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3406	NATURAL HERITAGE	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3406	NATURAL HERITAGE	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3406	NATURAL HERITAGE	064	RET PE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3406	NATURAL HERITAGE	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3406	NATURAL HERITAGE	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3406	NATURAL HERITAGE	103	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3406	NATURAL HERITAGE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3407	NATURAL HERITAGE	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3407	NATURAL HERITAGE	039	TELEC	17	17.100%	17.100%	68	68.100%	68.100%	260	260	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3407	NATURAL HERITAGE	064	RET PE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3407	NATURAL HERITAGE	070	IN STA	0	0.0%	0.0%	25.0%	23	0.0%	195.0%	900	900
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3407	NATURAL HERITAGE	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3407	NATURAL HERITAGE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3459	WHIP 2004	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3459	WHIP 2004	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3459	WHIP 2004	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3459	WHIP 2004	072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3459	WHIP 2004	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3459	WHIP 2004	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3460	WHIP 2005	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3460	WHIP 2005	072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3460	WHIP 2005	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3492	SPECIAL DEPUTY TR	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3492	SPECIAL DEPUTY TR	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3492	SPECIAL DEPUTY TR	075	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3492	SPECIAL DEPUTY TR	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3492	SPECIAL DEPUTY TR	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3494	FOREST ACCESS	022	RENDS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3494	FOREST ACCESS	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3494	FOREST ACCESS	047	OWN F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3494	FOREST ACCESS	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3494	FOREST ACCESS	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3494	FOREST ACCESS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3497	BOUNDARY LINES	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3497	BOUNDARY LINES	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3497	BOUNDARY LINES	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3497	BOUNDARY LINES											

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3548	FOREST STEWARDS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3564	FOREST HEALTH & P033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3564	FOREST HEALTH & P070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3564	FOREST HEALTH & P080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3564	FOREST HEALTH & P090	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3569	FOREST LAW ENFOR022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3569	FOREST LAW ENFOR030	EQUIP	0	0.0%	0.0%	333	0.0%	0.0%	0	0.0%	1,333.0%	0	4,000	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3569	FOREST LAW ENFOR033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3569	FOREST LAW ENFOR039	TELEC	0	0.0%	0.0%	83	0.0%	0.0%	0	0.0%	333.0%	0	1,000	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3569	FOREST LAW ENFOR070	IN STA	0	0.0%	0.0%	100	0.0%	0.0%	0	0.0%	400.0%	0	1,200	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3569	FOREST LAW ENFOR080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3569	FOREST LAW ENFOR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3570	FOREST RESOURCE033	LAND A	0	0.0%	0.0%	17	0.0%	0.0%	0	0.0%	67.0%	0	200	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3570	FOREST RESOURCE033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3570	FOREST RESOURCE039	TELEC	515	0.0%	0.0%	0	0.0%	0.0%	606	0.0%	606.0%	0	1,000	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3570	FOREST RESOURCE047	OWN F	0	0.0%	0.0%	175	0.0%	333	2,104	631%	334	629%	2,104	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3570	FOREST RESOURCE064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3570	FOREST RESOURCE070	IN STA	38	0.0%	0.0%	46	0.0%	0.0%	38	0.0%	46.0%	0	250	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3570	FOREST RESOURCE080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3570	FOREST RESOURCE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3747	CLH TRACT MONITO039	INTRA	0	0.0%	0.0%	2,208	0.0%	26,500	0	8,833	300%	26,500	0			
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3747	CLH TRACT MONITO039	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3747	CLH TRACT MONITO045	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3747	CLH TRACT MONITO049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3747	CLH TRACT MONITO070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3747	CLH TRACT MONITO080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR3747	CLH TRACT MONITO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5019	COMBINED FED FLO022	RENTS	0	0.0%	0.0%	1,167	0.0%	0	0	0.0%	4,667.0%	0	14,000	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5019	COMBINED FED FLO024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5019	COMBINED FED FLO029	EQUIP	0	0.0%	0.0%	4,500	0.0%	0	0	0.0%	18,000.0%	0	54,250	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5019	COMBINED FED FLO033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5019	COMBINED FED FLO047	OWN F	0	0.0%	0.0%	1,012	0.0%	0	0	0.0%	4,049.0%	0	12,146	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5019	COMBINED FED FLO048	CONTR	742	0.0%	0.0%	3,258	0.0%	742	2,000	270%	3,258	61%	3,258	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5019	COMBINED FED FLO049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5019	COMBINED FED FLO064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5019	COMBINED FED FLO070	IN STA	0	0.0%	0.0%	179	0.0%	0	0	0.0%	717.0%	0	2,150	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5019	COMBINED FED FLO072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5019	COMBINED FED FLO099	OUT O	0	0.0%	0.0%	46	0.0%	0	0	0.0%	183.0%	0	550	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5019	COMBINED FED FLO999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5130	ALBERT E PILLSBUR022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5130	ALBERT E PILLSBUR033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5130	ALBERT E PILLSBUR047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5130	ALBERT E PILLSBUR048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5130	ALBERT E PILLSBUR070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5130	ALBERT E PILLSBUR080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5130	ALBERT E PILLSBUR099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5200	FOX FOREST TRUST023	HEAT E	167	23.18%	354	0.0%	743	308	41%	1,580	15%	7,000	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5200	FOX FOREST TRUST029	INTRA	0	0.0%	0.0%	1,558	0.0%	18,700	0	6,233	300%	18,700	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5200	FOX FOREST TRUST030	EQUIP	0	0.0%	0.0%	250	0.0%	0	0	0.0%	1,000.0%	0	3,000	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5200	FOX FOREST TRUST033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5200	FOX FOREST TRUST039	TELEC	-11	52.0%	117	45%	266	155	58%	596	26%	1,400	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5200	FOX FOREST TRUST049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5200	FOX FOREST TRUST054	TRUST	290	5,243.1808%	972	539%	715	6,009	841%	2,997	251%	12,890	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5200	FOX FOREST TRUST070	IN STA	0	0.0%	0.0%	133	0.0%	60	17	22%	532	32%	1,600	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5200	FOX FOREST TRUST099	FCLG	0	0.0%	0.0%	42	0.0%	0	0	0.0%	168.0%	0	500	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5200	FOX FOREST TRUST999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5300	STONE ESTATE TRU022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5300	STONE ESTATE TRU023	HEAT E	378	246	65%	1,391	16%	1,031	948	92%	3,793	25%	10,000	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5300	STONE ESTATE TRU029	INTRA	18,247	24,479	134%	19,280	127%	18,247	24,479	134%	19,280	127%	108,214	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5300	STONE ESTATE TRU030	EQUIP	0	0.0%	0.0%	2,893	0.0%	18,708	24,711	132%	29,729	83%	34,711	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5300	STONE ESTATE TRU033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5300	STONE ESTATE TRU039	TELEC	0	120	0%	146	82%	0	240	0%	583	41%	1,750	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5300	STONE ESTATE TRU048	OWN F	0	35	0%	2,488	14%	1,798	1,956	109%	5,298	29%	29,833	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5300	STONE ESTATE TRU048	CONTR	0	80	0%	2,294	3%	409	650	159%	4,563	14%	27,531	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5300	STONE ESTATE TRU049	TRANS	0	0	0%	0	0%	0	0	0%	0.0%	0	0.0%	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5300	STONE ESTATE TRU054	TRUST	55	676	1,219%	501	1,346%	14,660	1,187	8%	13,278	9%	20,000	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5300	STONE ESTATE TRU057	BOOKS	0	0	0%	0	0%	0	0	0%	0.0%	0	0.0%	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5300	STONE ESTATE TRU064	RET PE	0	0	0%	0	0%	0	0	0%	0.0%	0	0.0%	0	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR5300	STONE ESTATE TRU070	IN STA	0	6	0%	208	3%	1,116	6	1%	1,189	1%	2,500	0	0	0
2017	010																				

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR9077	EDA COMMUNICAT	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR9077	EDA COMMUNICAT	102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR9077	EDA COMMUNICAT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3146	FEMA 2008 JULY-AU	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3146	FEMA 2008 JULY-AU	072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3146	FEMA 2008 JULY-AU	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3146	FEMA 2008 JULY-AU	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3320	CZM GRANT N HAMP	103	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3344	STATE PARK GIFTS	4030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3344	STATE PARK GIFTS	4999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	022	RENTR	70	50171%	21623%	211	250119%	64739%	2,000	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	024	MAINT	22	0.0%	0.0%	522	3165%	5905%	1,000	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	026	ORGAN	500	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	027	TRANS	0	0.0%	0.0%	50060%	500	30060%	800	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	029	INTRA	672	1,497223%	920163%	2,142	1,49770%	2,93251%	15,501	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	500	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	034	CAPITA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	036	FCLG	2710%	8332%	247	663268%	247268%	1,000	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	042	ADDITI	12,349	9,87280%	12,34980%	12,349	9,87280%	12,34980%	18,000	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	044	DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	049	TRANS	0	0.0%	17.0%	0	0.0%	0.0%	200	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	061	UNEMP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	062	WORK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	063	NET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	069	PROM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	070	IN STA	0	443.0%	208213%	118	1,038882%	139747%	2,500	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	080	OUT O	0	0.0%	42.0%	0	0.0%	0.0%	500	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINSTR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3415	CONN. LAKES EASE	022	RENTR	0	3,825.0%	4,17492%	6,093	33,550551%	7,685437%	50,083	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3415	CONN. LAKES EASE	033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3415	CONN. LAKES EASE	034	CONTR	0	0.0%	3,888.0%	3,443	10,261298%	46,55728%	46,555	0	0.0%	0.0%	0	0.0%	0	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3415	CONN. LAKES EASE	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3415	CONN. LAKES EASE	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3415	CONN. LAKES EASE	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3415	CONN. LAKES EASE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD	D/033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD	D/048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD	D/070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD	D/072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD	D/080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD	D/999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD	DA/033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD	DA/047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD	DA/070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD	DA/072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD	DA/080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD	DA/999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3470	2007 STORM DAMA	G/070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3470	2007 STORM DAMA	G/072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3470	2007 STORM DAMA	G/080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3470	2007 STORM DAMA	G/103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3470	2007 STORM DAMA	G/999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3484	GRANTS IN AID EQU	033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3484	GRANTS IN AID EQU	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3484	GRANTS IN AID EQU	080	OUT O	31,846	0.0%	33,367.0%	31,846	33,368.0%	302,750	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3484	GRANTS IN AID EQU	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3486	GRANT IN AID-WHEE	033	LAND A	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3486	GRANT IN AID-WHEE	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3486	GRANT IN AID-WHEE	075	GRANT	11,695	10,66191%	15,05671%	41,079	81,378198%	52,887154%	273,433	0	0.0%	0.0%	0	0.0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3486	GRANT IN AID-WHEE	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017																						

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAL	080	OUT O	883	1,863	211%	0	992	188%	2,263	4,331	191%	2,642	107%	5,923
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAL	102	CONTR	0	0	0%	0	29,618	0%	135	11,925	8,864%	757	1,576%	355,412
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAL	103	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3701	PARKS ADMINSTRAL	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3702	STATE PARKS FUND	017	OWN F	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3702	STATE PARKS FUND	047	OWN F	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3702	STATE PARKS FUND	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3702	STATE PARKS FUND	080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3702	STATE PARKS FUND	103	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3702	STATE PARKS FUND	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	022	RENTR	369	527	143%	0	456	115%	16,474	3,908	24%	20,400	19%	420,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	023	HEAT E	33,235	18,010	54%	0	34,655	52%	80,010	64,733	81%	83,427	78%	1,405,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	024	HEAT E	7,249	8,733	120%	0	15,339	57%	105,226	88,505	40%	223,025	40%	311,123
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	026	ORGAN	2,157	1,698	79%	0	2,737	62%	6,407	42,118	65%	8,131	518%	55,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	029	INTRA	-9,586	12,834	0%	0	10,036	128%	18,380	12,834	70%	19,970	64%	120,427
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	030	EQUIP	583	7,342	1,259%	0	1,959	375%	20,015	24,872	124%	67,259	37%	150,375
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	033	LAND A	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	038	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	039	TELEC	3,920	2,487	63%	0	2,326	107%	13,945	13,210	95%	8,276	160%	23,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	040	DEBT I	19,507	16,550	85%	0	19,507	85%	19,507	16,550	85%	19,507	85%	50,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	043	DEBT S	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	044	DEBT S	0	0	0%	0	0	0%	4,340	48,141	1,109%	11,702	411%	60,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	047	OWN F	2,860	801	28%	0	5,440	15%	11,917	15,776	132%	22,668	70%	70,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	049	TRANS	0	0	0%	0	1,750	0%	0	0	0%	7,000	0%	21,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	061	UNEMF	-436	59	0%	0	1,667	4%	2,125	3,189	150%	2,611	122%	20,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	062	WORK	0	38,248	0%	0	16,667	229%	61,157	81,780	134%	66,667	123%	200,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	065	FORM	4	10,588	452%	0	44,124	265%	26,552	41,748	157%	28,486	157%	343,150
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	070	IN STA	-868	0	0%	0	17	0%	4	25	0%	0	0%	200
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	072	GRANT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	080	OUT O	0	0	0%	0	833	0%	1,795	2,597	145%	8,277	31%	10,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	102	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	103	CONTR	260	13,048	5,010%	0	841	1,551%	8,450	26,961	319%	27,297	99%	80,584
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	022	RENTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	024	MAINT	0	0	0%	0	1,500	0%	0	6,004	0%	0	0%	18,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	024	MAINT	0	0	0%	0	83	0%	0	178	0%	333	53%	1,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	026	ORGAN	0	40	0%	0	875	5%	0	3,500	1%	3,500	1%	10,500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	030	EQUIP	0	0	0%	0	2,083	0%	4,925	1,835	37%	9,506	19%	25,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	033	LAND A	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	039	TELEC	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	042	ADDITI	0	1,000	0%	0	83	1,200%	1	1,000	0%	333	300%	1,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	047	OWN F	129	0	0%	0	673	0%	305	81	26%	1,587	5%	10,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	058	CONTR	0	0	0%	0	330	0%	0	1,333	0%	0	0%	4,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	061	UNEMF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	062	WORK	0	2,191	0%	0	2,500	98%	0	117,512	0%	10,000	1,175%	30,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	070	IN STA	0	0	0%	0	42	0%	0	0	0%	167	0%	500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	080	OUT O	0	0	0%	0	167	0%	0	0	0%	667	0%	2,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	103	CONTR	0	0	0%	0	2,154	0%	0	0	0%	8,615	0%	25,846
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	106	GOODS	33,953	33,687	99%	0	35,584	95%	150,277	131,618	88%	157,493	84%	552,441
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3705	CANNON MTN CAPTI	033	LAND A	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3705	CANNON MTN CAPTI	035	RENTS	0	0	0%	0	51,510	0%	182,602	210,705	115%	182,602	115%	618,840
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3705	CANNON MTN CAPTI	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3705	CANNON MTN CAPTI	080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3705	CANNON MTN CAPTI	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3713	HAMPTON BEACH SI	030	EQUIP	0	0	0%	0	167	0%	0	0	0%	667	0%	2,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3713	HAMPTON BEACH SI	033	LAND A	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3713	HAMPTON BEACH SI	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3713	HAMPTON BEACH SI	080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3713	HAMPTON BEACH SI	099	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	030	EQUIP	0	0	0%	0	208	0%	0	833	0%	0	0%	2,500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	033	LAND A	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	034	CAPITA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	040	INDIRE	0	5,038	0%	0	0	0%	0	20,150	0%	60,450	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	041	AUDIT	0	0	0%	0	63	0%	0	250	0%	750	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	070	IN STA	0	0	0%	0	250	0%	0	1,000	0%	3,000	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	072	GRANT	0	0	0%	0	58,586	0%</						

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER	048	CONTR	0	0.0%	0.0%	1,667.0%	1,774	7,636.430%	20,000.38%	20,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER	062	WORK	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER	080	OUT O	0	0.0%	0.0%	42.0%	0	0.0%	167.0%	500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER	100	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER	103	CONTR	4,444	2,746.62%	4,705.58%	4,444	3,071.68%	4,705.65%	10,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER	106	GOODS	64,853	20,779.32%	70,749.29%	618,018	634,735.103%	674,201.94%	1,200,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3723	HAMPTON BEACH D	030	EQUIP	0	0.0%	0.0%	15.0%	0	0.0%	59.0%	177
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3723	HAMPTON BEACH D	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3723	HAMPTON BEACH D	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3723	HAMPTON BEACH D	073	GRANT	0	0.0%	0.0%	852.0%	0	0.0%	3,410.0%	10,229
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3723	HAMPTON BEACH D	075	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3723	HAMPTON BEACH D	099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3736	STATE PARK BENCH	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3736	STATE PARK BENCH	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3736	STATE PARK BENCH	047	OWN F	0	0.0%	0.0%	125.0%	0	0.0%	500.0%	1,500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3736	STATE PARK BENCH	048	CONTR	0	0.0%	0.0%	125.0%	0	0.0%	500.0%	1,500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3736	STATE PARK BENCH	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3736	STATE PARK BENCH	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3736	STATE PARK BENCH	083	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL	075	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL	083	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON CI	022	RENTS	88	811.119%	71.1144%	177	116.86%	185.63%	75.165	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON CI	023	HEAT E	8,129	43,218.532%	8,901.466%	29,235	65,378.224%	32,011.204%	120,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON CI	024	MAINT	0	0.0%	0.0%	644	0.0%	2,124.0%	5,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C	030	EQUIP	1,412	1,028.73%	2,174.47%	5,674	4,344.77%	8,735.50%	78,327	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C	033	LAND A	0	0.0%	0.0%	17,697.0%	212,358	212,358.100%	212,359	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C	034	CAPITA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C	039	TELEC	611	633.104%	780.63%	2,554	2,960.116%	3,178.93%	10,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C	041	RENT	0	0.0%	0.0%	10,510.0%	4,832.0%	16,320.350%	126,148	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C	047	OWN F	604	1,563.259%	1,101.142%	4,475	14,484.324%	8,155.178%	29,902	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C	048	CONTR	3,050	2,134.70%	3,645.59%	18,729	9,642.51%	22,383.43%	60,158	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C	064	RET PE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C	066	EMPLC	0	0.0%	0.0%	58.0%	40	0.0%	311.0%	700
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C	069	PROM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C	070	IN STA	0	0.0%	0.0%	45.0%	0	0.0%	180.0%	540
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C	080	OUT O	0	1,204.0%	233.516%	1,204	0.0%	933.129%	2,800	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C	083	CONTR	538	5,306.986%	6,961.1%	5,621	8,345.130%	6,441.130%	41,168	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C	106	GOODS	46,899	13,621.62%	46,618.29%	298,889	259,432.67%	309,844.84%	550,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3744	MT WASHINGTON F	030	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3744	MT WASHINGTON F	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3744	MT WASHINGTON F	047	OWN F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3744	MT WASHINGTON F	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3744	MT WASHINGTON F	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3744	MT WASHINGTON F	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3744	MT WASHINGTON F	083	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP	022	RENTS	0	0.0%	0.0%	833.0%	0	0.0%	3,333.0%	10,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP	030	EQUIP	0	0.0%	0.0%	833.0%	0	0.0%	3,333.0%	1,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP	047	OWN F	0	0.0%	0.0%	208.0%	141	160.1144%	1,090.150%	2,500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP	073	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP	102	CONTR	0	0.0%	0.0%	2,500.0%	0	10,111.0%	10,000.101%	30,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3746	CLH ROAD MAINTEN	030	EQUIP	0	0.0%	0.0%	500.0%	0	0.0%	2,000.0%	6,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3746	CLH ROAD MAINTEN	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3746	CLH ROAD MAINTEN	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3746	CLH ROAD MAINTEN	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3746	CLH ROAD MAINTEN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3750	PROMOTION PROJ	069	PROM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3750	PROMOTION PROJ	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3750	PROMOTION PROJ	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3750	PROMOTION PROJ	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3754	WENTWORTH COOL	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3754	WENTWORTH COOL	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3754	WENTWORTH COOL	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3754	WENTWORTH COOL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3768	NRTF 04	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3768	NRTF 04	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS											

2017	015	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	5919	HWY WELCOME CEH	048	CONTR	50	16,724	33.448%	65	25.845%	18,282	34,385	188%	23,661	145%	151,463	
2017	015	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	5919	HWY WELCOME CEH	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	5919	HWY WELCOME CEH	070	IN STA	169	444	262%	114	390%	723	968	134%	487	199%	3,684	
2017	015	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	5919	HWY WELCOME CEH	080	OUT O	0	0	0%	0	0%	0	0	0%	300	0%	900	
2017	015	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	5919	HWY WELCOME CEH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	022	RENTS	0	0	0%	0	0%	0	1,739	0%	1,167	149%	3,500	
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	023	HEAT E	4,510	3,270	73%	13,170	25%	17,450	14,598	84%	50,954	29%	132,575	
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	024	MAINT	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	029	INTRA	0	0	0%	12,961	0%	0	0	0%	51,482	0%	155,527	
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	030	EQUIP	0	0	0%	269	0%	2,101	0	0%	1,655	0%	3,230	
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	039	TELEC	1,823	1,307	72%	1,056	124%	6,162	4,634	75%	3,570	130%	9,975	
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	047	CONV	0	0	0%	49	0%	0	0	0%	1,995	0%	5,983	
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	048	CONV	627	150	24%	873	17%	777	12,199	1,570%	1,082	1,128%	21,124	
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	070	IN STA	298	315	106%	983	32%	767	855	111%	2,530	34%	11,225	
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	999	FCLG	2,331	3,986	057	6,144	269	10,961	14,076	779	28,827	001	82,326	407
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR	999	FCLG	5,211	5,947	905	9,851	118	20,884	24,492	451	40,454	096	112,097	840
2017	010	36	NH PORT AUTH	NH P BENEFITS TOTALS	3600	N.H. POR	7999	DEFAULT ACCOUNTING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	36	NH PORT AUTH	NH P BENEFITS TOTALS	3600	N.H. POR	7972	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	36	NH PORT AUTH	NH P BENEFITS TOTALS	3600	N.H. POR	7972	CATEGORY TOTALS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	36	NH PORT AUTH	NH P CURRENT EXPEN	3600	N.H. POR	0003	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	36	NH PORT AUTH	NH P CURRENT EXPEN	3600	N.H. POR	9772	ACTIVITY ACCT AGY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	36	NH PORT AUTH	NH P CURRENT EXPEN	3600	N.H. POR	9772	CATEGORY TOTALS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	36	NH PORT AUTH	NH P CURRENT EXPENSE TOTALS	3600	N.H. POR	9772	CATEGORY TOTALS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	36	NH PORT AUTH	NH P AGENCY TOTALS	3600	N.H. POR	9772	CATEGORY TOTALS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELO	COMM FULL TIME PERSONNEL	3700	COMM D	3641	COMMUNITY DEVEL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELO	COMM FULL TIME PERSONNEL TOTALS	3700	COMM D	3641	CATEGORY TOTALS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELO	COMM FULL TIME PERSONNEL TOTALS	3700	COMM D	3641	COMMUNITY DEVEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELO	COMM BENEFITS TOTALS	3700	COMM D	7999	DEFAULT ACCOUNTING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELO	COMM BENEFITS TOTALS	3700	COMM D	7999	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELO	COMM BENEFITS TOTALS	3700	COMM D	7999	CATEGORY TOTALS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELO	COMM CURRENT EXPEN	3700	COMM D	0003	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELO	COMM CURRENT EXPEN	3700	COMM D	3641	COMMUNITY DEVEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELO	COMM CURRENT EXPEN	3700	COMM D	3641	ACTIVITY ACCT AGY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELO	COMM CURRENT EXPENSE TOTALS	3700	COMM D	3641	CATEGORY TOTALS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	37	COMM DEVELO	COMM ALL OTHER	3700	COMM D	3641	COMMUNITY DEVEL	073	GRANT	170.604	170.604	0%	170.604	0%	170.604	170.604	100%	170.604	100%	170.604	
2017	010	37	COMM DEVELO	COMM ALL OTHER	3700	COMM D	3641	CATEGORY TOTALS	073	GRANT	170.604	170.604	0%	170.604	0%	170.604	170.604	100%	170.604	100%	170.604	
2017	010	37	COMM DEVELO	COMM AGENCY TOTALS	3700	COMM D	3641	CATEGORY TOTALS	073	GRANT	170.604	170.604	0%	170.604	0%	170.604	170.604	100%	170.604	100%	170.604	
2017	010	38	TREASURY DEF	TRE FULL TIME PERSC	3800	TREASU	1050	TREASURY OPERAT	010	PERSC	39,992	25,127	64%	41,909	60%	112,301	113,907	101%	120,395	95%	363,819	
2017	010	38	TREASURY DEF	TRE FULL TIME PERSC	3800	TREASU	1050	TREASURY OPERAT	011	PERSC	12,779	8,690	68%	13,034	67%	38,337	39,103	102%	39,102	100%	113,917	
2017	010	38	TREASURY DEF	TRE FULL TIME PERSC	3800	TREASU	1050	TREASURY OPERAT	012	PERSC	22,188	7,544	34%	23,254	32%	66,565	33,949	51%	69,762	49%	102,249	
2017	010	38	TREASURY DEF	TRE FULL TIME PERSC	3800	TREASU	1050	TREASURY OPERAT	013	PERSC	7,728	5,599	72%	8,339	67%	22,664	24,469	108%	24,454	100%	72,319	
2017	010	38	TREASURY DEF	TRE FULL TIME PERSC	3800	TREASU	1050	TREASURY OPERAT	014	PERSC	0	7,544	0%	8,088	93%	0	33,949	0%	32,350	105%	97,050	
2017	010	38	TREASURY DEF	TRE FULL TIME PERSC	3800	TREASU	1050	TREASURY OPERAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEF	TRE FULL TIME PERSC	3800	TREASU	2076	DEBT SERVICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEF	TRE FULL TIME PERSC	3800	TREASU	8023	GEN FUND DIST TO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEF	TRE FULL TIME PERSC	3805	ABANDO	8021	ABANDONED PROPE	010	PERSC	41,506	28,762	69%	50,630	57%	124,233	142,682	115%	151,544	94%	487,953	
2017	010	38	TREASURY DEF	TRE FULL TIME PERSC	3805	ABANDO	8021	ABANDONED PROPE	013	PERSC	8,175	5,863	72%	8,987	65%	24,525	26,382	108%	26,961	98%	81,518	
2017	010	38	TREASURY DEF	TRE FULL TIME PERSC	3805	ABANDO	8021	ABANDONED PROPE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEF	TRE FULL TIME PERSONNEL TOTALS	3800	TREASU	1050	CATEGORY TOTALS	010	PERSC	131,468	89,088	68%	154,240	58%	388,625	414,441	107%	464,567	89%	1,318,821	
2017	010	38	TREASURY DEF	TRE PART TIME TEMP	3800	TREASU	1050	TREASURY OPERAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEF	TRE PART TIME TEMP	3800	TREASU	2076	DEBT SERVICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEF	TRE PART TIME TEMP	3805	ABANDO	8021	ABANDONED PROPE	050	PERSC	0	0	0%	1,250	0%	0	5,000	0%	0	0%	15,000	
2017	010	38	TREASURY DEF	TRE PART TIME TEMP	3805	ABANDO	8021	CATEGORY TOTALS	050	PERSC	0	0	0%	1,250	0%	0	5,000	0%	0	0%	15,000	
2017	010	38	TREASURY DEF	TRE OVERTIME TOTAL	3800	TREASU	1050	TREASURY OPERAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEF	TRE OVERTIME TOTAL	3805	ABANDO	8021	ABANDONED PROPE	018	OVERT	0	9	0%	833	1%	808	23	3%	1,203	2%	10,000	
2017	010	38	TREASURY DEF	TRE OVERTIME TOTALS	3800	TREASU	1050	CATEGORY TOTALS	018	OVERT	0	9	0%	833	1%	808	23	3%	1,203	2%	10,000	
2017	010	38	TREASURY DEF	TRE ABENEFITS TOTALS	3800	TREASU	1050	TREASURY OPERAT	060	BENEF	38,762	24,472	63%	41,218	59%	110,606	111,399	101%	117,614	95%	344,670	
2017	010	38	TREASURY DEF	TRE ABENEFITS TOTALS	3800	TREASU	1057	RETURN OF GENER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEF	TRE ABENEFITS TOTALS	3800	TREASU	2076	DEBT SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEF	TRE ABENEFITS TOTALS	3800	TREASU	7999	DEFAULT ACCOUNTING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEF	TRE ABENEFITS TOTALS	3800	TREASU	8020	NUCLEAR DECOM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEF	TRE ABENEFITS TOTALS	3800	TREASU	8023	GEN FUND DIST TO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEF	TRE ABENEFITS TOTALS	3800	TREASU	8033	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	38	TREASURY DEF	TRE ABENEFITS TOTALS	3805	ABANDO	8021	ABANDONED PROPE	060	BENEF	24,290	18,359	76%	32,202	57%	73,352	87,443	119%	97,245	90%	311,708	
2017	010	38	TREASURY DEF	TRE ABENEFITS TOTALS	3810	UNIQUE	1047	UNIQUE PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0		

2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	026	ORGAN	1,025	0.0%	1,075.0%	1,025	0.0%	1,075.0%	1,075						
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	030	EQUIP	1,200	2,380	198%	1,200	3,125	260%	1,780	176%	11,946				
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	039	TELEC	246	246	100%	293	84%	990	981	99%	3,589				
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	064	RET PE	0	0	0%	0	0%	990	0%	0	0				
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	067	DMPLC	0	0	0%	1,404	0%	0	75%	0%	16,844				
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	070	IN STA	0	0	0%	0	0%	0	0%	233	0%	8,000			
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	080	OUT O	0	750	0%	0	333	225%	0	2,496	0%	1,333	187%	4,800	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	022	RENDS	48,762	0	0%	51,238	0%	97,524	97,524	100%	102,476	95%	102,476		
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	030	EQUIP	522	0	0%	12,727	0%	522	0	0%	12,727	0%	38,244		
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	039	TELEC	137	137	100%	282	49%	548	545	99%	1,128	48%	3,364		
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	0		
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	067	DMPLC	2,369	2,369	100%	2,110	0%	1,570	7,457	476%	1,584	185%	25,877		
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	070	IN STA	240	58	24%	1,577	4%	676	249	37%	4,434	67%	12,756		
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	80	0%	240		
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0		
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	9998	ERP GRA	9754	ACTIVITY ACCT AGY	022	RENDS	0	0	0%	0	0%	0	0	0%	0	0	0		
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER				CATEGORY TOTALS			279,630	122,783	44%	691,918	18%	579,013	563,537	97%	1,974,141	29%	6,309,106		
2017	010	4	LEGISLATIVE B004	LEGISAGENCY TOTALS							1,755,758	1,146,876	65%	2,679,259	43%	5,310,961	5,372,391	101%	8,100,475	66%	24,649,475		
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTO	010	PERSC	307,486	203,252	66%	327,858	82%	964,347	928,825	96%	1,028	239	90%	3,145,025
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTO	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTO	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTO	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTO	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTO	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTO	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTO	017	FT EMR	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTO	019	HOLID	6,181	0	0%	6,935	0%	11,300	11,728	104%	12,679	93%	69,112	
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5358	VETS HOME CUSTO	059	TEMP P	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5358	VETS HOME PROFES	010	PERSC	1,211,036	942,825	78%	1,436,556	100%	3,708,858	4,120,485	111%	4,399,588	104%	13,234,200	
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5359	VETS HOME PROFES	011	PERSC	11,094	8,217	74%	10,702	77%	33,283	36,978	111%	32,106	115%	99,501	
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5359	VETS HOME PROFES	017	FT EMR	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5359	VETS HOME PROFES	019	HOLID	29,722	9	0%	35,049	0%	52,300	62,164	119%	61,673	101%	346,106	
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	5360	PHARMACY SERVICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	6162	UNEMPLOYMENT CQ	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSO	4300	NH VETE	8147	WORKERS COMPEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		1,565,538	1,154,298	74%	1,817,144	64%	4,770,088	5,160,181	108%	5,534,285	93%	16,893,953		
2017	010	43	NH VETERANS	043	NH VIPART TIME TEMP	4300	NH VETE	5358	VETS HOME PROFES	050	PERSC	32,715	32,201	98%	51,631	101%	125,660	125,660	99%	101	190	2%	457,17
2017	010	43	NH VETERANS	043	NH VIPART TIME TEMP	4300	NH VETE	5359	VETS HOME PROFES	050	PERSC	122,811	74,513	61%	100,562	74%	354,166	343,531	97%	290,003	118%	737,846	
2017	010	43	NH VETERANS	043	NH VIPART TIME TEMP	4300	NH VETE	5359	VETS HOME PROFES	050	PERSC	155,581	107,715	69%	152,187	71%	418,514	471,592	113%	391,375	120%	928,140	
2017	010	43	NH VETERANS	043	NH VIOVERTIME TOTAL	4300	NH VETE	5358	VETS HOME CUSTO	018	OVERT	5,889	833	14%	9,462	9%	11,164	15,404	138%	4,175	369%	12,525	
2017	010	43	NH VETERANS	043	NH VIOVERTIME TOTAL	4300	NH VETE	5359	VETS HOME PROFES	018	OVERT	122,926	61,489	50%	191,101	322%	316,556	347,970	110%	49,188	707%	161,617	
2017	010	43	NH VETERANS	043	NH VIOVERTIME TOTALS				CATEGORY TOTALS		128,815	62,322	48%	28,562	218%	327,720	363,374	111%	53,363	681%	174,142		
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	4300	NH VETE	5066	PRESERVATION GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	4300	NH VETE	5358	VETS HOME CUSTO	060	BENEF	193,975	126,865	65%	226,409	56%	589,964	581,135	99%	688	609	84%	1,975,416
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	4300	NH VETE	5359	VETS HOME PROFES	060	BENEF	736,360	515,144	70%	905,987	57%	2,202,484	2,337,531	106%	2,709,878	96%	7,905,411	
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	4300	NH VETE	5360	PHARMACY SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	4300	NH VETE	6162	UNEMPLOYMENT CQ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	4300	NH VETE	7999	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	4300	NH VETE	8147	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	9998	ERP GRA	9777	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS				CATEGORY TOTALS		930,335	642,009	69%	1,132,406	57%	2,792,448	2,918,666	105%	3,398,487	86%	9,880,827		
2017	010	43	NH VETERANS	043	NH VICONCONSULTANTS T4	4300	NH VETE	5358	VETS HOME CUSTO	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VICONCONSULTANTS T4	4300	NH VETE	5359	VETS HOME PROFES	046	CONSL	17,448	30,075	172%	29,415	102%	63,191	80,173	127%	106,531	75%	331,058	
2017	010	43	NH VETERANS	043	NH VICONCONSULTANTS T4	4300	NH VETE	5360	PHARMACY SERVICE	046	CONSL	59,006	81,646	38%	81,646	38%	123,899	118,011	95%	171	457	17	
2017	010	43	NH VETERANS	043	NH VICONCONSULTANTS T4	4300	NH VETE	7024	BENEFIT FUND VETE	046	CONSL	0	0	0%	0	0%	0	0	0%	6,667	0%	20,000	
2017	010	43	NH VETERANS	043	NH VICONCONSULTANTS TOTALS				CATEGORY TOTALS		76,456	59,579	78%	112,724	53%	187,088	198,189	106%	284,620	70%	808,229		
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	0004	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	5066	PRESERVATION GRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	5358	VETS HOME CUSTO	020	CURR	18,474	19,682	107%	20,699	95%	91,548	55,206	60%	102,577	54%	250,849	
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	5359	VETS HOME PROFES	020	CURR	53,431	59,161	111%	68,170	87%	236,245	259,990	110%	301,410	86%	882,123	
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	5360	PHARMACY SERVICE	020	CURR	790	6,483	820%	1,068	607%	5,091	14,114	277%	6,878	205%	23,042	
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	6162	UNEMPLOYMENT CQ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0	0	0
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	7024	BENEFIT FUND VETE	020	CURR	0	2,167	0%	4,297	50%	0	-4,604	0%	17,188	27%	51,564	
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	9998																	

2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 1841	PDM HAZARD MITIG\050	PERSC	2,254	0	0%	725	0%	68,088	275	0%	21,891	1%	21,891
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 3306	SUSTAINABLE REGI\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 3851	NHGS ADMINISTRAT\050	PERSC	1,694	1,210	71%	2,099	58%	4,663	12,587	270%	5,778	218%	27,101
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 3852	STATE MAPPING PR\050	PERSC	0	1,846	0%	1,276	145%	0	6,388	0%	5,104	125%	15,312
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 4001	PPA UNIT	PERSC	0	0	0%	2,936	0%	1,688	0%	9,254	70%	27,700	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 4036	GEOMORPHIC GRAN\050	PERSC	0	0	0%	718	0%	0	0	0%	2,871	0%	8,612
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 4787	P2 FEDERAL GRANT\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 5038	DEPARTMENT INITI\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 5048	NH GEOTHERMAL AS\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 5091	EXCHANGE NETWOR\050	PERSC	0	0	0%	3,467	0%	0	0	0%	13,868	0%	41,605
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 5428	LAB. CERTIFICATI\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 5923	P2 & SBTP	PERSC	0	0	0%	447	0%	0	0	0%	1,789	0%	5,368
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 6101	WATER CARRYOVER	PERSC	0	0	0%	1,800	0%	0	0	0%	7,200	0%	21,600
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 9114	GEOLOGIC DATA PR\050	PERSC	0	0	0%	2,540	0%	0	0	0%	10,160	0%	30,479
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4410	REVOLV\4718	CWSRF ADMINISTR\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4410	REVOLV\4718	DWSRF ADMINISTR\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4410	REVOLV\4788	CWSRF LOAN MANA\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4410	REVOLV\4790	DWSRF LOAN MANA\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#1000	POLLUTION CONTR\050	PERSC	179	0	0%	294	0%	9,190	13,091	142%	15,090	87%	21,384
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#1200	SUBSURFACE SYST\050	PERSC	2,142	1,648	77%	5,454	30%	7,298	5,680	78%	18,582	31%	54,405
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#1209	COASTAL RESTOR\050	PERSC	0	0	0%	287	0%	0	0	0%	1,148	0%	3,433
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#1300	WINNIPESAUKEE RI\050	PERSC	0	0	0%	1,708	0%	0	0	0%	6,831	0%	20,494
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#1425	OPERATIONAL PERM\050	PERSC	1,677	4,799	286%	7,245	196%	5,162	11,328	219%	12,558	151%	37,559
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#1430	LAKES RESTORATI\050	PERSC	2,477	1,495	60%	4,023	37%	12,057	10,633	88%	19,579	54%	26,413
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#1436	TERRAIN ALTERATI\050	PERSC	0	0	0%	1,284	0%	0	9,384	0%	5,058	186%	15,173
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#1514	COASTAL SCIENTI\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#1518	LAKES - RIVERS M\050	PERSC	4,468	0	0%	6,767	0%	13,404	514	4%	20,301	3%	41,611
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#1522	I-93 CHLORIDE TMD\050	PERSC	4,598	2,913	63%	4,442	66%	14,648	13,895	95%	14,150	98%	42,653
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#1523	SHELLFISH PROT PR\050	PERSC	1,262	2,387	189%	4,556	52%	6,588	12,618	192%	23,794	53%	70,959
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#1821	WETLAND RESTOR\050	PERSC	2,608	2,608	100%	1,392	189%	0	11,475	0%	5,515	208%	16,544
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2010	SAFE DRINK WATER\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2020	SECTION 604 PLAN\050	PERSC	0	0	0%	628	0%	0	787	0%	2,510	31%	7,531
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2031	NE WADEABLE STR\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2035	NPS RESTORATION\050	PERSC	0	0	0%	1,615	0%	0	0	0%	6,462	0%	19,385
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2048	WATER SYSTEM SE\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2060	STP OPERATOR TRA\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2061	CLEAN VESSEL ACT\050	PERSC	0	0	0%	640	0%	0	573	0%	2,561	22%	7,683
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2062	BEACH I	PERSC	4,095	3,711	90%	9,910	0%	25,783	260%	16,798	154%	44,566	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2187	SOURCE WATER AS\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2205	WETLAND IMPROVE\050	PERSC	0	230	0%	5,983	4%	4,294	5,367	125%	56,258	10%	71,793
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2209	AQUATIC HABITAT R\050	PERSC	3,903	0	0%	5,856	0%	11,244	0	0%	16,870	0%	41,014
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2346	BEACH INFO EXCH\050	PERSC	1,738	0	0%	1,892	0%	4,077	516	13%	4,439	12%	14,892
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2347	WATERSHED ASSES\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2348	WATERSHED PROJ\050	PERSC	0	0	0%	1,200	0%	0	0	0%	4,801	0%	14,402
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2349	INSTHEM FLOW PLO\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2351	EXCHANGE NETWOR\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#2354	DAM OPERATIONS\050	PERSC	2,123	1,923	91%	5,200	37%	8,666	8,381	143%	14,365	58%	42,889
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3642	COASTAL ZONE MAN\050	PERSC	6,597	4,849	74%	16,386	93%	20,697	35,495	171%	36,886	217%	59,894
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3651	COASTAL RESTORA\050	PERSC	0	0	0%	1,467	0%	0	0	0%	5,867	0%	17,601
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3673	SHORELAND PROTE\050	PERSC	0	0	0%	1,559	0%	4,788	0	0%	6,236	77%	18,708
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3800	DAM BUREAU ADMIN\050	PERSC	0	0	0%	584	0%	0	0	0%	2,334	0%	7,002
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3810	WINNIPESAUKEE PR\050	PERSC	0	0	0%	93	0%	0	0	0%	373	0%	1,118
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3812	CONNECTICUT-COO\050	PERSC	2,862	1,598	56%	5,745	28%	7,709	9,076	118%	15,477	59%	39,562
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3815	WETLANDS ADMIN\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3817	DAM MAINTENANCE\050	PERSC	1,433	0	0%	2,443	59%	1,332	5,374	68%	8,656	68%	29,166
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3821	MASCOMA PROJECT\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3823	PISCATAGUOG RIVE\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3824	SUGAR RIVER PROJ\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3825	SQUAM PROJECT	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3826	NEWFOUND PROJ\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3831	DAM CONSTRUCTION\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3841	RIVER RESTORATI\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3846	STATE DAM SAFETY\050	PERSC	0	0	0%	6	0%	0	0	0%	2,667	0%	8,000
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3847	DAM REGISTRATION\050	PERSC	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3855	WETLANDS FEES	PERSC	3,414	4,079	119%	7,221	56%	13,882	32,199	232%	29,365	110%	74,389
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3860	DAM REMOVAL PROJ\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#3871	IN-LIEU FEE WETL\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#5047	NPDES PERMIT IMPL\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#5053	WATER USE EFFICI\050	PERSC	0	0	0%	1,201	0%	0	4,273	0%	4,803	89%	14,408
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#5054	RED TIDE DISASTER\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#5055	DRINKING WATER\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER \#5056	ENHANCING NORTH\050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044																

2017	010	44	ENVIRONMENT044	ENVIPART TIME TEMP	4499	ARRA ST0847	ARRA - SAFE DRINKI	050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT044	ENVIPART TIME TEMP	4499	ARRA ST0848	DIESEL EMISSION RE	050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT044	ENVIPART TIME TEMP	4499	ARRA ST0883	604B WATERSHED S	050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT044	ENVIPART TIME TEMP	4499	ARRA ST0916	AFV PROGRAMS	050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	018	44	ENVIRONMENT044	ENVIPART TIME TEMP	4410	REVOLV14782	CWSRF ADMINISTRAT	050	PERSC	0	0.0%	1,243.0%	0	0.0%	4,974.0%	0.0%	14,920	0.0%	14,920		
2017	018	44	ENVIRONMENT044	ENVIPART TIME TEMP	4410	REVOLV14718	DWSRF ADMINISTRAT	050	PERSC	0	0.0%	1,778.0%	0	0.0%	8,158	11,648	143%	20,417	57%	21,333	
2017	018	44	ENVIRONMENT044	ENVIPART TIME TEMP	4410	REVOLV14788	CWSRF LOAN MANA	050	PERSC	0	0.0%	1,243.0%	0	0.0%	5,847	6,109	104%	4,974	123%	14,921	
2017	018	44	ENVIRONMENT044	ENVIPART TIME TEMP	4410	REVOLV14790	DWSRF LOAN MANA	050	PERSC	3,090	89% ^{29%}	16,443	5%	21,842	5,315	24%	27,401	19%	82,202		
2017	010	44	ENVIRONMENT044	ENVIPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			77,604	91,474	118%	21,351	43%	405,448	503,180	124%	881,566	57%	2,417,448	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4400	DEPT. EN 1002	ADMINISTRATION - S	018	OVERT	0	0.0%	625	0%	0	2,226	0%	2,500	89%	7,500		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4400	DEPT. EN 1011	LABORATORY SERV	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4400	DEPT. EN 1013	COMMISSIONER'S O	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4400	DEPT. EN 1119	INTEGRATED PERM	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4400	DEPT. EN 1551	GEOLOGIC HAZARD	018	OVERT	0	0.0%	658	0%	0	0	0%	2,832	0%	7,896		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4400	DEPT. EN 5091	EXCHANGE NETWORK	018	OVERT	0	0.0%	146	0%	0	0	0%	583	0%	1,750		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4400	DEPT. EN 5428	LAB. CERTIFICATION	018	OVERT	571	42	7%	1,232	3%	1,094	809	74%	2,361	34%	9,000	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4400	DEPT. EN 7601	PPG CARRYOVER	018	OVERT	0	0.0%	417	0%	0	0	0%	1,667	0%	5,000		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4410	REVOLV12002	CWSRF ADMINISTRAT	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4410	REVOLV14718	DWSRF ADMINISTRAT	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4410	REVOLV14788	CWSRF LOAN MANA	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4410	REVOLV14790	DWSRF LOAN MANA	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #1000	POLLUTION CONTR	018	OVERT	0	0.0%	0	0%	0	242	0%	83	290%	250		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #1200	SUBSURFACE SYST	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #1300	WINNIPESAUKEE R	018	OVERT	4,948	5,096	103%	5,734	89%	15,329	22,238	145%	17,764	125%	55,000	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #1430	LAKES RESTORATIO	018	OVERT	352	302	86%	948	32%	2,337	2,363	101%	6,300	38%	10,000	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #1436	TERRAIN ALTERATI	018	OVERT	0	0.0%	417	0%	0	162	0%	1,667	10%	5,000		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #1514	COASTAL SCIENTIS	018	OVERT	0	0.0%	42	0%	0	0	0%	167	0%	500		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #1522	I-93 CHLORIDE TMD	018	OVERT	0	0.0%	0	0%	0	0	0%	167	0%	500		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #1523	SHELLFISH PROT PR	018	OVERT	1,328	1,060	80%	1,772	60%	4,748	4,642	98%	6,353	73%	17,445	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #1440	SAFE DRINK WATER	018	OVERT	0	0.0%	0	0%	0	33	0%	2,415	460%	4,000		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #2011	OPERATOR TRAININ	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #2020	SECTION 604 PLANN	018	OVERT	0	0.0%	83	0%	0	0	0%	333	0%	1,000		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #2031	NE WADEABLE STR	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #2035	NPS RESTORATION	018	OVERT	0	0.0%	167	0%	0	0	0%	667	0%	2,000		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #2061	CLEAN VESSEL ACT	018	OVERT	64	0%	500	0%	0	64	0%	500	0%	500		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #2062	WETLANDS	018	OVERT	0	0.0%	0	0%	138	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #2065	BEACH I	018	OVERT	42	0%	175	0%	831	1,841	221%	3,495	53%	4,847		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #2240	WATER LAND IMPRO	018	OVERT	0	0.0%	189	0%	0	0	0%	750	0%	2,250		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #2209	AQUATIC HABITAT R	018	OVERT	0	0.0%	33	0%	0	0	0%	133	0%	400		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #2346	BEACH INFO EXCH	018	OVERT	0	0.0%	83	0%	0	0	0%	333	0%	1,000		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #2348	WATERSHED PROJ	018	OVERT	0	0.0%	83	0%	0	0	0%	333	0%	1,000		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #2349	INSTREAM FLOW PIL	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #2954	DAM OPERATIONS	018	OVERT	159	1,862	1,173%	293	63%	159	5,074	3,195%	293	1,731%	10,000	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3642	COASTAL ZONE MAN	018	OVERT	414	696	168%	427	163%	2,046	2,346	115%	2,115	111%	4,065	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3673	SHORELAND PROTE	018	OVERT	0	0.0%	449	0%	625	72%	0	561	0%	2,000	22%	7,500
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3800	DAM BUREAU PROJ	018	OVERT	0	0.0%	1,341	0%	333	83%	10	1,341	98%	4,100		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3810	WINNIPESAUKEE PR	018	OVERT	734	214	29%	285	27%	1,365	735	84%	1,460	50%	5,000	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3812	CONNECTICUT-COO	018	OVERT	0	0.0%	700	0%	0	190	0%	246	72%	2,400		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3815	WETLANDS ADMINIS	018	OVERT	0	170	0%	42	407%	0	170	0%	167	102%	500	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3817	DAM MAINTENANCE	018	OVERT	6,573	1,749	27%	12,423	14%	14,013	7,852	56%	26,484	30%	60,000	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3821	MASCOMA PROJECT	018	OVERT	107	0%	286	0%	209	0	0%	558	0%	1,000		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3823	PISCATAGUOG RIVE	018	OVERT	0	0.0%	25	0%	0	0	0%	100	0%	300		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3824	SUGAR RIVER PROJ	018	OVERT	0	0.0%	25	0%	0	0	0%	100	0%	300		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3825	SQUAM PROJECT	018	OVERT	0	44	0%	33	131%	33	231	697%	52	447%	400	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3826	HEWLETT FOUND PROJ	018	OVERT	0	55	0%	49	0%	49	126	258%	148	123%	300	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3831	DAM CONSTRUCTION	018	OVERT	0	0.0%	1,667	0%	0	0	0%	6,667	0%	20,000		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3841	RIVER RESTORATION	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3847	DAM REGISTRATION	018	OVERT	0	0.0%	417	0%	0	0	0%	1,667	0%	5,000		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3855	WETLANDS FEES	018	OVERT	459	386	84%	585	66%	517	1,587	307%	659	241%	12,000	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #3860	DAM REMOVAL PROJ	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #5053	WATER USE EFFICIE	018	OVERT	0	0.0%	0	0%	0	1,042	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #5056	ENHANCING NORTH	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #5421	WATER ASSESSMENT	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #7035	OCEAN PLANNING	018	OVERT	0	0.0%	8	0%	0	0	0%	33	0%	100		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4420	WATER #7602	SURFACE WATER CO	018	OVERT	701	125	18%	3,456	4%	2,395	785	33%	11,800	7%	16,000	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RES#4802	AIR RESOURCES PR	018	OVERT	0	0.0%	83	0%	0	0	0%	333	0%	1,000		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RES#5308	AIR POLLUTION ABA	018	OVERT	0	0.0%	500	0%	0	0	0%	2,000	0%	6,000		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RES#5495	EMERGENCY RESP	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RES#5496	RADON PROGRAM	018	OVERT	0	0.0%	0	0%	0	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RES#9000	SECTION 105 PPG -	018	OVERT	156	0%	0	0%	334	514	111	22%	1,100	10%	2,000	
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RES#9003	ASBESTOS PROJ	018	OVERT	0	0.0%	208	0%	0	0	0%	833	0%	2,500		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RES#9025	SECTION 103 GRANT	018	OVERT	0	0.0%	0	0%	255	14	0%	500	3%	500		
2017	010	44	ENVIRONMENT044	ENVIROVERTIME TOTAL	4430	AIR RES#9101	PERMIT FEE PROJ	018	OVERT	0	0.0%	208									

2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 3852	STATE MAPPING PR0	060	BENEF	0	1,278	0%	2,291	56%	0	2,990	0%	9,165	33%	27,496
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 3853	PPA UNIT GF	060	BENEF	16,807	9,333	56%	23,083	40%	57,948	41,542	72%	79,586	52%	200,487
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 3854	OSHA CONSULTATC	060	BENEF	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 4036	GEOMORPHIC GRAN	060	BENEF	0	482	0%	1,323	36%	0	482	0%	5,291	9%	15,872
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 4750	ENVIRON LEADER	060	BENEF	0	0	0%	0	0%	0	0	0%	31,062	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 4780	EQUIPMENT SALE P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 4787	P2 FEDERAL GRAN	060	BENEF	0	1,193	0%	2,204	54%	2,624	5,172	197%	9,777	53%	26,453
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 5009	NORTHEAST REGIO	060	BENEF	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 5038	DEPARTMENT INITI	060	BENEF	0	395	0%	2,899	14%	0	1,173	0%	11,595	10%	34,786
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 5048	NH GEOTHERMAL AS	060	BENEF	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 5091	EXCHANGE NETWO	060	BENEF	0	0%	0%	1,861	0%	0	0%	7,443	0%	22,328	
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 5427	LABORATORY EQUIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 5428	LAB. CERTIFICATI	060	BENEF	4,518	967	22%	10,514	23%	13,514	10,029	0%	31,062	0%	55,200
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 5923	P2 & SBTAP	060	BENEF	13,603	9,123	67%	18,076	51%	40,741	41,134	101%	54,137	76%	154,305
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 6163	UNEMPLOYMENT C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 7601	PPG CARRYOVER	060	BENEF	0	0%	0%	1,853	0%	0	0%	0	0%	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 7999	DEFAULT ACCOUNT	060	BENEF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 8058	WORKERS COMPEN	060	BENEF	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 9015	PRINTSTEPS PILOT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4400	DEPT. EN 9114	GEOLOGIC DATA P	060	BENEF	0	0	0%	194	0%	0	0	0%	777	0%	2,332
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4410	REVOLV12001	CWSRF LOAN REPA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4410	REVOLV12002	CWSRF ADMINSTR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4410	REVOLV12003	CWSRF LOANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4410	REVOLV14718	DWSRF ADMINSTR	060	BENEF	61	0	0%	0	0%	61	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4410	REVOLV14788	CWSRF LOAN MANA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4410	REVOLV14789	DWSRF LOANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4410	REVOLV14790	DWSRF LOAN MANA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4410	REVOLV14791	DWSRF LOAN REPA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4410	REVOLV14793	DWSRF SWP LOANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4410	REVOLV14794	DWSRF SWP LOANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4410	REVOLV14796	BROWNFIELDS SRF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 11000	POLLUTION CONTR	060	BENEF	28,919	18,562	64%	31,904	58%	78,433	87,680	112%	86,528	101%	273,960
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 11003	STATE AID GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 11121	UV DISINFECTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 11200	SUBSURFACE SYST	060	BENEF	47,859	33,325	70%	80,596	41%	140,875	152,497	108%	237,234	64%	680,333
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12006	CMAQ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12009	COASTAL RESILIEN	060	BENEF	0	0	0%	785	0%	0	0	0%	3,142	0%	9,425
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 13200	WATER SAKKEE RI	060	BENEF	75,771	47,855	63%	99,186	53%	239,743	214,155	98%	313,804	36%	855,341
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 13300	WATER GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 14200	OPERATOR CERTIF	060	BENEF	4,203	-2,900	-69%	7,713	-38%	12,543	7,266	58%	23,020	32%	38,048
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 14225	OPERATIONAL PERM	060	BENEF	4,447	2,817	63%	4,722	60%	12,965	13,404	103%	13,769	97%	40,808
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 14226	PUBLIC WATER SYS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 14300	LAKES RESTORATIO	060	BENEF	9,720	6,565	68%	11,561	57%	29,349	30,065	102%	34,908	86%	98,375
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 14335	SLUDGE ANALYSIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 14360	TERRAIN ALTERATI	060	BENEF	11,238	5,790	52%	23,833	24%	30,259	26,807	89%	64,711	42%	230,124
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 15140	COASTAL SCIENTIF	060	BENEF	86	0	0%	1,717	3%	2,442	0%	6,855	36%	20,564	
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 15117	NHEP WATERSHED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 15118	LAKES - RIVERS M	060	BENEF	5,125	2,063	40%	9,199	22%	17,457	3,241	53%	31,336	30%	47,968
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 15119	NHEP MONITORING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 15122	I-93 CHLORIDE TMD	060	BENEF	352	223	63%	2,615	9%	1,121	1,063	95%	8,331	13%	46,494
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 15123	SHELLFISH PROT P	060	BENEF	4,946	3,458	70%	6,532	53%	15,239	15,690	103%	20,124	78%	57,441
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 15125	WASTEWATER OPER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 15182	WETLAND RESTORA	060	BENEF	0	196	189%	0	0%	879	0%	82	208%	1,266	
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12010	SAFE DRINK WATER	060	BENEF	30,593	19,215	63%	34,765	55%	87,448	85,992	98%	99,372	87%	280,896
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12020	OPERATOR TRNG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12020	SECTION 604 PLANN	060	BENEF	0	1,553	0%	6,085	26%	0	2,363	0%	24,339	10%	73,018
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12031	NE WADEABLE STR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12032	WADEABLE STREAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12035	NPS RESTORATION	060	BENEF	0	639	0%	3,488	18%	10,855	1,360	13%	13,951	10%	41,853
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12036	NATIONAL COASTAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12041	PWS ADAPTATION -	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12047	WATER PLANNING	060	BENEF	0	0	0%	1,832	0%	0	0	0%	7,326	0%	21,979
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12048	WATER SYSTEM SE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12060	STP OPERATOR TR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12061	CLEAN VESSEL ACT	060	BENEF	1,824	1,320	72%	4,393	30%	5,423	7,011	129%	13,063	54%	22,852
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12062	WETLANDS	060	BENEF	0	0	0%	59	0%	12,271	0	0%	237	0%	712
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12065	BEACH II	060	BENEF	4,235	848	20%	5,085	17%	13,484	9,775	72%	16,190	60%	52,287
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12068	AQUATIC INVASIVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12069	WETLANDS PROGRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12185	EMERGING CONTAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIRENFITS TOTALS	4420	WATER 12187	SOURCE WATER	060	BENEF	0	0	0%								

2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4420	WATER 17602	SURFACE WATER Q	020	CURR	13,973	11,077	79%	35,244	31%	31,283	25,110	80%	78,906	32%	174,424
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4420	WATER 18901	RECREATION & YOU	020	CURR	0	0	0%	42	0%	0	99	0%	167	59%	500
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\2278	DERA FUNDS	020	CURR	0	0	0%	267	0%	0	0	0%	667	0%	2,000
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\4736	DOE CLEAN CITIES	020	CURR	0	0	0%	104	0%	0	133	0%	817	16%	2,450
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\4787	AIR RESERVE FUNDS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\4799	HEAVY DUTY DIESEL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\4802	AIR RESOURCES PR	020	CURR	0	0	0%	50	0%	0	0	0%	200	0%	600
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\4803	ENV AND PUBLIC HE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\5035	AEP SETTLEMENT F	020	CURR	0	0	0%	196	0%	0	0	0%	783	0%	2,350
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\5036	CLIMATE ADAPTAT	020	CURR	0	0	0%	133	0%	0	0	0%	533	0%	1,600
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\5037	ALTERNATE FUEL V	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\5308	AIR POLLUTION ABA	020	CURR	318	50	16%	1,008	5%	601	2,585	430%	1,906	136%	14,813
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\5431	HEALTHY COMMUN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\5465	EMERGENCY RESP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\5496	RADON PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\5925	OEP CLEAN CITIES	020	CURR	0	0	0%	25	0%	0	0	0%	100	0%	300
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\5926	AIR GRANT PROGRA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\7879	ENVIRONMENTAL HE	020	CURR	0	11	0%	125	9%	20	35	174%	28	126%	1,500
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\9000	SECTION 105 PPG	020	CURR	945	1,904	202%	4,198	127%	6,603	7,421	112%	10,470	71%	51,915
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\9003	ASBESTOS PROGRA	020	CURR	112	370	329%	350	106%	1,084	1,589	144%	3,380	46%	10,347
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\9004	NEEDS CLEAN SCHO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\9025	SECTION 103 GRANT	020	CURR	1,521	637	42%	1,770	36%	6,689	1,950	29%	7,785	25%	16,750
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\9100	STATE MATCHING R	020	CURR	81	143	177%	92	156%	210	271	129%	238	114%	600
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\9101	PERMIT FEE PROGR	020	CURR	1,067	5,673	532%	1,347	421%	10,923	8,700	80%	13,781	63%	31,550
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\9103	TITLE V FEE PERMIT	020	CURR	1,133	3,773	333%	1,943	194%	7,476	7,321	98%	12,820	57%	42,700
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\9104	NOX EMISSIONS RE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\9105	WOMEN FISH CON	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4430	AIR RES\9106	NH 02 BUDGET TRV	020	CURR	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 1400	OIL POLLUTION CO	020	CURR	3,539	6,864	194%	5,779	119%	19,635	13,302	58%	32,065	41%	102,590
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 1401	HIGHEST COST RISK	020	CURR	0	0	0%	15	0%	121	0	0%	324	0%	1,800
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 1414	OIL DISCHARGE CLE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 1416	OIL FUND BOARD	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 1417	MOTOR OIL CLEANU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 1418	FUEL OIL CLEANUP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 1419	GAS REMEDIATION	020	CURR	720	0	0%	1,749	0%	1,920	360	19%	4,663	8%	25,000
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 1421	OIL FUND BOARD	020	CURR	164	2,742	1,673%	164	1,673%	2,708	5,766	213%	2,708	213%	13,850
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 12016	BROWNFIELDS SRF	020	CURR	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 12017	BROWNFIELDS SRF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 12018	BROWNFIELDS SRF	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 12074	NH LUST PROGRAM	020	CURR	390	391	100%	315	124%	553	1,706	308%	447	382%	2,450
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 12075	LUST TRUST PROGR	020	CURR	239	0	0%	364	0%	1,740	0	0%	683	0%	3,050
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 12323	BROWNFIELDS COA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 12514	NH BROWNFIELDS	020	CURR	2	26	1,059%	8	330%	255	319	125%	817	39%	3,580
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 12589	CERCLA MAINTENAN	020	CURR	720	8,327	1,157%	2,867	290%	1,512	26,788	4,770%	6,020	445%	81,850
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 12930	CERCLA PROGRAMS	020	CURR	120	140	47%	519	8%	863	4,585	532%	3,733	123%	102,900
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 12982	LEACH W/ATER	020	CURR	0	0	0%	1,575	9%	78	179	228%	2,046	9%	11,800
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 15039	HAZARDOUS BROW	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 15392	PEZOLEUM WASTE	020	CURR	3,856	6,945	180%	7,885	98%	18,982	22,549	119%	38,814	58%	115,485
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 15401	WASTE MANAGEMEN	020	CURR	23	502	2,186%	30	1,694%	517	1,056	204%	667	158%	4,000
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 15402	SOLID WASTE PROG	020	CURR	118	4,133	3,511%	265	1,562%	933	6,541	701%	2,097	312%	42,753
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 15492	RCRA HW PROGRAM	020	CURR	1	23	2,354%	4	610%	136	167	123%	523	32%	3,950
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 17603	RCRA HW PROGRAM	020	CURR	151	244	161%	591	41%	594	345	58%	2,319	15%	7,375
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 18717	SOLID WASTE DISPC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4440	WASTE 18893	MTBE SETTLEMENT	020	CURR	1,238	1,098	89%	1,387	79%	5,896	5,601	95%	6,603	89%	23,346
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4499	ARRA ST 0844	CONNECTICUT R	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4499	ARRA ST 0844	BROWNFIELDS REV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4499	ARRA ST 0845	ARRA - LEAKING UN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4499	ARRA ST 0846	ARRA - CLEAN WAT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4499	ARRA ST 0847	ARRA - SAFE DRINK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4499	ARRA ST 0848	DIESEL EMISSION R	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4499	ARRA ST 0883	604B WATERSHED S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4499	ARRA ST 0891	C2M STIMULUS FUM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4499	ARRA ST 0916	AFV PROGRAMS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	9998	ERP GR 9778	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4410	REVOLV 0004	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4410	REVOLV 2001	CWSRF LOAN REPA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4410	REVOLV 2002	CWSRF ADMINSTR	020	CURR	0	33	0%	1,496	2%	22	176	790%	55	318%	17,950
2017	018	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4410	REVOLV 4718	DWSRF ADMINSTR	020	CURR	3,362	3,255	97%	3,626	90%	12,123	14,492	120%	13,075	111%	44,727
2017	018	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4410	REVOLV 4788	CWSRF LOAN MANA	020	CURR	3,262	14,743	452%	1,490	298%	9,765	27,147	278%	14,817	183%	64,887
2017	018	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4410	REVOLV 4790	DWSRF LOAN MANA	020	CURR	0	0	0%	1,542	0%	0	28	0%	6,167	0%	18,500
2017	018	44	ENVIRONMENT\044	ENV\CURRENT EXPEN	4410	REVOLV 7999	DEFAULT ACCOUN	020												

2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	027	TRANS	0	0.0%	2,065	0%	0	0.0%	8,259	0%	24,778			
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	028	TRANS	2,585	10,154	393%	3,249	312%	2,585	10,154	312%	19,425			
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	030	EQUIP	0	0.0%	42	0%	0	0.0%	167	0%	500			
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	039	TELECOM	27	206	757%	30	690%	119	825	695%	130	634%	2,496	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	041	INDIRE	0	0.0%	2,124	0%	0	0.0%	8,673	0%	26,011			
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	042	ADDITI	0	0.0%	2,234	0%	0	0.0%	8,936	0%	26,808			
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	048	CONTR	0	0.0%	0	0%	0	0.0%	0	0%	0			
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	049	TRANS	0	0.0%	0	0%	11	0%	128	0%	43	300%	128	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	064	RET P8	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	066	EMPLC	0	210	0%	242	87%	0	450	0%	967	47%	2,900	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	070	IN STA	28	100	352%	122	82%	81	127	157%	344	37%	1,800	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	073	GRANT	0	3,726	0%	30	115	12%	39,171	81,208	207%	71,457	114%	361,383
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	101	CONTR	0	0.0%	238	0%	0	0.0%	187	0%	853	20%	2,500	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	102	CONTR	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5924	DOIT	027	TRANS	0	0.0%	0	0%	331	0%	0	0.0%	1,325	0%	3,976	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN5924	DOIT	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN6163	UNEMPLOYMENT C061	UNEMF	0	254	0%	1,250	20%	0	9,734	0%	5,000	195%	15,000		
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN6163	UNEMPLOYMENT C099	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0		
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	022	RENTS	0	0.0%	0	0%	417	0%	0	0.0%	1,667	0%	5,000	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	023	MAINT	0	0.0%	0	0%	23	0%	0	0.0%	2	0%	2,500	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	026	ORGAN	0	0.0%	0	0%	1,083	0%	0	0.0%	4,333	0%	13,000	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	027	TRANS	0	0.0%	0	0%	663	0%	0	0.0%	2,651	0%	7,953	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	030	EQUIP	695	0.0%	2,930	0%	2,089	0.0%	0	0.0%	8,813	0%	10,500	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	039	TELECOM	0	0.0%	84	0%	0	0.0%	0	0.0%	335	0%	1,004	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	040	INDIRE	0	0.0%	402	0%	0	0.0%	0	0.0%	1,609	0%	4,826	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	041	AUDIT	0	0.0%	0	0%	16	0%	0	0.0%	63	0%	189	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	042	ADDITI	0	0.0%	0	0%	263	0%	0	0.0%	1,050	0%	3,150	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	066	EMPLC	0	0.0%	625	0%	675	0.0%	0	0.0%	7,500	0%	7,500	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	070	REMU	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	070	IN STA	45	0.0%	357	0%	45	0.0%	0	0.0%	357	0%	1,000	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	080	OUT O	0	0.0%	0	0%	208	0%	50	0.0%	895	0%	2,500	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	102	CONTR	0	0.0%	0	0%	4,167	0%	0	0.0%	16,667	0%	50,000	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN8058	WORKERS COMPEN	062	WORK	0	2,305	0%	2,500	92%	4,278	6,676	156%	6,057	110%	30,000	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN8058	WORKERS COMPEN	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN8663	SUNCOOK RVR GEO	102	CONTR	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN8663	SUNCOOK RVR GEO	103	FCLG	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	026	ORGAN	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	030	EQUIP	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	040	INDIRE	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	041	AUDIT	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	066	EMPLC	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	069	PROM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	070	IN STA	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	102	CONTR	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	1102	CONTR	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	024	MAINT	0	0.0%	0	0%	13	0%	0	0.0%	50	0%	150	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	027	TRANS	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	030	EQUIP	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	039	TELECOM	0	0.0%	25	0%	0	0.0%	0	0.0%	100	0%	300	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	040	INDIRE	0	0.0%	184	0%	0	0.0%	0	0.0%	735	0%	2,205	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	041	AUDIT	0	0.0%	3	0%	0	0.0%	12	0%	37	0%	37	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	066	EMPLC	0	0.0%	0	0%	0	0.0%	0	0.0%	50	0%	150	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	069	PROM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	070	IN STA	0	0.0%	42	0%	0	0.0%	0	0.0%	167	0%	500	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	080	OUT O	0	0.0%	0	0%	80	0%	0	0.0%	320	0%	960	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0	
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2001	CWSRF LOAN REPA	301	LOANS	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2001	CWSRF LOAN REPA	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2002	CWSRF ADMINSTR	024	MAINT	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2002	CWSRF ADMINSTR	026	ORGAN	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2002	CWSRF ADMINSTR	027	TRANS	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2002	CWSRF ADMINSTR	028	TRANS	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2002	CWSRF ADMINSTR	030	EQUIP	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2002	CWSRF ADMINSTR	039	TELECOM	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2002	CWSRF ADMINSTR	040	INDIRE	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2002	CWSRF ADMINSTR	041	AUDIT	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2002	CWSRF ADMINSTR	042	ADDITI	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2002	CWSRF ADMINSTR	044	TRANS	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2002	CWSRF ADMINSTR	057	BOOKS	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2002	CWSRF ADMINSTR	066	EMPLC	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2002	CWSRF ADMINSTR	070	IN STA	0	0.0%	0	0%	0	0.0%	0	0%	0	0%	0
2017	010	44	ENVIRONMENT044	ENVIFALL OTHER	4410 REVOLVI	2002	CWSRF ADMINSTR													

2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	2954	DAM OPERATIONS	028	TRANS	4,136	16,246	393%	5,199	312%	4,136	16,246	393%	5,199	312%	31,061
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	2954	DAM OPERATIONS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	2954	DAM OPERATIONS	039	TELECO	878	7,989	91%	1,709	47%	3,754	3,588	96%	7,304	49%	23,500
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	2954	DAM OPERATIONS	047	OWN F	143	492	565%	492	565%	229	7,276	3,184%	785	927%	54,216
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	2954	DAM OPERATIONS	054	TRANS	0	21	0%	21	0%	0	256	0%	44	25%	25
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	2954	DAM OPERATIONS	057	BOOKS	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	2954	DAM OPERATIONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	2954	DAM OPERATIONS	066	EMPLC	0	850	0%	708	120%	1,655	2,455	148%	1,916	128%	8,500
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	2954	DAM OPERATIONS	070	IN STA	207	0	0%	2,142	0%	207	0	0%	2,142	0%	7,200
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	2954	DAM OPERATIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	33	0%	100
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	2954	DAM OPERATIONS	102	CONTR	0	0	0%	1,667	0%	0	1,018	0%	6,667	15%	20,000
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	2954	DAM OPERATIONS	103	CONTR	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	2954	DAM OPERATIONS	104	DAM P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	022	RENDS	2,750	2,749	100%	4,776	58%	11,131	14,008	126%	19,331	72%	53,305
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	024	MAINT	0	0	0%	43	0%	0	0	0%	173	0%	520
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	026	ORGAN	0	0	0%	1,355	0%	4,272	8,544	200%	8,128	105%	16,256
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	027	TRANS	0	0	0%	4,065	0%	0	0	0%	16,261	0%	48,783
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	030	EQUIP	0	539	0%	3,106	17%	0	26,077	0%	12,423	210%	37,268
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	040	INDIRE	292	498	171%	305	103%	1,242	1,973	159%	1,297	132%	8,148
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	040	INDIRE	0	10,190	0%	7,304	138%	0	10,150	29%	29,578	24%	86,729
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	041	AUDIT	0	297	0%	127	234%	0	297	0%	508	58%	1,524
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	042	ADDITI	0	5,080	0%	7,072	72%	0	5,080	0%	28,288	18%	84,865
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	049	TRANS	0	0	0%	21	0%	0	256	0%	85	300%	256
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	066	EMPLC	0	0	0%	335	0%	425	1,250	294%	863	145%	4,020
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	070	IN STA	60	412	692%	60	692%	1,730	546	32%	710	32%	2,400
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	072	GRANT	30,527	23,636	77%	11,737	20%	81,261	382,474	471%	313,539	122%	1,086,832
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	090	OUT O	1,200	1,200	0%	2,004	0%	2,004	1,322	66%	9,422	0%	10,855
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	102	CONTR	1,714	5,690	332%	3,315	172%	29,594	7,729	26%	57,251	14%	300,911
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3642	COASTAL_ZONE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3651	COASTAL RESTORA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3651	COASTAL RESTORA	030	EQUIP	0	0	0%	434	0%	0	0	0%	1,735	0%	5,205
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3651	COASTAL RESTORA	040	INDIRE	0	71	0%	510	14%	0	71	0%	2,042	3%	6,126
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3651	COASTAL RESTORA	041	AUDIT	0	46	0%	20	232%	0	46	0%	80	58%	239
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3651	COASTAL RESTORA	042	ADDITI	0	44	0%	307	14%	0	44	0%	1,227	4%	3,680
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3651	COASTAL RESTORA	050	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3651	COASTAL RESTORA	057	BOOKS	0	17	0%	0	0%	0	0	0%	67	0%	200
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3651	COASTAL RESTORA	066	EMPLC	0	0	0%	17	0%	0	0	0%	67	0%	200
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3651	COASTAL RESTORA	070	IN STA	0	0	0%	0	0%	0	0	0%	200	0%	600
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3651	COASTAL RESTORA	072	GRANT	0	11,358	0%	5,569	204%	0	34,218	0%	22,275	154%	66,825
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3651	COASTAL RESTORA	080	OUT O	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3651	COASTAL RESTORA	102	CONTR	0	1,199	0%	8,056	15%	0	23,443	0%	32,222	73%	96,667
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3651	COASTAL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	024	MAINT	342	342	100%	56	57%	1,366	1,708	125%	2,026	6%	6,000
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	024	MAINT	0	0	0%	125	0%	0	0	0%	600	0%	1,500
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	027	TRANS	0	0	0%	3,134	0%	0	0	0%	12,536	0%	37,609
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	028	TRANS	4,653	18,277	393%	5,849	312%	4,653	18,277	393%	5,849	312%	34,966
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	030	EQUIP	0	0	0%	1,742	0%	0	0	0%	6,969	0%	20,908
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	039	TELECO	21	123	573%	73	168%	86	493	573%	294	168%	4,081
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	040	INDIRE	0	0	0%	4,576	0%	0	0	0%	18,303	0%	54,909
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	042	ADDITI	0	0	0%	1,490	0%	0	0	0%	16,762	0%	50,285
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	049	TRANS	0	0	0%	79	0%	288	0	0%	3,190	0%	9,561
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	066	EMPLC	0	0	0%	342	0%	0	0	0%	1,367	0%	4,100
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	069	PROMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	070	IN STA	35	103	292%	818	13%	35	103	292%	818	13%	2,200
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	080	OUT O	0	0	0%	58	0%	0	0	0%	233	0%	700
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	999	CONTR	0	0	0%	420	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3673	SHORELAND PROTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3800	DAM BUREAU ADMIN	022	RENDS	161	384	239%	244	158%	644	706	110%	974	73%	4,000
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3800	DAM BUREAU ADMIN	023	HEAT E	116	0	0%	116	134%	484	603	124%	484	124%	2,000
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3800	DAM BUREAU ADMIN	024	MAINT	0	0	0%	58	0%	95	0	0%	700	0%	700
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3800	DAM BUREAU ADMIN	026	ORGAN	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER	3800	DAM BUREAU ADMIN	027	TRANS	0	0	0%	1,782	0%	0	0	0%	7,127	0%	21,381
2017	010	44	ENVIRONMENT\044	ENVIFALL_OTHER	4420	WATER															

2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA\057	BOOKS	0	0%	0%	13%	0	0%	0%	50%	150		
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA\064	RET P8	0	0%	0%	0%	0	0%	0%	0%	0		
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA\066	EMPLC	350	0%	0%	415%	720	1,200	167%	855	140%	2,000	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA\067	TRAINI	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA\068	PROM	0	0%	0%	0%	0	0	0%	0%	0		
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA\070	IN STA	0	0%	0%	43%	0	8%	0%	172	5%	515	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA\073	GRANT	0	0%	0%	1,667%	0	0	0%	6,667%	0%	20,000	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA\080	OUT O	0	384%	0%	571	67%	1,993	384	19%	6,586	6%	6,850
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA\102	CONTR	0	0%	0%	1,667%	0	0	0%	6,667%	0%	20,000	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA\999	FCLG	0	0%	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5495	EMERGENCY RESP\024	MAINT	0	0%	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5495	EMERGENCY RESP\027	TRANS	0	0%	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5495	EMERGENCY RESP\028	TRANS	0	0%	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5495	EMERGENCY RESP\030	EQUIP	0	0%	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5495	EMERGENCY RESP\040	INDIRE	0	0%	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5495	EMERGENCY RESP\042	ADDITI	0	0%	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5495	EMERGENCY RESP\049	TRANS	0	0%	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5495	EMERGENCY RESP\066	EMPLC	0	0%	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5495	EMERGENCY RESP\070	IN STA	0	0%	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5495	EMERGENCY RESP\080	OUT O	0	0%	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5496	EMERGENCY RESP\023	CLOS	0	0%	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5496	RADON PROGRAM	024	MAINT	0	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5496	RADON PROGRAM	027	TRANS	0	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5496	RADON PROGRAM	028	TRANS	0	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5496	RADON PROGRAM	030	EQUIP	0	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5496	RADON PROGRAM	040	INDIRE	0	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5496	RADON PROGRAM	041	AUDIT	0	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5496	RADON PROGRAM	042	ADDITI	0	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5496	RADON PROGRAM	049	TRANS	0	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5496	RADON PROGRAM	050	PROM	0	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5496	RADON PROGRAM	069	PROM	0	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5496	RADON PROGRAM	070	IN STA	0	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5496	RADON PROGRAM	080	OUT O	0	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5496	RADON PROGRAM	999	FCLG	0	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	028	TRANS	0	0%	0%	0	0	0%	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	040	INDIRE	102%	0%	37	278%	0	102%	0%	147	69%	442
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	041	AUDIT	0	0%	0%	0	0	0%	0%	133	0%	400
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	043	GRANT	102%	0%	44	209%	0	102%	0%	198	52%	548
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	073	GRANT	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	080	OUT O	0	0%	0%	0	0	0%	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	102	CONTR	0	0%	833	0%	0	0%	0%	3,333	0%	10,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	999	FCLG	0	0%	0%	0	0	0%	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5926	AIR GRANT PROGRA	040	INDIRE	0	0%	0%	0	0	0%	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5926	AIR GRANT PROGRA	041	AUDIT	0	0%	0%	0	0	0%	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5926	AIR GRANT PROGRA	042	ADDITI	0	0%	0%	0	0	0%	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5926	AIR GRANT PROGRA	080	OUT O	0	0%	0%	0	0	0%	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5926	AIR GRANT PROGRA	080	OUT O	0	0%	0%	0	0	0%	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\5926	AIR GRANT PROGRA	999	FCLG	0	0%	0%	0	0	0%	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\022	RENDS	0	0%	0%	0	0	0%	0%	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\024	MAINT	0	0%	0%	0	0	0%	0%	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\027	TRANS	0	0%	0%	663	0%	0	0%	2,651	0%	7,952	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\028	TRANS	1,034	4,061	393%	1,300	312%	1,034	4,061	393%	1,300	312%	7,770
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\030	EQUIP	0	0%	0%	125	0%	0	705	0%	500	141%	1,500
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\039	TELEC	0	49	0%	72	58%	0	194	0%	287	68%	862
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\040	INDIRE	3,930	0%	1,650	0%	0	3,970	0%	6,598	0%	19,797	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\041	AUDIT	0	66	0%	29	227%	0	66	0%	117	57%	350
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\042	ADDITI	0	2,509	0%	1,610	156%	0	2,440	39%	6,440	39%	19,320
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\049	TRANS	0	0%	0%	5	0%	0	64	0%	21	300%	64
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\064	RET P8	0	0%	0%	0%	0	0	0%	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\066	EMPLC	0	0%	0%	42	0%	0	0%	167	0%	500	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\070	IN STA	147	0%	0%	25	0%	147	0%	100	0%	300	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\080	OUT O	0	0%	0%	250	0%	0	1,000	0%	3,000	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H\083	FCLG	0	0%	0%	0%	0	0	0%	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\9000	SECTION 105 PPG - /022	HEAT	184	209	114%	169	124%	1,423	1,188	83%	1,307	91%	3,800
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\9000	SECTION 105 PPG - /023	HEAT	599	1,089	182%	692	157%	2,356	2,485	105%	2,720	91%	7,500
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\9000	SECTION 105 PPG - /024	MAINT	4,811	11	0%	4,975	0%	13,318	207	2%	13,772	2%	26,388
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\9000	SECTION 105 PPG - /026	ORGAN	0	0%	0%	33	0%	0	0%	133	0%	400	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\9000	SECTION 105 PPG - /027	TRANS	0	0%	0%	4,308	0%	0	0%	17,230	0%	51,691	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\9000	SECTION 105 PPG - /028	TRANS	10,259	40,299	393%	12,897	312%	10,259	40,299	393%	12,897	312%	77,096
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\9000	SECTION 105 PPG - /030	EQUIP	2,928	632	22%	3,265	19%	8,911	3,096	35%	9,935	31%	38,632
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\9000	SECTION 105 PPG - /031	TELEC	300	287	229%	1,255	0%	1,255	2,719	217%	1,968	153%	9,467
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\9000	SECTION 105 PPG - /040	INDIRE	0	20,253	0%	8,072	251%	0	20,253	0%	32,287	63%	96,862
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\9000	SECTION 105 PPG - /041	AUDIT	0	349	0%	154	226%	0	349	0%	617	57%	1,852
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\9000	SECTION 105 PPG - /042	ADDITI	0	12,461	0%	7,990	156%	0	12,461	0%	31,961	39%	95,883
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\9000	SECTION 105 PPG - /047	OWN F	0	0%	0%	0%	0	0	0%	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\9000	SECTION 105 PPG - /049	TRANS	0	0%	0%	281	0%	448	0%	1,124	40%	3,373	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430	AIR RES\9000	SECTION 105 PPG - /057	BOOKS	0	0%	0%	125	0%	0	0%	500	0%	1,500	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER</															

2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9025	SECTION 103 GRAN\049	TRANS	0	0	0%	5	0%	0	64	0%	21,300%	64		
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9025	SECTION 103 GRAN\064	RET PE	0	0	0%	0	0%	0	0	0%	0	0		
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9025	SECTION 103 GRAN\070	IN STA	0	150	0%	25,602%	139	150	108%	157	96%	300		
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9025	SECTION 103 GRAN\080	OUT O	0	0	0%	42	0%	0	0	0%	167	0%	500	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9025	SECTION 103 GRAN\102	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9025	SECTION 103 GRAN\102	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9025	SECTION 103 GRAN\102	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9025	SECTION 103 GRAN\102	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9025	SECTION 103 GRAN\102	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9100	STATE MATCHING F\024	MAINT	0	0	0%	0	0%	0	0	0%	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9100	STATE MATCHING F\027	TRANS	0	0	0%	663	0%	0	0	0%	2,651	0%	7,952	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9100	STATE MATCHING F\028	TRANS	1,034	4,061	393%	1,300	312%	1,034	4,061	393%	1,300	312%	7,770	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9100	STATE MATCHING F\030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9100	STATE MATCHING F\030	EQUIP	0	150	0%	12	0%	0	0	0%	494	0%	1,481	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9100	STATE MATCHING F\049	TRANS	0	0	0%	5	0%	0	64	0%	21	0%	64	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9100	STATE MATCHING F\064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9100	STATE MATCHING F\065	BOARD	112	0	0%	112	0%	261	130	50%	261	50%	500	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9100	STATE MATCHING F\066	EMPLC	0	50	0%	167	30%	0	50	0%	667	7%	2,000	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9100	STATE MATCHING F\070	IN STA	0	0	0%	58	0%	0	0	0%	233	0%	700	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9100	STATE MATCHING F\080	OUT O	0	0	161	117	138%	0	322	0%	467	69%	1,400	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9100	STATE MATCHING F\999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\014	RENTS	0	0	0%	4	0%	118	0%	1,667	7%	5,000		
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\024	MAINT	0	0	0%	125	0%	0	0	0%	600	0%	1,500	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\026	ORGAN	0	0	0%	8	0%	0	0	0%	33	0%	100	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\027	TRANS	0	0	0%	10,133	0%	0	0	0%	40,533	0%	121,600	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\028	TRANS	6,204	24,369	393%	7,799	312%	6,204	24,369	393%	7,799	312%	46,621	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\030	EQUIP	0	0	0%	1,476	0%	1,350	2,828	209%	1,401	202%	17,716	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\039	TELEC	0	435	0%	443	98%	0	1,727	0%	1,770	98%	5,311	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\040	INDIRE	0	0	0%	10,111	0%	0	0	0%	40,443	0%	121,329	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\042	ADDITI	0	0	0%	8,425	0%	0	0	0%	33,698	0%	101,095	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\045	TRANS	0	0	0%	1,530	0%	0	384	0%	6,318	0%	18,340	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\057	BOOKS	0	1,000	0%	831	200%	0	1,000	0%	333	300%	1,000	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\066	EMPLC	150	0	0%	317	0%	150	0	0%	317	0%	2,850	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\070	IN STA	0	0	17	125	14%	0	44	0%	500	9%	1,500	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\080	OUT O	0	0	0%	292	0%	185	0	0%	3,500	0%	3,500	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\101	MEDIC	0	0	0%	132	0%	0	0	0%	528	0%	1,584	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\102	CONTR	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9101	PERMIT FEE PROG\103	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	022	RENTS	0	0	0%	583	0%	705	470	67%	2,333	20%	7,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	024	MAINT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	026	ORGAN	0	0	0%	8	0%	0	0	0%	33	0%	100
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	027	TRANS	0	0	0%	18,283	0%	0	0	0%	73,053	0%	219,160
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	028	TRANS	14,475	56,862	393%	18,197	312%	14,475	56,862	393%	18,197	312%	108,783
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	030	EQUIP	0	0	0%	3,167	0%	350	0	0%	3,295	0%	38,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	037	TECH	0	0	0%	0	0%	0	0	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	040	INDIRE	98	1,027	1,053%	11,385%	414	4,032	375%	443	42%	13,200	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	040	INDIRE	0	0	0%	16,680	0%	0	0	0%	66,638	0%	199,915
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	042	ADDITI	0	0	0%	17,837	0%	0	0	0%	71,349	0%	214,047
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	049	TRANS	0	0	0%	2,859	0%	896	0%	11,436	8%	34,307	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	057	BOOKS	1,000	0	0%	83	1,200%	0	1,000	0%	333	300%	1,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	066	EMPLC	600	170	28%	752	23%	1,140	170	15%	1,429	12%	5,800
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	067	TRANS	0	0	0%	0	0%	0	0	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	070	IN STA	91	126	139%	603	21%	91	126	139%	603	21%	5,400
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	070	IN STA	186	0	0%	0	0%	817	0	0%	5,117	0%	14,600
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	101	MEDIC	0	0	0%	187	0%	0	0	0%	867	0%	2,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	102	CONTR	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9103	TITLE V FEE PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9104	NOX EMISSIONS REG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9104	NOX EMISSIONS REG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9104	NOX EMISSIONS REG	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9104	NOX EMISSIONS REG	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9104	NOX EMISSIONS REG	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9105	WOMEN FISH CONSI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9105	WOMEN FISH CONSI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9105	WOMEN FISH CONSI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9105	WOMEN FISH CONSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9106	NH C02 BUDGET TR	026	ORGAN	0	0	0%	8	0%	0	0	0%	33	0%	100
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9106	NH C02 BUDGET TR	027	TRANS	0	0	0%	1,825	0%	0	0	0%	3	0%	5,476
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9106	NH C02 BUDGET TR	028	TRANS	517	2,031	393%	650	312%	517	2,031	393%	650	312%	3,885
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9106	NH C02 BUDGET TR	039	TELEC	0	0	0%	21	0%	25	0	0%	43	0%	100
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9106	NH C02 BUDGET TR	040	INDIRE	36	0	0%	485	0%	144	0%	144	100%	431	
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9106	NH C02 BUDGET TR	042	ADDITI	0	0	0%	673	0%	0	0	0%	2,694	0%	8,081
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9106	NH C02 BUDGET TR	049	TRANS	0	0	0%	3	0%	32	0	0%	11	300%	32
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4430 AIR RES\9106	NH C02 BUDGET TR	066	EMPLC											

2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1409	LUST COST RECOVER	101	MEDIC	0	0%	0%	99%	0%	0	0%	0%	395%	0%	1,184
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1409	LUST COST RECOVER	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1414	OIL DISCHARGE CLE	047	OWN F	0	0%	0%	0%	0%	0	0%	0%	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1414	OIL DISCHARGE CLE	101	MEDIC	0	0%	0%	0%	0%	0	0%	0%	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1414	OIL DISCHARGE CLE	999	FCLG	713,560	758,560	106%	798,990	106%	2,003,334	2,630,711	131%	2,242,984	177%	10,500,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1416	OIL FUND BOARD	A-300	REIMB	0	0%	0%	0%	0%	0	0%	0%	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1416	OIL FUND BOARD	A-999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1417	MOTOR OIL CLEANUP	300	REIMB	7,878	950	12%	18,974	5%	16,986	7,195	42%	40,911	18%	200,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1417	MOTOR OIL CLEANUP	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1418	FUEL OIL CLEANUP	300	REIMB	330,423	157,117	48%	410,763	38%	565,622	414,343	73%	703,149	59%	2,150,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1418	FUEL OIL CLEANUP	999	FCLG	0	0%	0%	0%	0%	0	0%	0%	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1419	GAS REMEDIATION	300	REIMB	3,065	8,568	281%	19,645	645%	27,993	12,665	8%	178,243	3%	518,100
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1419	GAS REMEDIATION	999	FCLG	83,627	64,403	77%	92,693	89%	166,354	191,791	115%	184,387	104%	600,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	022	RENDS	167	0	0%	553	0%	169	0	0%	559	0%	2,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	023	HEAT E	0	0	0%	150	0%	0	0	0%	600	0%	1,800
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	042	MAINT	0	0	0%	42	0%	0	0	0%	167	0%	500
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	027	TRANS	0	0	0%	15,450	0%	0	0	0%	61,799	0%	185,396
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	028	TRANS	11,891	46,708	393%	14,948	312%	11,891	46,708	393%	14,948	312%	89,357
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	030	EQUIP	0	0	0%	5	0%	0	0	0%	6,304	0%	20,800
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	038	TECHN	0	0	0%	1,800	0%	0	0	0%	7,200	0%	21,600
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	039	TELEC	115	786	686%	133	593%	402	3,088	768%	465	664%	10,826
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	040	INDIRE	0	0	0%	15,655	0%	0	0	0%	62,619	0%	187,858
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	042	ADDITI	0	0	0%	13,119	0%	0	0	0%	52,476	0%	157,427
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	049	TRANS	8,036	25,803	321%	11,155	231%	24,460	34,932	143%	33,953	103%	252,001
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	065	COARB	0	0	0%	28	0%	0	0	0%	332	379%	1,600
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	066	EMPLC	600	95	16%	491	19%	1,200	95	8%	982	10%	4,405
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	070	IN STA	33	21	0%	0	0%	145	0	0%	94	0%	750
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	080	OUT O	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	101	MEDIC	0	0	0%	1,126	0%	336	0	0%	1,608	0%	13,512
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	102	CONTR	0	0	0%	3,850	0%	0	1,548	0%	15,400	10%	46,200
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	041	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	041	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	070	IN STA	0	0	0%	42	0%	0	0	0%	167	0%	500
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	080	OUT O	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	102	CONTR	0	0	0%	4,167	0%	53	0	0%	16,667	0%	50,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2017	BROWNFIELDS SRF	040	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2017	BROWNFIELDS SRF	042	GRANT	0	0	0%	33,333	0%	0	0	0%	133,333	0%	400,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2017	BROWNFIELDS SRF	301	LOANS	0	0	0%	66,667	0%	0	0	0%	266,667	0%	800,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2017	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2018	BROWNFIELDS SRF	073	GRANT	14,489	3,201	22%	103,783	3%	22,422	16,467	73%	160,603	13%	513,158
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2018	BROWNFIELDS SRF	301	LOANS	0	0	0%	16,667	0%	0	0	0%	66,667	0%	200,000
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2018	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	022	RENDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	028	TRANS	1,551	6,092	393%	1,950	312%	1,551	6,092	393%	1,950	312%	11,855
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	039	TELEC	116	0	0%	111	105%	0	454	0	444	102%	1,332
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	040	INDIRE	3,825	0	0%	2,058	186%	0	3,825	0	8,231	46%	24,693
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	042	ADDITI	0	0	0%	63	195%	0	0	0	132	4%	38
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	044	ADDITI	2,694	0	0%	1,856	145%	0	2,694	0	7,422	36%	22,266
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	049	TRANS	0	0	0%	8	0%	96	0	0	32	300%	96
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	066	EMPLC	95	0	0%	24	403%	95	0	0%	94	101%	283
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	071	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	101	MEDIC	0	0	0%	165	0%	0	0	0%	661	0%	1,984
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2075	LUST TRUST PROGR	022	RENDS	0	0	0%	63	0%	0	0	0%	250	0%	750
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2075	LUST TRUST PROGR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2075	LUST TRUST PROGR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2075	LUST TRUST PROGR	027	TRANS	0	0	0%	2,662	0%	0	0	0%	10,648	0%	31,945
2017	010	44	ENVIRONMENT\044	ENVIFALL OTHER	4440 WASTE N2075	LUST TRUST PROGR	0												

2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4645	COMMUN 7106	NHSP/M - MINIMUM	019	HOLID	1,534	0	0%	2,369	0%	3,436	3,988	116%	5,305	75%	28,385
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4645	COMMUN 7107	NORTH END HOUSE	010	PERS	45,623	28,994	62%	44,328	63%	124,881	130,839	105%	120,949	108%	318,850
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4645	COMMUN 7107	NORTH END HOUSE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4645	COMMUN 7107	NORTH END HOUSE	019	HOLID	576	0	0%	879	0%	1,766	1,765	100%	2,696	65%	12,860
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4645	COMMUN 7874	CALUMET HOUSE	017	FT EM	49,862	36,374	73%	56,346	105%	156,191	148,286	95%	176,281	94%	488,280
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4645	COMMUN 7874	CALUMET HOUSE	019	HOLID	1,797	0	0%	2,794	0%	3,243	2,596	80%	5,042	51%	21,692
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4645	COMMUN 8305	COMM CORRECTION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 5833	SECURE PSYCHIAT	010	PERS	189,344	121,695	64%	217,663	56%	578,762	550,128	95%	665,326	83%	1,917,716
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 5833	SECURE PSYCHIAT	012	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 5833	SECURE PSYCHIAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 5833	SECURE PSYCHIAT	019	HOLID	3,364	0	0%	5,262	0%	7,496	7,996	107%	11,727	68%	58,212
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8231	MENTAL HEALTH	010	PERS	92,616	97,896	106%	104,177	106%	277,086	409,976	148%	311,666	132%	1,375,800
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8231	MENTAL HEALTH	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8231	MENTAL HEALTH	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8231	MENTAL HEALTH	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8234	MEDICAL-DENTAL	010	PERS	359,395	220,686	61%	450,277	49%	1,077,285	979,750	91%	1,349,701	73%	3,724,348
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8234	MEDICAL-DENTAL	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8234	MEDICAL-DENTAL	012	PERS	12,084	8,217	68%	12,360	66%	36,253	36,978	102%	37,079	100%	108,204
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8234	MEDICAL-DENTAL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8235	RESIDENTIAL TREAT	010	PERS	3,749	0	0%	4,933	0%	6,633	10,380	157%	8,714	139%	62,811
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8235	RESIDENTIAL TREAT	010	PERS	156,460	106,070	68%	178,871	59%	451,642	487,583	108%	516,306	94%	1,578,125
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8235	RESIDENTIAL TREAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8235	RESIDENTIAL TREAT	019	HOLID	2,611	0	0%	3,308	0%	4,761	5,545	116%	6,032	92%	35,136
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8236	PHARMACY	010	PERS	63,729	40,621	64%	65,893	62%	191,619	183,746	96%	198,126	93%	577,238
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8236	PHARMACY	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4650	MEDICAL 8236	PHARMACY	019	HOLID	939	0	0%	1,019	0%	2,418	1,907	79%	2,623	73%	8,848
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4660	STATE P 7111	NHSP/W - PRISON FAC	010	PERS	141,074	90,482	64%	180,333	50%	414,711	402,538	97%	530,118	76%	1,498,470
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4660	STATE P 7111	NHSP/W - PRISON FAC	011	PERS	10,546	7,544	72%	10,286	73%	31,639	33,949	107%	30,858	110%	93,165
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4660	STATE P 7111	NHSP/W - PRISON FAC	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4660	STATE P 7111	NHSP/W - PRISON FAC	010	PERS	2,774	0	0%	2,606	0%	5,607	5,622	100%	5,267	107%	32,123
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4670	LAKES R 8238	LAKES REGION FACI	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4670	LAKES R 8238	LAKES REGION FACI	011	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4670	LAKES R 8238	LAKES REGION FACI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4680	BERLIN F8250	BERLIN PRISON (NC	010	PERS	669,333	462,669	69%	763,368	61%	1,974,724	1,982,331	100%	2,252,154	88%	6,466,724
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4680	BERLIN F8250	BERLIN PRISON (NC	011	PERS	10,292	7,405	72%	12,177	61%	30,876	33,322	108%	36,531	91%	107,482
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4680	BERLIN F8250	BERLIN PRISON (NC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4680	BERLIN F8250	BERLIN PRISON (NC	019	HOLID	14,707	0	0%	18,730	0%	25,788	27,963	109%	32,862	108%	181,366
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4690	INSTITUT 0808	CANTEEN OPERAT	010	PERS	29,798	20,854	70%	30,493	68%	89,177	92,213	103%	91,255	101%	272,799
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4690	INSTITUT 0808	CANTEEN OPERAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4690	INSTITUT 0808	CANTEEN OPERAT	019	HOLID	285	0	0%	405	0%	285	581	204%	405	143%	2,854
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4690	INSTITUT 0808	CANTEEN OPERAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4690	INSTITUT 8232	PROGRAMS	010	PERS	403,298	225,754	56%	423,676	53%	1,232,644	1,032,076	84%	1,294,927	80%	3,211,337
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4690	INSTITUT 8232	PROGRAMS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4690	INSTITUT 8232	PROGRAMS	019	HOLID	0	0	0%	188	0%	0	2	0%	752	0%	2,256
2017	010	46	CORRECTIONS	046	CORFULL TIME PERS	4690	INSTITUT 8232	PROGRAMS TOTALS	0		4,975,371	3,357,717	67%	5,641,212	60%	14,887,370	14,778,103	99%	16,856,620	96%	48,888,679
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4600	OFFICE (7101	COMMISSIONER'S O	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4600	OFFICE (7170	PAROLE BOARD	050	PERS	4,393	4,097	93%	6,953	59%	15,827	15,598	99%	25,050	62%	75,409
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4600	OFFICE (8301	HUMAN RESOURCES	050	PERS	2,816	2,482	88%	3,011	82%	8,296	8,917	107%	8,872	101%	27,508
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4600	OFFICE (8303	FIELD SVCS - RESTI	050	PERS	6,255	555	9%	2,015	258%	20,436	13,964	68%	682	2,047%	1,416
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4605	CORREC 3318	SAVIN PROGRAM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4605	CORREC 5962	ADULT BASIC ED GR	050	PERS	2,347	0	0%	5,387	0%	2,347	378	16%	5,387	7%	37,749
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4605	CORREC 6051	SECOND CHANCE A	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4605	CORREC 8338	VICTIMS SERVICES	050	PERS	0	0	0%	1,458	0%	0	0	0%	5,833	0%	17,500
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4610	DIVISION 8302	FINANCIAL SERVIC	050	PERS	12,337	8,730	71%	17,441	50%	36,281	43,107	118%	51,323	102%	151,309
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4615	SECURIT 8360	SECURITY & TRAINI	050	PERS	1,883	1,768	94%	3,283	54%	2,595	7,306	282%	4,525	161%	30,007
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4620	PRISON 15731	CORRECTIONAL IND	050	PERS	4,200	5,880	147%	3,481	169%	10,001	25,950	259%	8,702	299%	30,748
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4625	PROFESS 5929	PROFESSIONAL STA	050	PERS	19,984	10,797	54%	30,614	35%	34,408	42,195	123%	52,170	80%	159,415
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4630	STATE P 7108	NHSP/M - WAREHOU	050	PERS	3,339	1,648	49%	3,401	48%	8,006	8,483	106%	8,154	104%	21,877
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4630	STATE P 7113	NHSP/M - ADMINST	050	PERS	2,333	1,648	71%	2,617	63%	6,725	7,027	104%	7,541	93%	23,144
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4630	STATE P 7120	NHSP/M - SECURITY	050	PERS	2,702	-550	-20%	2,649	-21%	9,747	11,231	115%	9,554	118%	24,904
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4630	STATE P 7140	NHSP/M - MAINTENA	050	PERS	2,702	1,904	70%	2,643	72%	8,236	8,549	104%	8,055	106%	24,317
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4640	COMMUN 5172	SHEA FARM	050	PERS	0	0	0%	19,896	0%	0	0	0%	79,956	0%	238,777
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4645	COMMUN 5172	SHEA FARM	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4645	COMMUN 6043	COMMUNITY CORRE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4645	COMMUN 7107	NORTH END HOUSE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORFPART TIME TEMP	4650	MEDICAL 8234	MEDICAL-DENTAL	050	PERS	3,857	5,882	15								

2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7107	NORTH END HOUSE	047	OWN F	0	0%	115 0%	0	505	1,000 198%	241 415%	1,375
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7107	NORTH END HOUSE	048	CONTR	40	123 308%	0	2,359	2,433 10%	1,584 15%	3,833	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7107	NORTH END HOUSE	064	RET PE	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7107	NORTH END HOUSE	070	IN STA	0	0%	9 0%	0	0%	35 0%	105	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7107	NORTH END HOUSE	071	CONTR	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	022	RENTE	89	0%	124 0%	0	356	110 31%	496 22%	1,699
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	023	HEAT E	4,013	6,374 159%	4,028 158%	15,792	16,272 103%	15,851 97%	55,191	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	024	MAINT	0	0%	167 0%	109	284 270%	165 178%	2,006	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	030	EQUIP	0	0%	799 0%	0	2,755 0%	3,196 86%	9,587	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	039	TELEC	124	20 16%	126 16%	400	977 244%	408 239%	4,350	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	047	OWN F	235	455 194%	295 154%	235	455 194%	295 154%	5,793	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	048	CONTR	300	495 165%	723 58%	866	655 76%	2,088 31%	9,301	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	070	IN STA	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	070	IN STA	501	348 70%	713 49%	1,432	1,710 119%	2,041 84%	6,180	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	103	CONTR	1,499	369 25%	1,163 32%	1,499	1,110 74%	1,163 95%	3,467	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	999	FCLG	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 8305	COMM CORRECTION	030	EQUIP	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 8305	COMM CORRECTION	070	IN STA	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 8305	COMM CORRECTION	080	OUT O	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT	021	FOOD	0	11,839 0%	7,914 150%	1,934	19,278 997%	1,983 972%	94,962	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT	022	RENTE	0	0%	288 0%	205	352 172%	210 288%	3,453	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT	024	MAINT	105	0%	185 88%	0	620 37%	1,861		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT	030	EQUIP	0	0%	667 0%	0	2,667 0%	8,000		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT	039	TELEC	0	0%	4,192 0%	2,999	12,905 430%	30,509		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT	047	OWN F	0	0%	343 0%	0	0%	1,373 0%	4,119	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT	048	CONTR	0	0%	293 0%	0	0%	1,172 0%	3,516	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT	064	RET PE	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT	068	REMU	3,627	2,938 81%	7,489 39%	12,034	11,366 94%	24,850 46%	80,185	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT	070	IN STA	0	115 0%	81 142%	506	364 72%	506 72%	973	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT	103	CONTR	9,224	2,458 27%	29,449 31%	19,273	31,043 50%	61,943 100%	128,523	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIAT	999	FCLG	1,063	268 25%	1,063 25%	1,063	812 76%	1,063 76%	2,332	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	022	RENTE	748	748 100%	888 84%	612	748 122%	726 103%	2,340	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	030	EQUIP	0	0%	742 0%	0	2,967 0%	8,902		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	039	TELEC	0	0%	4 0%	0	0%	15 0%	44	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	049	TRANS	20,000	0%	20,000 0%	20,000	20,000 100%	20,000 100%	20,000	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	064	RET PE	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	074	CONTR	238	0%	238 0%	511	511 100%	511 100%	511	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	101	MEDIC	415,214	416,528 100%	481,832 96%	1,621,536	1,655,861 102%	1,881,697 89%	5,662,493	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	999	FCLG	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL	022	RENTE	413	935 226%	366 256%	139	935 674%	102 761%	1,524	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL	024	MAINT	0	0%	176 0%	0	0%	702 0%	2,107	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL	030	EQUIP	0	3,771 0%	4,167 90%	3,771 0%	16,667 23%	50,000		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL	039	TELEC	62	127 204%	64 200%	1,258	2,786 222%	1,283 217%	12,804	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL	064	RET PE	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL	074	CONTR	177	697 395%	177 383%	733	2,098 268%	733 268%	5,151	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL	080	OUT O	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL	100	PRESC	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL	101	MEDIC	359,253	429,714 120%	417,154 103%	1,414,339	1,485,621 105%	1,642,292 90%	5,104,201	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL	103	CONTR	173	56 32%	156 36%	1,733	288 167%	156 184%	2,890	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL	502	PAYME	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL-DENTAL	999	FCLG	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	024	MAINT	0	0%	0%	0	0%	127 0%	380	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	030	EQUIP	0	0%	32 0%	0	0%	109 0%	326	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	039	TELEC	0	0%	24 3%	21	68 28%	96 28%	282	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	048	CONTR	0	0%	19 0%	0	0%	75 0%	226	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	064	RET PE	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	070	IN STA	546	40 7%	617 6%	575	40 7%	650 6%	1,900	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	103	CONTR	0	0%	65 0%	0	0%	259 0%	777	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	999	FCLG	0	0%	0%	85	905 1,064%	0%	6,354	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	022	RENTE	0	678 0%	530 128%	85	905 1,064%	143 631%	6,354	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	024	MAINT	0	0%	2,298 0%	0	0%	9,193 0%	27,580	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	039	TELEC	0	0%	0%	0	0%	389 0%	960	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	039	TELEC	0	0%	22 0%	21	61 288%	22 283%	261	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	064	RET PE	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	070	IN STA	0	0%	3 0%	0	0%	13 0%	39	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	100	PRESC	201,867	238,997 118%	215,587 111%	764,989	864,255 113%	816,983 106%	2,486,297	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	102	CONTR	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	103	CONTR	136	32 24%	136 24%	136	136 100%	136 100%	432	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	999	FCLG	0	0%	0%	0	0%	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4660 STATE P17111	NHSP/W - PRISON F020	020	CONTR	4,875	6,965 142%	5,008 102%	17,179	21,445 125%	17,620 122%	132,755	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4660 STATE P17111	NHSP/W - PRISON F022	RENTE	-1,353	351	22,537 2%	1,537	567 24%	1,667 24%	270,443		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4660 STATE P17111	NHSP/W - PRISON F023	HEAT E	-351	10,759 0%	26,036 41%	40,034	36,796 92%	78,796 92%	312,435		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4660 STATE P17111	NHSP/W - PRISON F024	MAINT	540	1,341 249%	1,017 132%	1,124	2,413 215%	2,119 114%	12,296		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4660 STATE P17111	NHSP/W - PRISON F030	EQUIP	0	0%	279 0%	333	0%	1,330 21%	3,991		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4660 STATE P17111	NHSP/W - PRISON F039	TELEC	353	383 109%	360 107%	2,985	3,694 128%	2,949 125%	11,096		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4660 STATE P17111	NHSP/W - PRISON F047	OWN F	469	1,347 287%	879 153%	819	1,837 200%	1,722 107%	4,394		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4660 STATE P17111	NHSP/W - PRISON F048	CONTR	2,603	40 2%	1,131 4%	10,863	330 3%	4,719 7%	7,988		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4660 STATE P17111	NHSP/W - PRISON F064	RET PE	0	0%	0%	0	0%	0%	0		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4660 STATE P17111	NHSP/W - PRISON F068	REMU	0	5,046 0%	6,543 6%	20,500	17,916 87%	26,484 68%	80,000		

2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5640	FOOD AN 3002	PROGRAM SERVICE	010	PERS	33,192	20,777	63%	40,082	52%	107,541	95,495	87%	129,864	72%	337,410
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5640	FOOD AN 3002	PROGRAM SERVICE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5640	FOOD AN 3004	PROGRAM SERVICE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5640	FOOD AN 3004	SCHOOL NUTRITION	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5645	CERTIFIC6204	EDUCATION CREDE	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5645	CERTIFIC6204	EDUCATION CREDE	010	PERS	51,170	30,887	60%	52,057	59%	135,757	133,167	98%	138,111	96%	433,853
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5645	CERTIFIC6204	EDUCATION CREDE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 2996	CAREER SCHOOL LM	010	PERS	-9,648	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 2996	CAREER SCHOOL LM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 4082	CAREER TECH - ADU	010	PERS	4,824	3,281	68%	4,920	67%	14,472	14,762	102%	14,761	100%	43,004
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 4082	CAREER TECH - ADU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 4082	CAREER TECH - ADU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 4082	CAREER TECH - ADU	017	FT EM	15,770	10,659	68%	20,385	68%	47,156	48,107	102%	61,077	78%	180,070
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 4085	YOUTH TITLE I	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 6030	VOCATIONAL EDUC	010	PERS	34,252	19,406	57%	43,863	44%	107,177	87,325	81%	137,252	64%	350,472
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 6030	VOCATIONAL EDUC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 6032	VOCATIONAL EDUC	010	PERS	19,730	22,496	114%	28,967	78%	68,600	101,230	148%	100,714	101%	335,888
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 6032	VOCATIONAL EDUC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 6034	WORKFORCE INVES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4020	FIELD PROGRAMS-M	010	PERS	335,195	217,754	65%	380,278	57%	985,713	1,028,407	104%	1,118,291	92%	3,386,313
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4020	FIELD PROGRAMS-M	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4020	FIELD PROGRAMS-M	019	HOLD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4020	FIELD PROGRAMS-M	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4030	BLIND PROGRAM-ST	010	PERS	17,019	11,376	67%	18,410	62%	51,057	50,567	99%	55,230	92%	154,472
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4030	BLIND PROGRAM-ST	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4031	VENDING STANDS	010	PERS	26,888	10,919	41%	33,840	32%	78,909	63,000	80%	99,311	63%	219,593
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4031	VENDING STANDS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4033	BLIND PROGRAM-FE	010	PERS	29,346	16,212	59%	24,274	67%	69,946	72,660	104%	72,727	100%	213,329
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4033	BLIND PROGRAM-FE	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4035	DISABILITY DETERM	017	FT EM	223,445	153,973	69%	273,883	59%	656,933	686,477	104%	805,193	82%	2,417,670
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4040	DISABILITY DETERM	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4040	DISABILITY DETERM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4050	SOCIAL SECURITY T1	010	PERS	17,713	0	0%	1,476	0%	52,534	0	0%	4,377	0%	4,377
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4050	SOCIAL SECURITY T1	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4080	PROGRAM ADMINIS	010	PERS	76,653	57,527	75%	85,747	67%	265,104	251,294	95%	296,554	85%	807,119
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4080	PROGRAM ADMINIS	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4080	PROGRAM ADMINIS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4092	IN-SERVICE TRAIN	010	PERS	6,797	0	0%	6,929	67%	20,392	20,804	102%	20,786	100%	62,395
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4092	INDEPENDENT SERV	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4097	TANF	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC6485	INDEPENDENT SERV	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC6485	INDEPENDENT SERV	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC6525	VOCATIONAL REHAB	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5660	ADULT E 6417	INST/SERV/HHS BAS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5660	ADULT E 7004	ADULT EDUCATION	059	TEMP	19,418	14,203	73%	27,083	52%	53,481	63,132	118%	74,822	85%	225,008
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5660	ADULT E 7004	ADULT EDUCATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1859	CAREER SCHOOL LM	010	PERS	14,472	10,843	75%	12,654	86%	14,472	22,818	158%	12,654	180%	45,344
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1860	VETERANS EDUCAT	010	PERS	5,974	100	2%	7,255	1%	26,981	26,424	98%	32,769	81%	96,898
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1860	VETERANS EDUCAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1861	ACCESS CHALLENG	010	PERS	5,481	0	0%	886	0%	16,443	0	0%	453	0%	1,358
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1861	ACCESS CHALLENG	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1861	ACCESS CHALLENG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1864	SCHOLARSHIPS FOR	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1865	NEW ENGLAND PER	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1677	ADMINISTRATION FE	010	PERS	0	2,582	0%	2,741	94%	0	11,617	0%	10,965	106%	32,896
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 18679	HIGHER EDUCATION	010	PERS	6,507	8,514	131%	6,991	122%	19,521	38,313	193%	20,972	193%	107,125
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 18679	HIGHER EDUCATION	011	PERS	9,608	6,533	68%	9,800	67%	28,824	29,400	102%	29,999	100%	85,649
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 18679	HIGHER EDUCATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5699	ARRA ST 0806	ARRA - TITLE I PR	T 059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5699	ARRA ST 0807	ARRA ED TECH STA	T 059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5699	ARRA ST 0810	EDUC FOR DISADVA	T 059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5699	ARRA ST 0884	ARRA - WIA YOUTH	T 059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERSONNEL	TOTALS					1,541,290	1,041,730	68%	1,978,552	53%	4,552,907	4,721,005	104%	5,232,408	90%	15,656,989
2017	010	56	EDUCATION DE	056	EDUCPART TIME TEMP	5605	OFFICE 6002	BUSINESS MANAGE	050	PERS	0	1,966	0%	536	255%	0	6,337	0%	2,144	296%	6,431
2017	010	56	EDUCATION DE	056	EDUCPART TIME TEMP	5620	DIV OF E 3271	HIV/HEALTH EDUC	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCPART TIME TEMP	5620	DIV OF E 5067	ADVANCED ASSESS	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCPART TIME TEMP	5620	DIV OF E 6422	STATE ASSESSMENT	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCPART TIME TEMP	5620	DIV OF E 6424	PUBLIC CHARTER S	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCPART TIME TEMP	5625	SPECIAL 4110	SPECIAL EDUCATION	050												

2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5621	ASSESS14980	E-LEARNING FOR ED	020	CURR	204	14%	1,373	1%	204	218	107%	1,373	1%	2,428	
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5621	ASSESS14985	NAEP STATE COORD	020	CURR	1	436	30,063%	1,137	38%	1	1,469	101,340%	1,137	129%	2,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5621	ASSESS14993	STATE ASSESSMENT	020	CURR	250	0	0%	314	0%	250	2,296	918%	314	732%	5,500
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5625	SPECIAL2184	SPECIAL EDUCATION	020	CURR	0	0	0%	305	0%	0	0	0%	305	0%	3,658
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5625	SPECIAL4107	SPECIAL EDUCATION	020	CURR	43	3,225	10,251%	151	438%	43	3,375	896%	21	1,737%	8,232
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5625	SPECIAL4108	STATE DROPOUT GR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5625	SPECIAL4110	SPECIAL EDUCATION	020	CURR	10,880	9,247	85%	21,247	44%	19,055	21,650	115%	37,212	59%	76,156
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5625	SPECIAL5999	PROJECT AWARE	020	CURR	2,489	111	4%	4,582	2%	5,122	3,638	71%	9,432	39%	29,565
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5625	SPECIAL7019	CEEDAR GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5625	SPECIAL8894	SAMHSA (SUBST AB	020	CURR	642	0	0%	1,377	0%	739	2,197	297%	1,587	138%	4,407
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA1131	SCHOOL IMPROVEM	020	CURR	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA2183	TITLE II PROF DEVEL	020	CURR	0	0	0%	25	0%	4	463	10,981%	219	212%	9,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3060	INTEGRA3060	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3261	COMPENSATORY ED	020	CURR	459	757	165%	0	0%	3,556	3,984	112%	2,838	140%	6,750
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3265	INNOVATIVE INSTRU	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3266	MIGRANT EDUCATIO	020	CURR	0	0	0%	3	0%	1	0	0%	114	0%	1,500
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3267	EVEN START	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3268	MIGRANT EDUCATIO	020	CURR	15	0	0%	280	0%	146	0	0%	2,709	0%	3,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3270	HOMELESS EDUCAT	020	CURR	7	0	0%	36	0%	243	195	80%	1,183	16%	2,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3274	READING EXCELLEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3278	RURAL AND LOW INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA5089	TEEN ES GRANT	020	CURR	0	101	0%	1,302	0%	0	1,575	0%	5,208	30%	15,625
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA6101	TITLE II D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA6108	E-LEARNING FOR ED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA6114	BILINGUAL EDUCATI	020	CURR	366	0	0%	2,231	0%	454	181	40%	2,766	7%	4,106
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA7538	21ST CENTURY TITL	020	CURR	289	198	69%	2,010	10%	289	634	220%	2,010	32%	5,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA7540	MATH/SCIENCE PAR	020	CURR	13	15	113%	504	3%	13	24	180%	504	5%	1,800
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA8900	SWIFT	020	CURR	115	0	0%	0	0%	164	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA2168	TEACHERS COMPET	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA4003	PROGRAM SUPPORT	020	CURR	923	2,638	286%	97	27%	4,006	5,011	125%	4,312	15%	18,122
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA5112	NTEP	020	CURR	0	0	0%	417	0%	0	0	0%	1,687	0%	5,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA5988	DEV CAP TO IMP EM	020	CURR	0	0	0%	0	0%	0	2,550	0%	4,361	58%	13,084
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA6029	DRUG FREE SCHOOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA6050	NH BUILDING AUTHC	020	CURR	0	0	0%	82	0%	0	0	0%	326	0%	978
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA6145	COMMON CORE DAT	020	CURR	0	0	0%	322	0%	0	0	0%	1,286	0%	3,859
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA6156	LONGITUDINAL DAT	020	CURR	0	0	0%	543	0%	634	0	0%	1,511	0%	6,521
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA7104	HARRIET L HUNTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA7105	HATTIE G L LIVESEY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA8277	HEALTH SURVEYS	020	CURR	0	0	0%	0	0%	0	0	0%	353	0%	1,059
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5640	FOOD AN3002	PROGRAM SERVICE	020	CURR	996	121	12%	2,338	5%	7,797	8,752	112%	18,297	48%	32,267
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5640	FOOD AN3004	SCHOOL NUTRITION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5640	FOOD AN3941	SUMMER FOOD SERI	020	CURR	0	0	0%	515	0%	0	0	0%	2,060	0%	6,180
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5640	FOOD AN3949	CHILD AND ADULT F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5645	CERTIFIG6094	DRIVER EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5645	CERTIFIG6104	TROOPS TO TEACH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5645	CERTIFIG6105	CERTIFIED DRIVER ED TEACHER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5645	CERTIFIG6204	EDUCATION CREATI	020	CURR	3,368	728	22%	4,609	22%	13,876	11,901	98%	18,989	63%	41,870
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER2996	CAREER SCHOOL LM	020	CURR	-1,590	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER2997	TUITION GUARANTEE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER4082	CAREER TECH - ADU	020	CURR	319	839	263%	319	263%	3,984	6,892	173%	3,984	173%	7,330
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER4095	YOUTH TITLE I	020	CURR	43	0	0%	333	0%	480	24	5%	3,702	1%	6,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER6030	VOCATIONAL EDUCAT	020	CURR	932	1,014	109%	5,109	92%	4,380	3,978	91%	5,209	76%	17,718
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER6031	APPRENTICESHIP TR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER6032	VOCATIONAL EDUCAT	020	CURR	2,736	5,774	211%	2,986	193%	7,226	10,084	140%	7,885	128%	17,180
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER6033	WORKFORCE	020	CURR	4	0	0%	41	0%	4	5,000	0%	5,000	0%	5,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER6039	ACADEMIC PERFORM	020	CURR	0	0	0%	417	0%	135	323	239%	228	141%	5,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER6041	HIGH SCHOOL VISIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4020	FIELD PROGRAMS-M	020	CURR	7,094	14,103	199%	13,550	104%	18,608	20,481	110%	35,541	58%	123,628
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4029	ST SUPPORTED EMP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4030	BLIND PROGRAM-ST	020	CURR	3,284	0	0%	3,284	0%	6,567	6,567	100%	6,567	100%	6,567
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4031	VENDING STANDS	020	CURR	8	6	0%	417	1%	532	12	2%	2,326	1%	5,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4033	BLIND PROGRAM-FE	020	CURR	0	14	172%	229	6%	48	44	92%	1,322	3%	3,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4035	VOCATIONAL EMPLO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4040	DISABILITY DETERM	020	CURR	9,252	5,385	58%	15,583	35%	15,421	22,167	144%	25,974	85%	72,760
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4050	SOCIAL SECURITY TI	020	CURR	1,043	0	0%	0	0%	1,070	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4080	PROGRAM ADMINIS	020	CURR	2,228	2,892	130%	6,108	47%	4,691	4,300	92%	12,863	33%	50,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4081	IN-SERVICE TRAININ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4092	INDEPENDENT SERV	020	CURR	16	12	74%	79	15%	212	68	32%	1,024	7%	1,500
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4097	TANF	020	CURR	0	0	0%	0	0%	0					

2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 4134	LITERACY INITIATIVE	057	BOOKS	0	0%	0%	0	0%	0%	0%	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6001	COMMISSIONER	026	ORGAN	40,000	39,000	98%	40,000	98%	40,000	39,000	98%	40,000	98%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6001	COMMISSIONER	028	TRANS	9,476	9,127	96%	11,440	80%	19,131	33,003	173%	23,095	143%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6001	COMMISSIONER	029	INTRA	0	188	0%	167	113%	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6001	COMMISSIONER	040	TELEC	9	219	24%	1,048	21%	1,128	716	63%	1,553	330%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6001	COMMISSIONER	049	TRANS	0	0	0%	771	0%	0	9,250	0%	3,083	300%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6001	COMMISSIONER	064	RET PR	0	0	0%	0	0%	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6001	COMMISSIONER	065	BOARD	0	0	0%	0	0%	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6001	COMMISSIONER	070	IN STA	0	478	0%	196	244%	187	1,696	909%	211	803%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6001	COMMISSIONER	071	IN STA	475	64	14%	778	81%	777	434	56%	1,272	34%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6001	COMMISSIONER	080	OUT O	0	0	0%	42	0%	0	167	166%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6014	AUDIT REVIEW - TEC	028	TRANS	0	0	0%	0	0%	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6014	AUDIT REVIEW - TEC	028	TRANS	508	489	96%	701	70%	1,025	1,769	173%	1,415	125%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6014	AUDIT REVIEW - TEC	029	INTRA	0	25	0%	2	1,202%	0	25	0%	8	300%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6014	AUDIT REVIEW - TEC	030	EQUIP	0	0	0%	167	0%	239	389	163%	1,307	30%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6014	AUDIT REVIEW - TEC	039	TELEC	326	119	36%	404	29%	468	355	76%	581	61%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6014	AUDIT REVIEW - TEC	040	INDIRE	0	2,091	0%	2,216	94%	0	4,803	0%	8,864	54%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6014	AUDIT REVIEW - TEC	042	ADDITI	0	2,512	0%	1,388	181%	0	2,512	0%	5,551	45%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6014	AUDIT REVIEW - TEC	064	RET PR	0	0	0%	0	0%	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6014	AUDIT REVIEW - TEC	070	IN STA	0	143	0%	125	0%	0	316	0%	443	71%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6014	AUDIT REVIEW - TEC	080	OUT O	0	0	0%	83	0%	0	0	0%	333	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6014	AUDIT REVIEW - TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6165	UNEMPLOYMENT CQ	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6165	UNEMPLOYMENT CQ	061	UNEMF	12,601	0	0%	5,469	0%	16,048	0	0%	1,867	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6165	UNEMPLOYMENT CQ	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6165	UNEMPLOYMENT CQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6425	ENHANCED ASSESS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6425	ENHANCED ASSESS	042	FRATI	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6750	ADEQUATE EDUCAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6750	ADEQUATE EDUCAT	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6750	ADEQUATE EDUCAT	079	GRANT	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6750	ADEQUATE EDUCAT	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6750	ADEQUATE EDUCAT	086	ADEQL	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6750	ADEQUATE EDUCAT	611	CHART	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6750	ADEQUATE EDUCAT	616	KINDE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6750	ADEQUATE EDUCAT	623	KINDE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6750	ADEQUATE EDUCAT	623	KINDE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6750	ADEQUATE EDUCAT	624	EDUCA	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6750	ADEQUATE EDUCAT	625	FISCAL	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6750	ADEQUATE EDUCAT	626	ADEQ	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6750	ADEQUATE EDUCAT	627	ED JOE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6750	ADEQUATE EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6799	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 6799	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5600 OFFICE 8062	WORKERS COMPEN	099	FCLG	24	0	0%	900	0%	3,233	24,280	75%	1,801	1,348%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 2022	GOVERNANCE AND	022	RENDS	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 2022	GOVERNANCE AND	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 2022	GOVERNANCE AND	029	INTRA	68	0	0%	125	55%	0	68	0%	500	14%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 2022	GOVERNANCE AND	030	EQUIP	0	0	0%	125	0%	0	0	0%	500	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 2022	GOVERNANCE AND	039	TELEC	441	190	43%	441	43%	757	658	87%	757	87%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 2022	GOVERNANCE AND	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 2022	GOVERNANCE AND	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 2022	GOVERNANCE AND	070	IN STA	0	0	0%	21	0%	0	148	0%	83	177%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 2022	GOVERNANCE AND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 2022	GOVERNANCE AND	1103	CONTR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 2022	GOVERNANCE AND	1230	INTER	0	0	0%	119	0%	254	0	0%	475	54%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 2022	GOVERNANCE AND	1235	TRANS	0	0	0%	330	0%	210	748	356%	3,960	19%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 2022	GOVERNANCE AND	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 4132	TEACHER OF THE Y	010	FRAN	0	56	0%	56	0%	0	2,232	0%	0	6,821
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 4132	TEACHER OF THE Y	0170	IN STA	31	0	0%	33	92%	0	338	0%	133	253%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 4132	TEACHER OF THE Y	0173	GRANT	0	0	0%	913	0%	0	0	0%	3,650	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 4132	TEACHER OF THE Y	080	OUT O	378	0	0%	1,136	0%	378	1,742	461%	1,136	153%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 4132	TEACHER OF THE Y	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 4275	OIT STATE	027	TRANS	67,253	87,371	130%	70,374	124%	67,253	87,371	130%	70,374	124%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 4275	OIT STATE	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 6002	BUSINESS MANAGE	028	TRANS	0	5	0%	5	59%	0	20	0%	0	10
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 6002	BUSINESS MANAGE	029	INTRA	228	0	0%	154	148%	0	228	0%	617	37%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 6002	BUSINESS MANAGE	030	EQUIP	0	0	0%	273	0%	1,270	0	0%	1,090	117%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 6002	BUSINESS MANAGE	035	SHARE	0	0	0%	8,398	0%	0	5,370	0%	33,590	16%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 6002	BUSINESS MANAGE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	1
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 6002	BUSINESS MANAGE	039	TELEC	776	250	32%	1,399	18%	1,147	908	79%	2,069	44%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 6002	BUSINESS MANAGE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	1
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 6002	BUSINESS MANAGE	064	RET PR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5605 OFFICE 6002	BUSINESS MANAGE	070	IN STA	0	53	0%	17	318%	0	53	0%	67	79%
2017	010	56	EDUCATION DE	056															

2017	010	56	EDUCATION DE	5621 ASSESS	4993 STATE ASSESSM	040 INDIRE	0	3,630%	0	7,702 47%	0	8,837 0%	30,807 29%	92,422
2017	010	56	EDUCATION DE	5621 ASSESS	4993 STATE ASSESSM	041 AUDIT	0	919 0%	0	376 245%	0	1,524 0%	1,503 101%	4,510
2017	010	56	EDUCATION DE	5621 ASSESS	4993 STATE ASSESSM	042 ADDITI	0	4,101 0%	0	4,001 103%	0	4,101 0%	16,003 26%	48,009
2017	010	56	EDUCATION DE	5621 ASSESS	4993 STATE ASSESSM	057 BOOKS	0	0 0%	0	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCATION DE	5621 ASSESS	4993 STATE ASSESSM	061 RET PR	0	0 0%	0	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCATION DE	5621 ASSESS	4993 STATE ASSESSM	066 EMPLC	0	0 0%	0	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCATION DE	5621 ASSESS	4993 STATE ASSESSM	067 TRAINI	0	0 0%	0	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCATION DE	5621 ASSESS	4993 STATE ASSESSM	070 IN STA	1	0 0%	0	11 0%	1	0 0%	11 0%	3,500
2017	010	56	EDUCATION DE	5621 ASSESS	4993 STATE ASSESSM	072 GRANT	0	2,000 0%	0	1,667 120%	0	2,000 0%	6,667 30%	20,000
2017	010	56	EDUCATION DE	5621 ASSESS	4993 STATE ASSESSM	080 OUT O	1,523	0 0%	0	1,777 0%	1,523	7,535 495%	1,777 424%	17,103
2017	010	56	EDUCATION DE	5621 ASSESS	4993 STATE ASSESSM	102 CONF	147,160	632,522 430%	436,831 145%	147,160	1,539,977 1,046%	436,831 353%	4,579,494	
2017	010	56	EDUCATION DE	5621 ASSESS	4993 STATE ASSESSM	999 FCLG	0	0 0%	0	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	025 MAINT	0	0 0%	0	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	024 MAINT	0	0 0%	0	0 0%	0	0 0%	0 0%	0
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	027 TRANS	541	587 109%	793 74%	541	587 109%	793 74%	7,640	
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	028 TRANS	338	326 96%	467 70%	683	1,180 173%	943 125%	5,199	
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	029 INTRA	0	10 0%	226 4%	0	10 0%	906 1%	2,717	
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	039 TELEC	217	79 36%	1,234 6%	312	237 76%	1,771 136%	5,344	
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	040 INDIRE	0	1,508 0%	1,623 93%	0	3,464 0%	6,494 53%	19,481	
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	041 AUDIT	0	212 0%	167 127%	0	318 0%	667 48%	2,000	
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	042 ADDITI	0	1,819 0%	91 200%	0	1,819 0%	3,645 50%	10,935	
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	049 TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	064 RET PR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	066 EMPLC	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	070 IN STA	0	0 0%	167 0%	0	0 0%	667 0%	2,000	
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	072 GRANT	67,543	23,837 35%	95,908 25%	344,432	435,005 126%	489,072 89%	1,724,431	
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	080 OUT O	0	0 0%	113 0%	0	0 0%	450 0%	1,350	
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	102 CONF	10,700	8,223 77%	18,977 43%	58,104	28,890 50%	103,049 28%	159,262	
2017	010	56	EDUCATION DE	5625 SPECIAL	2184 SPECIAL EDUCAT	999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL029 INTRA	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL027 TRANS	811	881 109%	2,317 38%	811	881 109%	2,317 38%	22,281	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL028 TRANS	508	489 96%	934 52%	1,025	1,769 173%	1,886 94%	10,398	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL029 INTRA	0	48 0%	75 64%	0	48 0%	298 16%	894	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL030 EQUIP	0	0 0%	658 0%	0	6,601 0%	2,630 25%	7,890	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL039 TELEC	246	167 68%	251 66%	1,029	486 47%	1,050 46%	2,000	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL040 INDIRE	0	1,120 0%	2,196 51%	0	2,376 0%	8,783 27%	26,349	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL041 AUDIT	0	25 0%	125 20%	0	34 0%	500 7%	1,500	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL049 TRANS	0	525 0%	1,250 53%	0	525 0%	6,254 9%	18,977	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL049 TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL064 RET PR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL066 EMPLC	0	0 0%	83 0%	0	0 0%	333 0%	1,000	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL070 IN STA	243	562 232%	819 69%	332	562 169%	1,122 50%	3,500	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL072 GRANT	6,719	24,546 365%	15,977 154%	49,060	99,927 204%	116,653 86%	521,028	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL075 TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL080 OUT O	0	2,700 0%	1,083 249%	0	3,910 0%	4,333 90%	13,000	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL081 CONF	30,537	24,002 79%	51,717 46%	83,045	104,197 125%	140,641 7%	525,211	
2017	010	56	EDUCATION DE	5625 SPECIAL	4107 STATE IMPROVE	PL099 INTRA	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4108 STATE DROPOUT	GR029 INTRA	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4108 STATE DROPOUT	GR041 INDIRE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4108 STATE DROPOUT	GR041 AUDIT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4108 STATE DROPOUT	GR042 ADDITI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4108 STATE DROPOUT	GR070 IN STA	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4108 STATE DROPOUT	GR072 GRANT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4108 STATE DROPOUT	GR080 OUT O	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4108 STATE DROPOUT	GR081 CONF	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4108 STATE DROPOUT	GR999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	021 FOOD	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	022 RENTS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	024 MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	026 ORGAN	0	0 0%	1,833 0%	7,987	18,576 233%	22,000 84%	22,000	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	027 TRANS	22,836	28,489 125%	15,079 189%	22,836	28,489 125%	15,079 189%	107,162	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	028 TRANS	3,864	3,768 97%	4,117 92%	7,751	12,901 166%	8,258 156%	46,788	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	029 INTRA	0	2,944 0%	2,944 0%	0	2,944 0%	27,348 7%	83,866	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	030 EQUIP	0	705 0%	2,162 33%	2,940	10,553 359%	8,446 125%	25,948	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	037 TECHN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	039 TELEC	4,758	2,593 55%	4,838 54%	7,162	6,659 93%	7,283 91%	21,000	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	040 INDIRE	0	15,675 0%	16,304 96%	0	36,896 0%	65,216 57%	195,647	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	041 AUDIT	0	6,845 0%	5,180 132%	0	11,152 0%	20,719 54%	62,158	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	042 ADDITI	0	14,912 0%	6,548 228%	0	14,912 0%	26,191 57%	78,572	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	049 TRANS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	061 RET PR	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	066 EMPLC	0	225 0%	250 0%	3,980	1,425 36%	2,194 65%	3,000	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	067 TRAINI	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	070 IN STA	3,966	1,472 37%	2,253 65%	8,267	4,887 59%	4,696 104%	16,000	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	072 GRANT	1,142,221	245,042 21%	1,371,606 18%	11,260,682	13,233,969 118%	13,522,101 8%	48,005,728	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	080 OUT O	8,321	13,860 167%	8,327 166%	23,636	26,513 121%	23,655 121%	43,000	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	102 CONF	95,940	123,633 129%	354,712 35%	326,036	481,027 148%	1,205,435 40%	3,993,287	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	230 INTERF	0	0 0%	833 0%	0	68 0%	3,333 2%	10,000	
2017	010	56	EDUCATION DE	5625 SPECIAL	4110 SPECIAL EDUCATION	999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	5999 PROJECT AWARE	021 FCLG	0	0 0%	80 0%	0	13 0%	3 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	5999 PROJECT AWARE	022 RENTS	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	5999 PROJECT AWARE	023 HEAT R	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	5999 PROJECT AWARE	024 MAINT	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	5999 PROJECT AWARE	025 STATE	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	5999 PROJECT AWARE	026 ORGAN	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	5999 PROJECT AWARE	027 TRANS	541	587 109%	3,236 18%	541	587 109%	3,236 18%	31,000	
2017	010	56	EDUCATION DE	5625 SPECIAL	5999 PROJECT AWARE	028 TRANS	338	326 96%	859 36%	683	1,180 173%	1,814 65%	10,000	
2017	010	56	EDUCATION DE	5625 SPECIAL	5999 PROJECT AWARE	029 INTRA	0	137 0%	80 16%	0	6,022	14,278 237%	22,998 65%	45,349
2017	010	56	EDUCATION DE	5625 SPECIAL	5999 PROJECT AWARE	030 EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	5999 PROJECT AWARE	031 EQUIP	0	0 0%	0 0%	0	0 0%	0 0%	0	
2017	010	56	EDUCATION DE	5625 SPECIAL	5999 PROJECT AWARE	032 EQUIP								

2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	021	FOOD	457	0.0%	0.0%	0.0%	457	0.0%	0.0%	0.0%	0	0		
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	022	RENDS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0		
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0		
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	026	ORGAN	0	299	0%	0%	0	0%	0%	0%	0	0		
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	028	TRANS	2,705	2,359	87%	4,412	2,705	2,359	87%	4,412	37,920	0		
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	028	INTRA	1,692	1,630	96%	1,538	1,692	1,630	96%	3,416	5,898	173%	15,597	
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	029	TRANS	0	1,069	0%	6,250	1,069	1,069	17%	25,000	4%	75,000		
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	030	EQUIP	1,824	0%	3,440	0%	2,290	227	10%	4,319	5%	8,000		
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	039	TELEC	1,819	538	30%	1,017	53%	2,555	1,861	73%	1,430	130%	4,100	
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	040	INDIRE	0	-4,323	0%	8,930	-48%	0	7,732	0%	35,720	100%	107,160	
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	041	AUDIT	0	6,669	0%	3,542	188%	0	15,468	0%	14,167	209%	42,500	
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	042	ADDITI	0	9,366	0%	4,501	208%	0	9,366	0%	18,002	52%	54,006	
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	043	TRANS	136,095	0	142,447	0%	207,447	269,173	130%	217,073	124%	550,000	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	057	BOOKS	0	0%	0%	0%	1,500	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	064	RET PE	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	066	EMPLC	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	067	TRAINI	0	0%	3,750	0%	0	625	0%	15,000	4%	45,000		
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	070	IN STA	1,395	3	0%	872	0%	4,973	1,149	23%	3,107	37%	8,000	
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	072	GRANT	3,158,173	3,615,079	114%	3,157,400	114%	15,389,177	15,239,389	99%	15,385,409	99%	39,300,958	
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	080	OUT O	3,971	1,373	35%	3,100	44%	7,441	6,781	91%	5,810	116%	28,061	
2017	010	56	EDUCATION DE	5630	INTEGRA 3261	COMPENSATORY ED	092	CONTR	145,060	136,000	94%	389,746	35%	167,390	253,810	152%	449,742	100%	743,493	
2017	010	56	EDUCATION DE	5630	INTEGRA 3265	INNOVATIVE INSTRU	027	TRANS	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3265	INNOVATIVE INSTRU	040	INDIRE	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3265	INNOVATIVE INSTRU	041	AUDIT	0	0%	24	0%	0	0%	0%	97	0%	292	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3265	INNOVATIVE INSTRU	049	TRANS	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3265	INNOVATIVE INSTRU	066	EMPLC	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3265	INNOVATIVE INSTRU	072	GRANT	0	0%	24,309	0%	0	0%	0%	97,236	0%	291,709	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3265	INNOVATIVE INSTRU	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	026	ORGAN	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	027	TRANS	541	587	109%	789	174%	541	587	109%	789	74%	7,640	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	028	TRANS	338	326	96%	467	70%	683	1,180	173%	943	125%	5,199	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	029	INTRA	0	72	0%	83	87%	0	72	0%	333	22%	1,000	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	030	EQUIP	0	0%	0%	167	0%	0	0%	0%	667	0%	2,000	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	039	TELEC	352	102	29%	618	17%	839	306	37%	1,475	21%	3,000	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	040	INDIRE	0	1,840	0%	1,931	95%	0	4,190	0%	7,725	54%	23,175	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	042	ADDITI	0	23	0%	28	0%	0	61	0%	112	33%	330	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	044	ADDITI	0	1,896	0%	982	193%	0	1,896	0%	3,928	48%	11,785	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	057	BOOKS	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	064	RET PE	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	066	EMPLC	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	067	TRAINI	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	070	IN STA	190	0%	0%	300	0%	808	472	58%	1,278	37%	5,100	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	072	GRANT	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	079	OUT O	0	0%	0%	0%	0	0%	0%	667	0%	2,000	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	082	EDUCA	660	0%	0%	1,570	0%	9,609	0%	51,060	0%	76,035	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	102	CONTR	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	103	CONTR	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3266	MIGRANT EDUCATIO	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3267	EVEN START	021	FOOD	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3267	EVEN START	029	INTRA	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3267	EVEN START	040	INDIRE	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3267	EVEN START	041	AUDIT	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3267	EVEN START	049	TRANS	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3267	EVEN START	070	IN STA	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3267	EVEN START	072	GRANT	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3267	EVEN START	080	OUT O	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3267	EVEN START	082	EDUCA	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3267	EVEN START	102	CONTR	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3267	EVEN START	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	021	FOOD	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	029	INTRA	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	030	EQUIP	0	0%	0%	83	0%	0	0%	333	0%	1,000	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	039	TELEC	131	132	100%	167	0%	131	511	390%	131	390%	1,000	0
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	040	INDIRE	0	0%	71	0%	0	48	0%	283	17%	850	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	041	AUDIT	0	27	0%	10,229	0%	63	0%	47	132%	142	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	057	BOOKS	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	066	EMPLC	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	067	TRAINI	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	070	IN STA	181	0%	0%	173	0%	543	239	44%	520	46%	2,500	0
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	080	OUT O	0	0%	0%	83	0%	0	0%	333	0%	1,000	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	082	EDUCA	420	0%	2,029	0%	11,444	1,900	17%	55,293	3%	132,600	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	102	CONTR	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	103	CONTR	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3268	MIGRANT EDUCATIO	999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3270	HOMELESS EDUCAT	021	FOOD	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3270	HOMELESS EDUCAT	026	ORGAN	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017	010	56	EDUCATION DE	5630	INTEGRA 3270	HOMELESS EDUCAT	027	TRANS	0	0%	0%	0%	0	0%	0%	0%	0%	0	0	
2017																				

2017	010	56	EDUCATION DE	5640	FOOD AN 3002	PROGRAM SERVICE	EMPLC	0	0%	0%	1,000%	140	0%	0%	10,702%	12,000
2017	010	56	EDUCATION DE	5640	FOOD AN 3002	PROGRAM SERVICE	TRAINI	0	0%	0%	917	0	0%	0%	3,667%	11,000
2017	010	56	EDUCATION DE	5640	FOOD AN 3002	PROGRAM SERVICE	IN STA	80	0%	0%	152	0	0%	0%	2,797	9,600
2017	010	56	EDUCATION DE	5640	FOOD AN 3002	PROGRAM SERVICE	GRANT	1,770,064	111%	1,958,068	2,301,050	4,540,319	4,237,628	93%	5,902,329	33,840,800
2017	010	56	EDUCATION DE	5640	FOOD AN 3002	PROGRAM SERVICE	GRANT	0	0%	0%	833	0	0%	0%	3,333	10,000
2017	010	56	EDUCATION DE	5640	FOOD AN 3002	PROGRAM SERVICE	OUT O	0	0%	0%	2,342	0	0%	3,778	9,367	28,100
2017	010	56	EDUCATION DE	5640	FOOD AN 3002	PROGRAM SERVICE	CONTR	0	0%	0%	33,333	8,390	4,125	49%	317,205	400,000
2017	010	56	EDUCATION DE	5640	FOOD AN 3002	PROGRAM SERVICE	FCLG	0	0%	0%	0	0	0%	0%	0	0
2017	010	56	EDUCATION DE	5640	FOOD AN 3004	SCHOOL NUTRITION	041	AUDIT	0	0%	552	0	0%	0%	2,209	6,626
2017	010	56	EDUCATION DE	5640	FOOD AN 3004	SCHOOL NUTRITION	072	GRANT	388,768	514,932	483,945	894,184	939,333	105%	1,113,094	6,700,000
2017	010	56	EDUCATION DE	5640	FOOD AN 3004	SCHOOL NUTRITION	601	STATE	0	0%	69,334	0	0%	0%	277,334	832,003
2017	010	56	EDUCATION DE	5640	FOOD AN 3004	SCHOOL NUTRITION	602	STATE	6,964	9,292	11,567	18,086	19,377	107%	30,041	184,000
2017	010	56	EDUCATION DE	5640	FOOD AN 3004	SCHOOL NUTRITION	603	STATE	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5640	FOOD AN 3941	SUMMER FOOD SER	024	INDIRE	0	0%	142	0	0%	0%	568	1,704
2017	010	56	EDUCATION DE	5640	FOOD AN 3941	SUMMER FOOD SER	040	INDIRE	0	0%	172	0	0%	0%	689	2,068
2017	010	56	EDUCATION DE	5640	FOOD AN 3941	SUMMER FOOD SER	041	AUDIT	0	0%	95	0	0%	0%	379	1,137
2017	010	56	EDUCATION DE	5640	FOOD AN 3941	SUMMER FOOD SER	066	EMPLC	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5640	FOOD AN 3941	SUMMER FOOD SER	070	IN STA	0	0%	271	0	0%	0%	1,083	3,250
2017	010	56	EDUCATION DE	5640	FOOD AN 3941	SUMMER FOOD SER	072	GRANT	58,216	105%	74,221	862,723	887,985	103%	1,099,915	1,103,603
2017	010	56	EDUCATION DE	5640	FOOD AN 3941	SUMMER FOOD SER	080	OUT O	0	0%	633	0	0%	0%	2,533	7,600
2017	010	56	EDUCATION DE	5640	FOOD AN 3949	CHILD AND ADULT	F403	TRANS	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5640	FOOD AN 3949	CHILD AND ADULT	F427	TRANS	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5640	FOOD AN 3949	CHILD AND ADULT	F440	INDIRE	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5640	FOOD AN 3949	CHILD AND ADULT	F404	AUDIT	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5640	FOOD AN 3949	CHILD AND ADULT	F472	GRANT	403,847	411,103	477,756	1,450,832	1,534,409	106%	1,716,353	5,682,001
2017	010	56	EDUCATION DE	5640	FOOD AN 3949	CHILD AND ADULT	F410	CONTR	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5640	FOOD AN 3949	CHILD AND ADULT	F499	FCLG	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6094	DRIVER EDUCATION	026	ORGAN	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6094	DRIVER EDUCATION	028	TRANS	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6094	DRIVER EDUCATION	030	EQUIP	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6094	DRIVER EDUCATION	040	INDIRE	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6094	DRIVER EDUCATION	042	ADDITI	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6094	DRIVER EDUCATION	067	TRAINI	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6094	DRIVER EDUCATION	070	IN STA	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6094	DRIVER EDUCATION	080	OUT O	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6094	DRIVER EDUCATION	999	FCLG	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6104	TROOPS TO TEACHE	067	TRAINI	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6104	TROOPS TO TEACHE	070	GRANT	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6104	TROOPS TO TEACHE	999	FCLG	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6105	DRIVER ED TEACHE	021	FOOD	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6105	DRIVER ED TEACHE	026	ORGAN	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6105	DRIVER ED TEACHE	030	EQUIP	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6105	DRIVER ED TEACHE	040	INDIRE	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6105	DRIVER ED TEACHE	057	BOOKS	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6105	DRIVER ED TEACHE	066	EMPLC	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6105	DRIVER ED TEACHE	070	TRAINI	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6105	DRIVER ED TEACHE	070	IN STA	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6105	DRIVER ED TEACHE	999	FCLG	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	021	FOOD	469	304	1,157	1,056	1,054	100%	2,606	15,193
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	022	RENTS	0	618	382	618	1,529	40%	1,529	4,586
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	024	MAINT	0	1,688	4,016	6,086	2,765	45%	16,604	48,195
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	026	ORGAN	0	0	2,341	8,506	12,190	143%	27,146	28,900
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	027	TRANS	6,257	9,941	5,969	6,257	9,941	159%	5,969	16,726
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	028	TRANS	2,200	2,119	2,561	4,441	7,668	173%	5,170	28,494
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	030	EQUIP	0	67	39	67	67	100%	1,273	3,711
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	030	EQUIP	0	1,658	284	5,877	1,658	28%	2,464	6,737
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	039	TELEC	2,293	1,477	1,819	3,413	4,420	129%	2,707	10,300
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	040	INDIRE	0	6,061	10,202	15,637	15,637	9%	40,808	122,423
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	042	ADDITI	0	5,942	6,768	5,942	0%	27,072	81,216	
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	049	TRANS	0	0	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	057	BOOKS	0	0	180	170	0	0%	987	2,163
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	064	RET PR	0	0	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	066	EMPLC	1,092	17	0	1,265	317	25%	7,126	27,810
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	066	EMPLC	0	0	260	50	1,039	5%	3,116	3,116
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	067	TRAINI	0	0	4,506	0	0	0%	18,025	54,075
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	070	IN STA	176	386	2,199	1,050	658	63%	9,477	34,067
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	072	GRANT	0	0	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	073	GRANT	22,400	18,181	36,767	73,781	86,323	117%	121,101	400,581
2017	010	56	EDUCATION DE	5645	CERTIFIC 6204	EDUCATION CREDE	080	OUT O	1,136	2,016	5,304	4,003	2,242	56%	18,690	34,067
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER EDUCATION	026	ORGAN	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER EDUCATION	027	TRANS	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM021	FOOD	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM022	RENTS	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM024	MAINT	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM026	ORGAN	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM027	TRANS	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM028	TRANS	-345	0	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM029	INTRA	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM030	EQUIP	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM039	TELEC	-95	0	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM040	INDIRE	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM041	AUDIT	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM042	ADDITI	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM066	EMPLC	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM068	REMU	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM070	IN STA	-401	0	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM080	OUT O	0	0%	0	0	0	0%	0	0
2017	010	56	EDUCATION DE	5650	CAREER 2996	CAREER SCHOOL	LM082	CONTR	0	0%	0					

2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 4095	YOUTH TITLE I	067	TRAINI	0	0%	0%	167	0%	0	0%	667	0%	2,000					
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 4095	YOUTH TITLE I	070	IN STA	292	0%	0%	526	0%	978	0%	1,759	7%	4,000					
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 4095	YOUTH TITLE I	073	GRANT	100,000	0%	0%	245,938	0%	204,086	0%	3,380	2%	622,381					
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 4095	YOUTH TITLE I	080	OUT O	0	0%	211	0%	333	63%	0	0%	1,333	44%	4,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 4095	YOUTH TITLE I	081	CONTR	86,190	0%	56,807	66%	149,660	0%	333,351	0%	456,441	132%	1,846,210				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6030	VOCATIONAL EDUC	021	FOOD	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6030	VOCATIONAL EDUC	022	RENTS	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6030	VOCATIONAL EDUC	026	ORGAN	0	0%	0%	418	0%	2,375	0%	5,010	211%	2,375	21%	5,010			
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6030	VOCATIONAL EDUC	029	INTRA	0	144	0%	75	191%	0	144	0%	300	48%	900				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6030	VOCATIONAL EDUC	030	EQUIP	0	0%	0%	0	0%	0	0%	0	0%	0	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6030	VOCATIONAL EDUC	039	TELEC	269	404	150%	269	150%	1,287	1,521	1,118%	1,287	118%	5,500				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6030	VOCATIONAL EDUC	066	EMPLC	0	0%	0%	0	0%	0	0%	0	0%	0	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6030	VOCATIONAL EDUC	070	IN STA	792	1,209	153%	1,029	117%	2,599	2,247	86%	3,375	67%	12,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6030	VOCATIONAL EDUC	080	OUT O	0	0%	0%	0%	0%	0	0%	0	0%	0	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6030	VOCATIONAL EDUC	601	STATE	27,607	29,404	107%	28,138	105%	27,607	29,404	107%	28,138	105%	239,518				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6030	VOCATIONAL EDUC	999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6031	APPRENTICESHIP	T021	FOOD	0	0%	0%	0%	0%	0	0%	0	0%	0	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6031	APPRENTICESHIP	T026	ORGAN	0	0%	0%	17	0%	0	0%	67	0%	200					
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6031	APPRENTICESHIP	T028	FRANS	0	0%	0%	0	0%	0	0%	0	0%	0	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6031	APPRENTICESHIP	T062	EMPLC	0	0%	0%	50	0%	0	0%	200	0%	600					
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6031	APPRENTICESHIP	T070	IN STA	0	0%	0%	50	0%	0	0%	200	0%	600					
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6031	APPRENTICESHIP	T073	GRANT	606	25,716	4,245%	878	2,929%	20,753	75,853	366%	30,077	252%	597,600				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6031	APPRENTICESHIP	T080	OUT O	0	0%	0%	83	0%	0	0%	333	0%	1,000					
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6031	APPRENTICESHIP	T099	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	021	FOOD	0	0%	0%	0%	0%	0	0%	0	0%	0	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	022	RENTS	1	1	100%	5	22%	4	4	100%	18	22%	50				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	024	MAINT	0	42	0%	0	0%	0	0	0	167	0%	500				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	025	ORGAN	0	80	0%	80	0%	6,702	0	1,193	88%	3,000	10,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	027	TRANS	2,984	3,213	108%	5,501	58%	2,984	3,213	108%	5,501	58%	44,211				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	028	TRANS	2,901	3,069	106%	5,361	85%	5,551	6,677	120%	6,918	97%	47,117				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	029	INTRA	0	0%	0%	875	0%	0	0%	3,500	0%	10,500					
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	030	EQUIP	0	0%	0%	578	0%	0	1,157	0%	2,313	50%	6,940				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	039	TELEC	751	317	42%	1,260	25%	1,083	949	88%	1,816	52%	3,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	040	INDIRE	0	3,870	0%	1,861	66%	0	9,562	0%	23,446	41%	70,337				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	041	AUDIT	0	777	0%	527	148%	0	1,434	0%	2,107	68%	6,321				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	049	TRANS	0	4,327	0%	2,383	181%	0	4,574	0%	9,532	14%	28,716				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	049	TRANS	0	0%	0%	2,083	0%	0	0	0	8,333	0%	25,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	057	BOOKS	0	0%	0%	0%	0%	0	0%	0	0%	0	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	064	RET PE	0	0%	0%	0%	0%	0	0%	0	0%	0	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	066	EMPLC	0	0%	0%	1,000	0%	3,300	3,910	118%	4,037	97%	12,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	067	TRAINI	0	0%	0%	83	0%	1,000	0	333	300%	1,000	1,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	070	IN STA	0	0%	0%	1,000	0%	187	226	121%	1,122	16%	12,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	072	GRANT	204,391	419,002	205%	212,764	197%	1,791	622	1,587	529	89%	1,865	019	85%	5,517	600
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	073	GRANT	1,450	512	35%	1,732	30%	4,626	4,403	85%	5,525	68%	15,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	082	CONTR	0	0%	0%	0	0%	0	0	0	0	0	0	0			
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	102	CONTR	500	0	0%	530	0%	6,379	250	4%	6,801	4%	10,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	230	INTERF	0	0%	0%	42	0%	0	0	0	167	0%	500				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6032	VOCATIONAL EDUC	999	FCLG	0	0%	0%	0%	0%	0	0	0	0	0	0	0			
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6034	WORKFORCE INVES	021	FOOD	0	0%	0%	83	0%	0	0	0	333	0%	1,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6034	WORKFORCE INVES	026	ORGAN	0	0%	0%	0%	0%	0	0	0	0	0	0	0			
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6034	WORKFORCE INVES	030	EQUIP	0	0%	0%	83	0%	0	0	0	333	0%	1,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6034	WORKFORCE INVES	040	INDIRE	0	0%	0%	114	0%	0	0	0	457	0%	1,370				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6034	WORKFORCE INVES	050	EDUCAT	0	0%	0%	0	0%	0	0	0	0	0	0	0			
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6034	WORKFORCE INVES	066	EMPLC	0	0%	0%	0%	0%	0	0	0	0	0	0	0			
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6034	WORKFORCE INVES	070	IN STA	0	0%	0%	142	0%	0	0	0	567	0%	1,700				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6034	WORKFORCE INVES	073	GRANT	0	0%	0%	33,333	0%	0	0	0	133,333	0%	400,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6034	WORKFORCE INVES	080	OUT O	0	0%	0%	500	0%	0	0	0	2,000	0%	6,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6034	WORKFORCE INVES	102	CONTR	0	0%	0%	8,333	0%	0	0	0	33,333	0%	100,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6034	WORKFORCE INVES	999	FCLG	0	0%	0%	0%	0%	0	0	0	0	0	0	0			
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6039	ACADEMIC PERFORM	021	FOOD	0	0%	0%	167	0%	469	0	667	70%	2,000					
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6039	ACADEMIC PERFORM	026	ORGAN	0	0%	0%	83	0%	0	0	0	333	0%	1,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6039	ACADEMIC PERFORM	040	INDIRE	0	0%	0%	117	0%	0	0	0	467	0%	1,400				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6039	ACADEMIC PERFORM	066	EMPLC	0	0%	0%	83	0%	0	0	0	333	0%	1,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6039	ACADEMIC PERFORM	067	TRAINI	0	0%	0%	0%	0%	0	0	0	0	0	0	0			
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6039	ACADEMIC PERFORM	070	IN STA	0	0%	0%	83	0%	0	0	0	333	0%	1,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6039	ACADEMIC PERFORM	072	GRANT	0	0%	0%	0%	0%	0	0	0	0	0	0	0			
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6039	ACADEMIC PERFORM	073	GRANT	0	0%	0%	33,333	0%	62,214	0	133,333	0%	400,000					
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6039	ACADEMIC PERFORM	080	OUT O	0	0%	0%	417	0%	0	0	0	1,667	0%	5,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5650	CAREER 6039	ACADEMIC PERFORM	083	CONTR	0	0%	0%	0	0%	0	0	0	0	0	0	0			
2017	010	56	EDUCATION DE																						

2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	021	FOOD	0	0	0	8	0	0	25	0	33	74	100	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	024	MAINT	0	0	0	0	0	0	0	0	0	0	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	027	TRANS	541	299	55%	956	31%	541	299	55%	956	31%	6,320	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	028	TRANS	426	450	106%	530	85%	814	979	120%	1,015	97%	6,911	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	030	INTRA	0	113	0%	0	0%	0	113	0%	133	0%	40	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	030	EQUIP	0	0	0%	0	0%	0	150	0%	1,333	11%	4,000	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	039	TELEC	31	58	186%	49	118%	126	169	135%	197	86%	600	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	040	INDIRE	0	789	0%	1,204	66%	0	1,758	0%	4,816	36%	14,449	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	041	AUDIT	0	42	0%	25	164%	0	78	0%	101	77%	303	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	042	ADDITI	0	940	0%	531	177%	0	940	0%	2,125	44%	6,375	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	070	EMPLC	0	470	0%	0	0%	0	470	0%	3,333	14	1,000	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	070	IN STA	182	489	269%	346	141%	872	1,027	118%	1,657	62%	7,500	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	075	GRANT	0	0	0%	42	0%	0	0	0%	167	0%	500	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	080	OUT O	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	603	VR CLI	0	6,365	0%	11,667	55%	4,421	23,887	540%	16,132	148%	140,000	
2017	010	56	EDUCATION DE	5655	VOCATIC 4092	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 4097	TANF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 4097	TANF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 4097	TANF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 4097	TANF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 4097	TANF	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 4097	TANF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 4097	TANF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 4097	TANF	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 4131	INTERPRETER CERT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 4131	INTERPRETER CERT	073	GRANT	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2017	010	56	EDUCATION DE	5655	VOCATIC 4131	INTERPRETER CERT	999	FCLG	2,528	1,143	45%	1,626	67%	5,660	3,765	67%	3,630	25%	5,000	
2017	010	56	EDUCATION DE	5655	VOCATIC 6210	JOHN NESMITH FUN	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 6210	JOHN NESMITH FUN	070	IN STA	352	2,558	727%	9,26	276%	388	2,558	660%	1,020	251%	30,000	
2017	010	56	EDUCATION DE	5655	VOCATIC 6210	JOHN NESMITH FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 6485	INDEPENDENT SERV	028	TRANS	0	0	0%	443	0%	0	0	0%	1,772	0%	5,316	
2017	010	56	EDUCATION DE	5655	VOCATIC 6485	INDEPENDENT SERV	029	INTRA	0	0	0%	8	0%	0	0	0%	33	0%	100	
2017	010	56	EDUCATION DE	5655	VOCATIC 6485	INDEPENDENT SERV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 6485	INDEPENDENT SERV	040	INDIRE	0	0	0%	37	0%	0	0	0%	1,385	0%	4,000	
2017	010	56	EDUCATION DE	5655	VOCATIC 6485	INDEPENDENT SERV	041	AUDIT	0	61	0%	37	166%	0	104	0%	147	71%	441	
2017	010	56	EDUCATION DE	5655	VOCATIC 6485	INDEPENDENT SERV	042	ADDITI	0	0	0%	188	0%	0	0	0%	753	0%	2,258	
2017	010	56	EDUCATION DE	5655	VOCATIC 6485	INDEPENDENT SERV	049	TRANS	0	0	0%	394	0%	0	0	0%	15,576	0%	46,729	
2017	010	56	EDUCATION DE	5655	VOCATIC 6485	INDEPENDENT SERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 6485	INDEPENDENT SERV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 6485	INDEPENDENT SERV	102	CONTR	15,622	5,966	38%	22,234	27%	66,830	66,757	100%	95,119	70%	403,943	
2017	010	56	EDUCATION DE	5655	VOCATIC 6485	INDEPENDENT SERV	601	STATE	7,065	15,795	224%	7,065	224%	7,065	22,204	314%	7,065	314%	32,317	
2017	010	56	EDUCATION DE	5655	VOCATIC 6485	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 6520	VENDING STANDS	5049	TRANS	0	0	0%	7,345	0%	0	0	0%	29,880	0%	88,140	
2017	010	56	EDUCATION DE	5655	VOCATIC 6520	VENDING STANDS	5070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 6520	VENDING STANDS	5080	OUT O	0	830	0%	833	100%	0	830	0%	3,333	25%	10,000	
2017	010	56	EDUCATION DE	5655	VOCATIC 6520	VENDING STANDS	5603	VR CLI	0	3,952	0%	12,500	32%	15,372	19,093	124%	46,549	41%	150,000	
2017	010	56	EDUCATION DE	5655	VOCATIC 6520	VENDING STANDS	5999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 6525	VOCATIONAL REHAB	026	ORGAN	0	0	0%	1	0%	0	14	0%	5	0%	14	
2017	010	56	EDUCATION DE	5655	VOCATIC 6525	VOCATIONAL REHAB	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DE	5655	VOCATIC 6525	VOCATIONAL REHAB	070	IN STA	86	866	0%	866	0%	1,732	1,732	100%	1,732	100%	1,742	
2017	010	56	EDUCATION DE	5660	ADULT E	6417	INST/SERV/HHS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	5660	ADULT E	6417	INST/SERV/HHS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	5660	ADULT E	6417	INST/SERV/HHS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	5660	ADULT E	6417	INST/SERV/HHS	060	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	5660	ADULT E	6417	INST/SERV/HHS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	5660	ADULT E	6417	INST/SERV/HHS	089	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	024	MAINT	1,417	626	44%	2,282	28%	1,516	865	57%	2,305	6%	3,680
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	026	ORGAN	0	1,500	0%	125	1,200%	0	1,500	0%	500	300%	1,500
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	027	TRANS	2,377	3,504	147%	2,887	121%	2,377	3,504	147%	2,887	121%	25,281
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	028	TRANS	1,257	1,330	106%	1,566	85%	2,405	2,893	120%	2,997	97%	20,413
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	029	INTRA	0	821	0%	500	164%	0	821	0%	2,000	41%	6,000
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	030	EQUIP	0	336	0%	373	101%	0	336	0%	1,333	25%	4,000
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	039	TELEC	546	198	36%	872	23%	735	594	81%	1,175	51%	3,500
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	040	INDIRE	0	791	0%	13,229	24%	0	1,385	0%	13	88%	39,540
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	041	AUDIT	0	422	0%	138	307%	0	1,000	0%	550	182%	1,850
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	042	ADDITI	0	1,428	0%	1,943	74%	0	1,428	0%	7,770	18%	23,311
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	057	BOOKS	0	0	0%	33	0%	0	0	0%	133	0%	400
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	067	TRANI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	070	IN STA	96	188	0%	198	0%	140	0	0%	274	0%	800
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	072	GRANT	3,952	162,716	4,114%	3,778	9,407%	565,835	995,938	178%	540,538	116%	1,272,300
2017	010	56	EDUCATION DE	5660	ADULT E	7004	ADULT EDUCATION	080	OUT O	824										

2017	010	72	BANK COMMISS	072	BANKALL OTHER	7200	BANKING 2046	BANKING	069	PROM	0	0%	1,667	0%	0	350	0%	6,867	5%	20,000	
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7200	BANKING 2046	BANKING	070	IN STA	7,584	1,563	21%	8,032	19%	21,115	1,682	79%	22,361	74%	74,000
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7200	BANKING 2046	BANKING	080	OUT O	-2,562	3,576	0%	5,000	72%	5,017	7,505	150%	6,602	114%	60,000
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7200	BANKING 2046	BANKING	202	RELOC	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7200	BANKING 2046	BANKING	203	AUDIT	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7200	BANKING 2046	BANKING	999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	022	REN	9,399	9,396	100%	9,432	100%	46,977	46,872	100%	47,142	99%	113,256
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	023	HEAT E	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	024	MAINT	0	0%	0	83	0%	0	0	0%	333	0%	1,000
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	026	ORGAN	0	0%	0	708	0%	750	0	0%	2,833	26%	8,500
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	027	TRAN	16,835	0	0%	26,290	0%	16,835	0	0%	26,290	0%	223,943
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	029	INTRA	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	030	EQUIP	0	0%	0	9,360	0%	0	0	0%	2,562	0%	3,000
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	035	SHARE	0	0%	0	309	0%	0	0	0%	1,236	0%	3,707
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	039	TELEC	1,402	3,403	243%	1,435	237%	1,402	4,752	339%	1,435	331%	12,276
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	040	INDIRE	0	0%	0	4,083	0%	0	0	0%	16,333	0%	49,000
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	041	AUDIT	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	049	TRAN	-221	0	0%	12,413	0%	609	609	100%	519	117%	148,961
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	061	UNEMP	0	0%	0	8	0%	0	0	0%	33	0%	100
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	062	WORK	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	063	RETR	6,047	5,962	99%	7,962	102%	24,159	24,601	102%	31,561	177%	100,000
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	066	EMPLC	1,721	837	49%	2,022	41%	12,539	10,877	87%	14,728	79%	40,000
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	069	PROM	1,345	28	2%	1,527	18%	8,483	1,038	81%	18,038	81%	20,000
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	070	IN STA	750	95	13%	2,418	4%	1,466	1,848	126%	4,728	39%	20,000
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	080	OUT O	3,882	2,924	75%	6,520	45%	6,051	6,315	104%	10,163	62%	50,000
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	202	RELOC	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	403	AUDIT	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7205	CONSUM 2043	CONSUMER CREDIT	999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7210	WORKER 8987	WORKERS COMPEN	062	WORK	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7210	WORKER 8987	WORKERS COMPEN	063	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7215	UNEMPL 6168	UNEMPLOYMENT CO	061	UNEM	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANKALL OTHER	7215	UNEMPL 6168	UNEMPLOYMENT CO	999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISS	072	BANKALL OTHER		CATEGORY TOTALS				80,634	47,111	58%	145,405	32%	277,319	236,634	85%	396,185	60%	1,429,711
2017	010	72	BANK COMMISS	072	BANKAGENCY TOTALS						558,236	342,611	61%	726,927	47%	1,684,982	1,587,003	94%	2,114,323	75%	6,203,944
2017	010	73	PUBLIC EMPLO	073	PUBL FULL TIME PERSQ	7300	PUBLIC E2066	PUBLIC EMPLOYEES	010	PERS	27,110	19,044	70%	28,581	67%	81,331	84,637	104%	85,744	99%	251,081
2017	010	73	PUBLIC EMPLO	073	PUBL FULL TIME PERSQ	7300	PUBLIC E2066	PUBLIC EMPLOYEES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL FULL TIME PERSONNEL TOTALS						27,110	19,044	70%	28,581	67%	81,331	84,637	104%	85,744	99%	251,081
2017	010	73	PUBLIC EMPLO	073	PUBL PART TIME PERSQ	7300	PUBLIC E2066	PUBLIC EMPLOYEES	050	PERS	0	280	0%	214	131%	0	1,240	0%	854	145%	2,562
2017	010	73	PUBLIC EMPLO	073	PUBL PART TIME PERSONNEL TOTALS						0	280	0%	214	131%	0	1,240	0%	854	145%	2,562
2017	010	73	PUBLIC EMPLO	073	PUBL BENEFITS TOTALS	7300	PUBLIC E2066	PUBLIC EMPLOYEES	060	BENE	14,346	9,740	68%	16,665	58%	42,735	43,646	102%	49,641	88%	142,074
2017	010	73	PUBLIC EMPLO	073	PUBL BENEFITS TOTALS	7300	PUBLIC E2067	LABOR RELATIONS	V060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL BENEFITS TOTALS	7300	PUBLIC E7999	DEFAULT ACCOUNTING	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL BENEFITS TOTALS	9998	ERP GR49792	ACTIVITY ACCT AGY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL BENEFITS TOTALS						14,346	9,740	68%	16,665	58%	42,735	43,646	102%	49,641	88%	142,074
2017	010	73	PUBLIC EMPLO	073	PUBL CONSULTANTS T0	7300	PUBLIC E2066	PUBLIC EMPLOYEES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL CONSULTANTS TOTALS						0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL CURRENT EXPEN	7300	PUBLIC E0007	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL CURRENT EXPEN	7300	PUBLIC E2067	PUBLIC EMPLOYEES	020	CURR	172	227	132%	250	91%	877	767	87%	1,277	60%	4,580
2017	010	73	PUBLIC EMPLO	073	PUBL CURRENT EXPEN	7300	PUBLIC E2067	LABOR RELATIONS	V020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL CURRENT EXPEN	9998	ERP GR49792	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL CURRENT EXPENSE TOTALS						172	227	132%	250	91%	877	767	87%	1,277	60%	4,580
2017	010	73	PUBLIC EMPLO	073	PUBL ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES	022	REN	786	197	25%	797	25%	18,516	36,246	193%	18,767	193%	37,932
2017	010	73	PUBLIC EMPLO	073	PUBL ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES	027	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES	028	IRANS	0	0	0%	139	0%	0	0	0%	556	0%	1,668
2017	010	73	PUBLIC EMPLO	073	PUBL ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES	032	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES	035	SHARE	0	0	0%	54	0%	0	0	0%	217	44%	651
2017	010	73	PUBLIC EMPLO	073	PUBL ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES	039	TELEC	196	701	358%	206	341%	811	1,270	157%	851	149%	3,296
2017	010	73	PUBLIC EMPLO	073	PUBL ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES	064	RE TR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES	065	BOARD	0	0	0%	113	0%	0	0	0%	450	0%	1,350
2017	010	73	PUBLIC EMPLO	073	PUBL ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES	070	IN STA	122	131	107%	163	80%	534	549	103%	713	77%	1,600
2017	010	73	PUBLIC EMPLO	073	PUBL ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL ALL OTHER	7300	PUBLIC E2066	PUBLIC EMPLOYEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL ALL OTHER	7300	PUBLIC E2067	LABOR RELATIONS	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLO	073	PUBL AGENCY TOTALS						1,105	1,028	93%	1,472	70%	19,861	38,161	192%	21,554	177%	46,497
2017	010	74	HHS: ADMIN AT	074	HHS: FULL TIME PERSQ	7405	BOARD C7400	BOARD OF MEDICINE	010	PERS	42,733	30,319	71%	47,182	64%	144,804	168,451	116%	159,070	106%	446,794
2017	010	74	HHS: ADMIN AT	074	HHS: FULL TIME PERSQ	7405	BOARD C7400	BOARD OF MEDICINE	017	FT EM	-67,912	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: FULL TIME PERSQ	7425	OFF. OF 7425	OFFICE OF ALLIED H	010	PERS	-20,124	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: FULL TIME PERSQ	7425	OFF. OF 7425	OFFICE OF ALLIED H	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: FULL TIME PERSQ	7430	NURSES 7430	BOARD OF NURSING	010	PERS	-81,496	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN AT	074</																	

2017	010	74	HHS: ADMIN AT	074	HHS: PART TIME TEMP	7480	HEARING 7480	HEARING CARE PRG	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: PART TIME TEMP	7485	BOARD 7485	BOARD OF ACUPUN	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: PART TIME TEMP	7492	BD OF AL 7492	ALCOHOL/OTHER D	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: PART TIME TEMP	7493	MASSAG 7493	MASSAGE THERAPY	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: PART TIME TEMP	7495	BD OF LI 7495	DIETITIANS COUNCIL	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: PART TIME TEMP	7496	BOARD 7496	BOARD OF PSYCHOI	050	PERSC	-1,200	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: PART TIME TEMP	7499	OFFICE 7499	NEW CONSOLIDATE	050	PERSC	-38,882	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS				-114,115	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: OVERTIME TOTAL	7405	BOARD 7400	BOARD OF MEDICIN	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: OVERTIME TOTAL	7425	OFF. OF 7425	OFFICE OF ALLIED H	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: OVERTIME TOTAL	7430	NURSES 7430	BOARD OF NURSING	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: OVERTIME TOTAL	7435	PHARMA 3331	PRESCRIPTION DRU	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: OVERTIME TOTAL	7435	PHARMA 7435	PHARMACY COMMIS	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: OVERTIME TOTAL	7445	COSMET 7445	COSMETOLOGY - BA	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: OVERTIME TOTAL	7450	DENTAL 7450	DENTAL BOARD	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: OVERTIME TOTAL	7499	OFFICE 7499	NEW CONSOLIDATE	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: OVERTIME TOTALS	CATEGORY TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7400	BOARD 7400	DEFAULT ACCOUNT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7405	BOARD 7400	BOARD OF MEDICIN	060	BENEF	-29,852	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7410	BOARD 7410	BOARD OF OPTOME	060	BENEF	-23	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7415	REGISTR 7415	REGISTRATION IN P	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7420	NURSING 7420	NURSING HOME EXA	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7425	OFF. OF 7425	OFFICE OF ALLIED H	060	BENEF	-11,843	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7430	NURSES 7430	BOARD OF NURSING	060	BENEF	-38,363	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7430	NURSES 7431	NURSING ASSISTAN	060	BENEF	-9,895	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7430	NURSES 7432	NURSING ASSISTAN	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7435	PHARMA 3331	PRESCRIPTION DRU	060	BENEF	-8,942	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7435	PHARMA 7435	PHARMACY COMMIS	060	BENEF	-35,455	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7435	PHARMA 7436	PHARMACY COMM E	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7440	CHIROP 7440	CHIROPRACTIC EXA	060	BENEF	-36	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7445	COSMET 7445	COSMETOLOGY - BA	060	BENEF	-34,683	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7450	DENTAL 7450	DENTAL BOARD	060	BENEF	-11,886	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7455	ELECTR 7455	ELECTROLYSIS BOA	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7460	FUNERAL 7460	FUNERAL DIRECTOR	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7465	NH BD.O 7465	BD OF MENTAL HEA	060	BENEF	-8,074	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7470	OPHTHAL 7470	OPHTHALMIC DISPE	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7475	NATURAF 7475	NATUROPATHIC EXA	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7480	HEARING 7480	HEARING CARE PRG	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7485	BOARD 7485	BOARD OF ACUPUN	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7490	MIDWIFE 7490	MIDWIFERY COUNCIL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7492	BD OF AL 7492	ALCOHOL/OTHER D	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7493	MASSAG 7493	MASSAGE THERAPY	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7495	BD OF LI 7495	DIETITIANS COUNCIL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7496	BOARD 7496	BOARD OF PSYCHOI	060	BENEF	-92	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7498	WORKER 8593	WORKERS UNEMPL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	7499	OFFICE 7499	NEW CONSOLIDATE	060	BENEF	-3,760	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	9998	ERP GR 9793	ACTIVITY ACCT AGY	060	BENEF	-192,303	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: BENEFITS TOTALS	CATEGORY TOTALS					0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7405	BOARD 7400	BOARD OF MEDICIN	046	CONSL	-4,860	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7425	OFF. OF 7425	OFFICE OF ALLIED H	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7430	NURSES 7430	BOARD OF NURSING	046	CONSL	-1,000	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7430	NURSES 7431	NURSING ASSISTAN	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7430	NURSES 7432	NURSING ASSISTAN	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7435	PHARMA 3331	PRESCRIPTION DRU	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7435	PHARMA 7435	PHARMACY COMMIS	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7440	CHIROP 7440	CHIROPRACTIC EXA	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7445	COSMET 7445	COSMETOLOGY - BA	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7450	DENTAL 7450	DENTAL BOARD	046	CONSL	-750	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7460	FUNERAL 7460	FUNERAL DIRECTOR	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7465	NH BD.O 7465	BD OF MENTAL HEA	046	CONSL	-600	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7492	BD OF AL 7492	ALCOHOL/OTHER D	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7496	BOARD 7496	BOARD OF PSYCHOI	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS T	7499	OFFICE 7499	NEW CONSOLIDATE	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CONSULTANTS TOTALS	CATEGORY TOTALS					-7,210	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CURRENT EXPEN	7400	BOARD 0007	UNRESTRICTED INC	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CURRENT EXPEN	7405	BOARD 7400	BOARD OF MEDICIN	020	CURRE	-5,940	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CURRENT EXPEN	7410	BOARD 7410	BOARD OF OPTOME	020	CURRE	-282	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CURRENT EXPEN	7415	REGISTR 7415	REGISTRATION IN P	020	CURRE	-24	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CURRENT EXPEN	7420	NURSING 7420	NURSING HOME EXA	020	CURRE	-29	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CURRENT EXPEN	7425	OFF. OF 7425	OFFICE OF ALLIED H	020	CURRE	-3,276	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT	074	HHS: CURRENT EXPEN	7430	NURSES 7430	BOARD OF NURSING												

2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7515	WDLDFI2139	CONSERVATION LIC010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7515	WDLDFI2139	CONSERVATION LIC017	FT EMR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7515	WDLDFI2150	WDLDFI PROGRAM010	PERSC	120,551	74.49%	62%	125,099	60%	323,484	335,021	104%	335,687	100%	988,197	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7515	WDLDFI2150	WDLDFI PROGRAM017	FT EMR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7515	WDLDFI2155	WDLDFI HABITAT 010	PERSC	-8,021	3.28%	0%	3,762	0%	14,097	14,762	100%	15,662	100%	44,702	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7515	WDLDFI2155	WDLDFI HABITAT 017	HOLID	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7515	WDLDFI2158	GAME MANAGEMENT 019	FT EMR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7515	WDLDFI2200	WDLDFI DAMAGE A010	PERSC	6,797	4.62%	68%	6,955	66%	20,392	20,804	102%	20,866	100%	62,178	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7515	WDLDFI2200	WDLDFI DAMAGE A017	FT EMR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7520	INLAND F2127	FISHERIES HABITAT 010	PERSC	-24,962	0.0%	0%	258	0%	0	0.0%	0	1,031	0%	3,093	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7520	INLAND F2127	FISHERIES HABITAT 017	FT EMR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7520	INLAND F2130	INLAND FISHERIES M010	PERSC	47,367	39.13%	83%	44,746	68%	202,926	187,773	93%	191,696	98%	549,800	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7520	INLAND F2130	INLAND FISHERIES M017	FT EMR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7520	INLAND F2132	HATCHERIES 010	PERSC	112,927	80.97%	72%	124,406	65%	336,987	352,330	105%	371,240	95%	1,149,453	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7520	INLAND F2132	HATCHERIES 011	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7520	INLAND F2132	HATCHERIES 012	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7520	INLAND F2132	HATCHERIES 013	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7520	INLAND F2132	HATCHERIES 014	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7520	INLAND F2132	HATCHERIES 015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7520	INLAND F2132	HATCHERIES 016	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7520	INLAND F2132	HATCHERIES 017	FT EMR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7520	INLAND F2132	HATCHERIES 019	HOLID	1,328	0.0%	0%	1,328	0%	2,283	2,563	112%	2,283	112%	10,500	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7520	INLAND F2166	BROOD ATLANTIC S017	FT EMR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7525	LAW ENF 1183	OHV EDUCATION- 1010	PERSC	13,140	8.83%	67%	13,708	64%	38,829	40,048	103%	40,508	99%	119,246	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7525	LAW ENF 1183	OHV EDUCATION- 1017	FT EMR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7525	LAW ENF 1183	OHV EDUCATION- 1019	HOLID	5,869	0.0%	0%	7,009	0%	7,935	9,901	125%	9,478	104%	49,500	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7525	LAW ENF 2112	SEARCH - RESCUE 099	TEMP P	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7525	LAW ENF 7887	CONSERVATION LAW010	PERSC	285,754	200.63%	70%	321,447	62%	852,689	919,635	108%	959,197	96%	2,846,248	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7525	LAW ENF 7887	CONSERVATION LAW017	FT EMR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7525	LAW ENF 7887	CONSERVATION LAW020	HOLID	4,628	0.0%	0%	5,202	0%	8,336	10,533	128%	9,330	104%	49,330	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7530	MARINE 12288	MARINE FISHERIES M010	PERSC	61,121	42.47%	69%	63,389	67%	183,364	190,633	104%	190,167	100%	562,117	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7530	MARINE 12288	MARINE FISHERIES M017	FT EMR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7530	MARINE 12289	ESTUARINE RESERV010	PERSC	39,265	27.05%	69%	39,817	68%	117,795	121,764	103%	119,452	102%	351,518	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7530	MARINE 12289	ESTUARINE RESERV017	FT EMR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7535	FACILITIE2116	FACILITY CONSTRU010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7535	FACILITIE2117	STATEWIDE PUBLIC 010	PERSC	-4,511	12.27%	0%	13,819	89%	53,298	55,451	104%	56,456	98%	165,833	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7535	FACILITIE2117	STATEWIDE PUBLIC 017	FT EMR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7535	FACILITIE2160	FACILITY MAINTENAN010	PERSC	54,339	22.11%	61%	53,226	62%	96,014	98,500	103%	94,071	95%	277,044	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7535	FACILITIE2160	FACILITY MAINTENAN017	FT EMR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSQ7535	FACILITIE2163	REAL PROPERTY - C010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSONNEL TOTALS				1,039,365	709,364	68%	1,166,102	61%	3,114,156	3,231,242	104%	3,310,499	98%	9,869,559	0	0.0%	
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7500	FISH ANI2126	LANDOWNER RELAT050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7500	FISH ANI8049	WDLDFI HERITAGE050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7505	ADMINS12110	BUSINESS MANAGE050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7505	ADMINS12111	OHV REGISTRATIO050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7505	ADMINS12119	FLEET MANAGE050	PERSC	2,374	1.49%	63%	2,418	62%	7,926	8,531	108%	8,073	98%	15,399	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7510	PUBLIC I#2121	HUNTER EDUCATIO050	PERSC	1,456	0.0%	0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7510	PUBLIC I#2122	AQUATIC RESOURC050	PERSC	2,374	991	68%	1,700	58%	4,369	4,538	102%	5,100	87%	11,450	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7510	PUBLIC I#2124	WDLDFI CONSERV050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7510	PUBLIC I#2126	RECRUITMENT AND 050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7515	WDLDFI2125	NON-GAME SPECIES050	PERSC	2,221	2.29%	103%	1,320	174%	17,242	16,753	97%	10,250	163%	21,864	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7515	WDLDFI2139	CONSERVATION LIC050	PERSC	7,467	7.45%	100%	6,885	108%	28,028	35,809	128%	25,841	139%	72,568	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7515	WDLDFI2150	WDLDFI PROGRAM050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	33.0%	100	0	0.0%	
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7515	WDLDFI2155	WDLDFI HABITAT C050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7515	WDLDFI2158	GAME MANAGEMENT 050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7515	WDLDFI5068	NON GAME SUPPOR050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7515	WDLDFI5318	CO-OP COTTONTAIL050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7515	WDLDFI5319	CO-OP CONNECTIVO050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7520	INLAND F2127	FISHERIES HABITAT 050	PERSC	0	0.0%	0.0%	2,417	0%	0	0.0%	0	9,667	0%	29,000	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7520	INLAND F2130	INLAND FISHERIES M050	PERSC	1,699	0.0%	0%	3,267	0%	1,699	3,173	187%	3,267	97%	10,000	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7520	INLAND F2132	HATCHERIES 050	PERSC	0	0.0%	0.0%	1,002	0%	6,232	5,925	95%	5,186	114%	12,022	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7520	INLAND F2166	BROOD ATLANTIC S050	PERSC	935	428	46%	322	133%	13,426	16,901	126%	4,632	365%	6,185	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7525	LAW ENF 1185	DEPUTY CO PROGR050	PERSC	3,447	17.3%	0%	10,340	0%	6,597	8,783	102%	6,580	92%	57,500	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7525	LAW ENF 1185	DEPUTY CO PROGR050	PERSC	3,79	297	78%	3,937	0%	3,163	1,873	59%	8,328	228%	19,890	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP	7525	LAW ENF 2112	SEARCH - RESCUE 050	PERSC	4,451	327	72%	6,89	47%	1,143	1,307						

2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7505	ADMIN2111	OHV REGISTRATION	060	BENEF	15,238	5,209	34%	20,053	26%	23,185	23,471	101%	30,111	77%	87,026
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7505	ADMIN2118	LICENSING	060	BENEF	-4,479	7,217	0%	8,016	90%	31,889	32,483	102%	33,512	90%	96,187
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7505	ADMIN2119	FLEET MANAGEMENT	060	BENEF	2,043	1,394	68%	2,132	65%	6,167	6,408	104%	6,436	100%	18,415
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7510	PUBLIC #2120	PUBLIC INFORMATION	060	BENEF	24,615	10,379	67%	26,310	63%	73,191	74,578	102%	78,220	95%	224,804
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7510	PUBLIC #2121	PUBLIC INFORMATION	060	BENEF	15,346	10,347	67%	16,547	67%	45,716	46,555	102%	48,445	102%	141,469
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7510	PUBLIC #2122	AQUATIC RESOURCES	060	BENEF	6,846	4,664	68%	8,514	55%	20,428	21,102	103%	25,406	83%	73,281
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7510	PUBLIC #2124	WILDLIFE CONSERV	060	BENEF	8,998	5,143	57%	8,883	58%	26,541	23,070	87%	26,200	88%	70,714
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7510	PUBLIC #2126	RECRUITMENT AND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#1132	WETLAND RESERVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#2125	NON-GAME SPECIES	060	BENEF	58,301	25,377	44%	63,428	40%	112,954	117,465	104%	122,888	96%	349,009
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#2139	CONSERVATION LIC	060	BENEF	571	3,732	653%	54	60%	2,153	16,968	788%	2,042	831%	5,551
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#2150	WILDLIFE PROGRAM	060	BENEF	63,870	38,884	61%	68,112	57%	172,044	175,020	102%	183,471	95%	521,058
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#2151	WILDLIFE MANA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#2155	WILDLIFE HABITAT	060	BENEF	-4,217	1,269	0%	1,456	97%	5,640	5,725	102%	6,114	94%	17,469
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#2156	COOPERATIVE HAB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#2158	GAME MANAGEMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#2200	WILDLIFE DAMAGE	060	BENEF	3,267	2,191	67%	3,555	62%	9,760	9,860	101%	10,621	93%	30,064
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#5068	NON GAME SUPPOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#5318	CO-OP COTTONTAIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#5319	CO-OP CONNECTIVI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7520	INLAND #2127	FISHERIES HABITAT	060	BENEF	-10,857	0	0%	0	0%	23	0	0%	0	0%	2,888
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7520	INLAND #2130	INLAND FISHERIES	060	BENEF	24,121	21,511	89%	24,911	89%	105,722	99,017	94%	109,188	91%	308,735
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7520	INLAND #2131	SALE OF FISH FOOD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7520	INLAND #2132	HATCHERIES	060	BENEF	79,503	54,487	69%	94,445	58%	236,439	241,536	102%	280,876	86%	816,625
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7520	INLAND #2166	BROOD ATLANTIC S	060	BENEF	72	33	46%	25	133%	1,027	1,293	126%	354	366%	472
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7525	LAW ENF 1183	OHV EDUCATION	060	BENEF	15,586	12,912	83%	13,234	98%	44,222	55,853	126%	37,549	149%	113,144
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7525	LAW ENF 1185	DEPUTY CO PROGR	060	BENEF	29	23	78%	76	30%	293	371	130%	77	171%	1,521
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7525	LAW ENF 1186	OPERATION GAME T	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7525	LAW ENF 2112	SEARCH - RESCUE	060	BENEF	13,758	7,945	58%	2,499	318%	48,647	48,729	100%	8,836	551%	16,540
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7525	LAW ENF 2113	CONSERVATION LA	060	BENEF	177,848	116,930	66%	215,306	54%	518,002	528,958	102%	627,842	102%	1,850,287
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7530	MARINE 12288	MARINE FISHERIES	060	BENEF	34,373	23,246	68%	35,665	85%	102,634	104,522	102%	106,481	98%	303,104
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7530	MARINE 12289	ESTUARINE RESERVE	060	BENEF	21,120	14,256	68%	22,045	65%	62,789	64,341	102%	65,537	98%	187,832
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7530	MARINE 2352	WHIP FISH MIGRAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7535	FACILIT#2116	FACILITY CONSTRU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7535	FACILIT#2117	STATEWIDE PUBLIC	060	BENEF	-3,422	8,305	0%	7,618	109%	42,296	47,184	112%	40,251	117%	91,420
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7535	FACILIT#2160	FACILITY MAINTEN	060	BENEF	37,975	14,288	38%	37,943	38%	64,500	64,500	100%	64,466	100%	184,187
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7535	FACILIT#2163	REAL PROPERTY -	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7535	WORKER#169	WORKER EMPLOY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7540	WORKER#169	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS			CATEGORY TOTALS			638,024	428,360	67%	744,288	58%	1,904,248	1,954,655	103%	2,080,309	94%	5,977,529
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47500	FISH ANI 8094	WILDLIFE HERITAGE	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47505	ADMIN2111	OHV REGISTRATION	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47510	PUBLIC #2120	PUBLIC INFORMATION	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47510	PUBLIC #2121	HUNTER EDUCATION	046	CONSUL	0	0	0%	14,167	0%	0	0	0%	56,667	0%	170,000
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47510	PUBLIC #2122	AQUATIC RESOURC	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47515	WLDLIF#2125	NON-GAME SPECIES	046	CONSUL	2,500	0	0%	3,808	0%	7,500	4,000	53%	11,423	35%	27,000
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47515	WLDLIF#2150	WILDLIFE PROGRAM	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47515	WLDLIF#2155	WILDLIFE HABITAT	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47515	WLDLIF#2156	COOPERATIVE HAB	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47515	WLDLIF#5068	NON GAME SUPPOR	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47515	WLDLIF#5318	CO-OP COTTONTAIL	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47515	WLDLIF#5319	CO-OP CONNECTIVI	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47520	INLAND #2132	HATCHERIES	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47530	MARINE 12288	MARINE FISHERIES	046	CONSUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	T47535	FACILIT#2117	STATEWIDE PUBLIC	046	CONSUL	91	1,514	165%	2,045	135%	2,543	1,512	69%	5,612	37%	48,940
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TOTALS		CATEGORY TOTALS			3,417	1,512	44%	19,997	8%	10,043	5,512	55%	73,703	7%	245,948
2017	010	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI 1220	BEAR DAMAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI 5447	SALARY ADJUSTME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI 5448	BENEFIT ADJUSTME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAM075	FISH CURRENT EXPEN	9998	ERP GR49794	ACTIVITY ACCT AGY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI 0007	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI 1171	OFFICE OF DIRECTO	020	CURRE	164	461	250%	191	241%	664	719	108%	689	104%	3,500
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI 1183	CHEFS - DONATIO	020	CURRE	0	0	0%	2,330	0%	0	0	0%	9,500	137%	28,500
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI 2114	WILDLIFE RELATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI 2128	LANDOWNER RELAT	020	CURRE	63	61	96%	66	92%	186	210	113%	195	108%	2,000
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI 2142	WILD TURKEY MANA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI 2151	WATERFOWL CONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI 2159	MOOSE MANAGEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI 2162	RESOURCE DATA -	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI 2170	ILLEGAL TAKE/POSS													

2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7535	FACILITE2117	STATEWIDE PUBLIC	020	CURRE	658	3,870	588%	823	470%	8,886	11,009	124%	11,116	99%	34,199	
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7535	FACILITE2160	FACILITY MAINTENAN	020	CURRE	2,765	6,148	222%	2,756	223%	16,899	14,287	85%	16,815	85%	49,979	
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7535	FACILITE2163	REAL PROPERTY - C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7540	WORKER6169	UNEMPLOYMENT CD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7540	WORKER6594	WORKER OCCUR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH CURRENT EXPENSE TOTALS			CATEGORY TOTALS			325,679	114,002	35%	420,444	27%	624,685	489,952	78%	840,986	58%	2,162,825	
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1220	BEAR DAMAGE	075	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1220	BEAR DAMAGE	075	GRANT	100	1,291	1,291%	0	0%	1,733	6,058	350%	0	12,115	160%	0
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5447	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5447	SALARY ADJUSTMEN	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5448	BENEFIT ADJUSTME	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	GA	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	GA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7515	WILDLIF5068	NON GAME SUPPOR	217	INTER	50,000	0	0%	50,000	0%	50,000	50,000	100%	50,000	100%	50,000	
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7515	WILDLIF5068	NON GAME SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	GA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1171	OFFICE OF DIRECTO	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1171	OFFICE OF DIRECTO	041	AUDIT	0	0	0%	0	0%	0	0	0%	24	0%	71	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1171	OFFICE OF DIRECTO	042	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1171	OFFICE OF DIRECTO	070	IN STA	0	0	0%	42	0%	0	0	0%	167	0%	500	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1171	OFFICE OF DIRECTO	080	OUT O	0	520	0%	83	624%	0	520	0%	333	156%	1,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1171	OFFICE OF DIRECTO	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1171	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2113	GIFTS - DONATIONS	030	EQUIP	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2113	GIFTS - DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2114	WILDLIFE LEGACY I	217	INTER	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2114	WILDLIFE LEGACY I	308	LANDC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2114	WILDLIFE LEGACY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	041	AUDIT	0	0	0%	2	0%	0	0	0%	10	0%	29	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	070	IN STA	0	0	0%	17	0%	0	0	0%	67	0%	200	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	999	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	308	LANDC	1,755	1,500	85%	3,014	50%	1,870	1,619	87%	3,212	50%	8,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2151	WATERFOWL CONS	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2162	RESOURCE DATA -	027	TRANS	89,359	38,795	43%	97,543	40%	136,287	73,930	54%	148,768	50%	757,972	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2162	RESOURCE DATA -	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2162	RESOURCE DATA -	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2162	RESOURCE DATA -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5417	WILDLIFE DAMAGE	039	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5447	SALARY ADJUSTME	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5447	SALARY ADJUSTME	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5448	BENEFIT ADJUSTME	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5448	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7888	FISH & GAME COMM	070	IN STA	0	229	0%	625	37%	1,455	229	16%	1,093	21%	7,500	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7888	FISH & GAME COMM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7888	FISH & GAME COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	701	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	702	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	703	OPER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	704	INCRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	705	DECRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	707	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	708	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	709	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	712	REPAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	713	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTIN	GA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 8049	WILDLIFE HERITAGE	022	RENTE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 8049	WILDLIFE HERITAGE	023	HEAT B	270	0	0%	1,079	0%	582	0	2,324	0%	2,500		
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 8049	WILDLIFE HERITAGE	027	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 8049	WILDLIFE HERITAGE	030	EQUIP	0	4,600	0%	3,050	151%	0	4,600	0%	12,200	38%	36,600	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 8049	WILDLIFE HERITAGE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 8049	WILDLIFE HERITAGE	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 8049	WILDLIFE HERITAGE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 8049	WILDLIFE HERITAGE	048	CONTR	464	526	114%	1,480	36%	3,158	1,297					

2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505 ADMINST2118	LICENSING	039	TELEC	809	545	67%	811	67%	809	1,094	135%	811	135%	3,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505 ADMINST2118	LICENSING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505 ADMINST2118	LICENSING	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505 ADMINST2118	LICENSING	102	CONTR	335	0	0%	756	0%	1,022	95	193%	2,309	41%	12,461
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505 ADMINST2118	LICENSING	068	CLC3	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505 ADMINST2119	FLEET MANAGEMENT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505 ADMINST2119	FLEET MANAGEMENT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505 ADMINST2119	FLEET MANAGEMENT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505 ADMINST2119	FLEET MANAGEMENT	030	EQUIP	0	3,534	0%	7,795	45%	36,910	5,174	14%	22,470	23%	93,534
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505 ADMINST2119	FLEET MANAGEMENT	039	TELEC	70	47	67%	75	62%	70	93	133%	75	124%	87
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505 ADMINST2119	FLEET MANAGEMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	29	0%	250
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505 ADMINST2119	FLEET MANAGEMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505 ADMINST2119	FLEET MANAGEMENT	099	STATA	27,500	666	2%	28,642	2%	86,310	57,407	67%	89,861	64%	340,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505 ADMINST2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2120	PUBLIC INFORMATI	022	RENTS	118	354	300%	135	263%	473	473	100%	539	88%	1,618
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2120	PUBLIC INFORMATI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2120	PUBLIC INFORMATI	030	EQUIP	0	0	0%	665	0%	0	7,167	0%	2,661	269%	7,984
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2120	PUBLIC INFORMATI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2120	PUBLIC INFORMATI	039	TELEC	992	661	67%	997	66%	992	1,323	133%	997	133%	3,200
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2120	PUBLIC INFORMATI	041	AUDIT	0	0	0%	8	0%	0	0	0%	31	0%	92
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2120	PUBLIC INFORMATI	068	CLC3	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2120	PUBLIC INFORMATI	069	PROM	5,549	5,376	97%	6,163	97%	19,693	31,560	159%	22,092	143%	140,309
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2120	PUBLIC INFORMATI	070	IN STA	0	0	0%	8	0%	0	0	0%	0	0%	100
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2120	PUBLIC INFORMATI	080	OUT O	0	0	0%	125	0%	0	245	0%	500	49%	1,500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2120	PUBLIC INFORMATI	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2120	PUBLIC INFORMATI	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2120	PUBLIC INFORMATI	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2120	PUBLIC INFORMATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	023	HEAT E	158	193	125%	167	125%	388	398	100%	419	100%	1,193
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	023	HEAT E	731	118	16%	1,325	9%	2,351	561	24%	4,265	13%	8,500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	026	ORGAN	0	2,000	0%	467	1,200%	0	240	0%	667	300%	2,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	030	EQUIP	3,934	0	0%	121	0%	9,434	288	3%	1,010	25%	9,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	039	TELEC	156	127	82%	275	46%	156	254	163%	275	93%	1,200
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	041	AUDIT	0	0	0%	43	0%	0	0	0%	170	0%	510
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	068	CLC3	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	070	IN STA	276	0	0%	359	0%	614	527	86%	797	66%	4,500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	080	OUT O	372	0	0%	2,334	0%	372	0	0%	2,334	0%	7,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	102	CONTR	1,030	0	0%	194	0%	113,632	1,442	1%	21,442	7%	21,442
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	103	CONTR	0	308	0%	442	70%	0	1,233	0%	1,769	70%	5,308
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	068	CLC3	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2121	HUNTER EDUCATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2122	AQUATIC RESOURC	022	RENTS	119	119	100%	151	79%	238	357	150%	303	118%	833
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2122	AQUATIC RESOURC	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2122	AQUATIC RESOURC	030	EQUIP	0	0	0%	125	0%	0	248	0%	500	50%	1,500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2122	AQUATIC RESOURC	039	TELEC	366	151	41%	419	36%	366	417	114%	419	99%	1,500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2122	AQUATIC RESOURC	041	AUDIT	0	0	0%	20	0%	0	79	0%	79	0%	237
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2122	AQUATIC RESOURC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2122	AQUATIC RESOURC	070	IN STA	250	0	0%	322	0%	787	508	85%	1,014	50%	2,500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2122	AQUATIC RESOURC	099	FCLG	0	0	0%	157	0%	100	299	290%	2,200	2%	2,200
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2124	WILDLIFE CONSERV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2124	WILDLIFE CONSERV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2124	WILDLIFE CONSERV	041	AUDIT	0	0	0%	1	0%	0	0	0%	5	0%	15
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2124	WILDLIFE CONSERV	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2124	WILDLIFE CONSERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2124	WILDLIFE CONSERV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2124	WILDLIFE CONSERV	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2124	WILDLIFE CONSERV	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2124	WILDLIFE CONSERV	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2124	WILDLIFE CONSERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2126	RECRUITMENT AND	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2126	RECRUITMENT AND	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2126	RECRUITMENT AND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2126	RECRUITMENT AND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510 PUBLIC #2126	RECRUITMENT AND	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF1132	WETLAND RESERVE	07	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF1132	WETLAND RESERVE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF1132	WETLAND RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2125	NON-GAME SPECIES	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2125	NON-GAME SPECIES	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2125	NON-GAME SPECIES	030	EQUIP	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2125	NON-GAME SPECIES	039	TELEC	629	466	74%	635	73%	629					

2017	020	75	FISH AND GAM075	FISH ALL OTHER	7520 INLAND #2166	BROOD ATLANTIC S#080	OUT O	0	0%	0%	83%	0	0	0	0%	0%	333	0%	1,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7520 INLAND #2166	BROOD ATLANTIC S#217	INTER	0	0%	0%	83%	0	0	0	0%	0%	333	0%	1,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7520 INLAND #2166	BROOD ATLANTIC S#999	FCLG	0	0%	0%	0%	0	0	0	0%	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1183	OHRY EDUCATION-1022	RENTE	51	51	100%	56	90%	203	203	100%	225	90%	675	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1183	OHRY EDUCATION-1022	RENTE	0	0%	0%	17	0%	0	0	0%	17	0%	833	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1183	OHRY EDUCATION-1025	STATE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1183	OHRY EDUCATION-1026	ORGAN	0	0%	0%	42	0%	0	500	0%	167	300%	500	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1183	OHRY EDUCATION-1030	EQUIP	0	9,920	0%	8,374	118%	51,358	45,810	89%	22,728	202%	100,490	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1183	OHRY EDUCATION-1039	TELEC	226	215	95%	227	95%	226	428	189%	227	189%	700	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1183	OHRY EDUCATION-1049	TRANS	730,377	0	0%	1,108,869	0%	730,377	0	0%	1,108,869	0%	3,409,592	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1183	OHRY EDUCATION-1064	RET PE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1183	OHRY EDUCATION-1070	IN STA	307	136	44%	1,295	11%	1,767	2,487	141%	7,449	33%	30,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1183	OHRY EDUCATION-1071	CONTR	0	0%	0%	30	0%	0	0	0%	1,487	0%	4,400	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1183	OHRY EDUCATION-1102	CONTR	932	0	0%	5,247	0%	9,122	17,078	187%	51,345	33%	60,970	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1183	OHRY EDUCATION-1217	INTER	0	0%	0%	58,333	0%	0	0	0%	233,333	0%	700,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1183	OHRY EDUCATION-1999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1185	DEPUTY CO PROGR#070	IN STA	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1185	DEPUTY CO PROGR#999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1186	OPERATION GAME T026	ORGAN	0	0%	0%	33	0%	0	0	0%	133	0%	400	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1186	OPERATION GAME T030	EQUIP	0	0%	0%	50	0%	0	0	0%	200	0%	600	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1186	OPERATION GAME T039	TELEC	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1186	OPERATION GAME T080	OUT O	0	0%	0%	208	0%	1,739	2,425	139%	2,500	97%	2,500	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1186	OPERATION GAME T999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 1186	OPERATION GAME T9AP	GAAP	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 2112	SEARCH - RESCUE	030 EQUIP	0	0%	0%	9,377	0%	52,593	0	0%	37,507	140%	112,520	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 2112	SEARCH - RESCUE	049 TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 2112	SEARCH - RESCUE	070 IN STA	45	0%	0%	110	0%	145	0	0%	354	0%	2,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 2112	SEARCH - RESCUE	080 OUT O	0	0%	0%	167	0%	1,000	0	0%	2,000	0%	2,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 2112	SEARCH - RESCUE	017 INTER	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 2112	SEARCH - RESCUE	018 FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW021	FOOD	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW022	RENTE	51	51	100%	58	87%	203	203	100%	233	87%	700	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW023	HEAT E	142	215	152%	169	127%	142	822	581%	169	486%	2,500	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW025	STATE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW026	ORGAN	500	0	0%	528	0%	900	400	44%	950	42%	950	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW030	EQUIP	0	0%	0%	16,798	0%	400	750	188%	406	188%	201,573	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW039	TELEC	1,030	668	65%	1,051	64%	1,030	1,344	131%	1,051	128%	3,500	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW041	TRANS	0	0%	0%	0	0%	0	0	0%	162	0%	463	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW049	TRANS	1,275	0	0%	1,858	0%	11,275	10,000	89%	16,427	61%	22,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW052	MASTE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW064	RET PE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW070	IN STA	0	1,343	0%	417	322%	460	3,311	720%	524	632%	5,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW075	GRANT	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW080	OUT O	0	0%	0%	333	0%	456	0	0%	907	0%	4,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF 7887	CONSERVATION LAW999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES	RENTE	218	218	100%	283	75%	436	545	125%	585	93%	1,609	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES 023	HEAT E	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES 025	STATE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES 026	ORGAN	0	0%	0%	2,333	0%	12,688	25,478	201%	14,000	182%	28,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES 030	EQUIP	0	0%	0%	1,167	0%	299	0	0%	4,667	6%	14,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES 041	AUDIT	0	0%	0%	43	0%	0	0	0%	173	0%	518	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES 064	RET PE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES 070	IN STA	271	198	73%	606	33%	445	390	88%	994	39%	1,500	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES 072	GRANT	6,156	0	0%	100	0%	1,130	321	16,145	1%	18,395	88%	18,540
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES 073	GRANT	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES 1080	OUT O	0	30	0%	33	3%	7	30	429%	85	35%	4,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES 1102	CONTR	0	0%	0%	8	0%	0	0	0%	33	0%	100	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES 1103	CONTR	696	912	131%	950	96%	3,127	3,074	98%	4,270	72%	14,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES 1220	BENEF	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2288	MARINE FISHERIES 1999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV022	RENTE	40	120	300%	83	144%	160	160	100%	333	48%	1,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV023	HEAT E	1,306	1,211	93%	1,614	75%	4,752	4,913	103%	5,870	84%	19,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV024	STATE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV030	EQUIP	0	0%	0%	167	0%	449	0	0%	319	0%	2,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV041	AUDIT	0	0%	0%	33	0%	0	0	0%	133	0%	400	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV048	CONTR	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV064	RET PE	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV070	IN STA	0	0%	0%	42	0%	0	0	0%	167	0%	500	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV072	GRANT	200	0	0%	60	0%	200	0	0%	60	0%	80,551	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV075	GRANT	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV076	GRANT	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV102	CONTR	4,482	1,022	23%	4,718	23%	4,482	1,022	23%	4,718	23%	4,482	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV103	CONTR	514	612	120%	594	115%	401	612	153%	1,884	33%	25,417	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV103	CONTR	514	274	53%	584	47%	1,083	1,126	104%	1,230	92%	9,040	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2289	ESTUARINE RESERV999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE 2352	WHIP FISH MIGRAT#103	CONTR	0	0%	0%	6,107	0%	0	0	0%	24,427	0%	73,281	
2017	020	75	FISH AND GAM075</																

2017	012	77	LIQOR COMMJ077	LIQUPART TIME TEMP	7715	MARKET1030	STORE OPERATIONS	050	PERSC	1,191,943	816,960	69%	1,287,977	63%	3,726,057	3,696,701	99%	4,026,260	92%	10,596,679
2017	012	77	LIQOR COMMJ077	LIQUPART TIME TEMP	7715	MARKET1034	SWEEPSTAKES INC050	050	PERSC	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2017	012	77	LIQOR COMMJ077	LIQUPART TIME TEMP	7715	MARKET1040	WAREHOUSE - TRAM	050	PERSC	4,311	5,249	122%	6,057	87%	16,474	19,927	121%	23,142	86%	51,547
2017	012	77	LIQOR COMMJ077	LIQUPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			1,236,540	904,774	73%	1,404,706	84%	3,862,245	4,048,052	105%	4,419,110	92%	11,961,204
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7705	ENFORC1018	ENFORC1018	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7705	ENFORC1021	LICENSING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7705	ENFORC1027	EDUCATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7705	ENFORC1724	ALCOHOL SAFETY	018	OVERT	1,002	0	0%	13,974	0%	5,386	0	0%	16,995	0%	50,984
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7705	ENFORC1727	UNDERAGE DRINKING	018	OVERT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7705	ENFORC1728	DRUG TASK FORCE	018	OVERT	5,410	0	0%	6,607	0%	11,025	7,288	66%	13,055	56%	48,246
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7705	ENFORC1729	ALCOHOL DRUG PR	018	OVERT	0	0	0%	1,467	0%	0	0	0%	6,667	0%	20,000
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7705	ENFORC1854	PIRE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7705	ENFORC1854	NATIONAL LIQOR	018	OVERT	0	0	0%	0	0%	1,501	4,198	280%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7705	ENFORC2326	DRE-HWY SAFETY	018	OVERT	1,864	0	0%	18,778	0%	3,752	0	0%	37,794	0%	46,593
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7705	ENFORC2402	TRACE	018	OVERT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7705	ENFORC5069	TIP LINE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7705	ENFORC7878	ENFORCEMENT_LIC	018	OVERT	7,638	6,612	87%	7,962	83%	26,232	32,182	123%	27,345	118%	60,000
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7705	ENFORC8685	FDA-TOBACCO	018	OVERT	7,245	174	2%	2,836	6%	20,422	211	1%	7,992	3%	19,453
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7710	FINANCI1023	FINANCIAL ADMINIS	1018	OVERT	0	4,357	0%	8,233	209%	0	17,734	0%	8,333	213%	25,000
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7710	FINANCI1026	HUMAN RESOURCES	018	OVERT	0	1,234	0%	2,083	148%	0	1,929	0%	3,333	58%	10,000
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7715	MARKET1024	MERCHANDISING AD	060	BENEF	0	4,345	0%	0	0%	0	6,389	0%	9,389	0%	10,311
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7715	MARKET1030	STORE OPERATIONS	018	OVERT	202,482	117,694	58%	215,750	55%	554,542	629,875	114%	590,979	107%	1,831,016
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTAL	7715	MARKET1040	WAREHOUSE - TRAM	018	OVERT	1,428	199	14%	937	21%	1,640	629	58%	1,076	58%	2,000
2017	012	77	LIQOR COMMJ077	LIQOVERTIME TOTALS			CATEGORY TOTALS			227,070	134,615	59%	274,207	49%	624,498	700,955	112%	725,341	97%	2,148,605
2017	010	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	9998	ERP GR49796	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7700	LIQOR 1010	OFFICE OF THE COM	060	BENEF	19,580	11,927	61%	24,707	48%	54,273	54,186	100%	68,487	79%	192,958
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7700	LIQOR 1730	FORFEITURE FUNDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7700	LIQOR 2357	DRE ADMINISTRATIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7700	LIQOR 4048	CONCORD WAREHO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7700	LIQOR 4049	LAW WAREHOUSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7700	LIQOR 5078	CRPC-OT ENFORC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7700	LIQOR 7998	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7700	LIQOR 7999	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 1019	NABCA AWARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 1021	LICENSING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 1027	EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 1724	ALCOHOL SAFETY	060	BENEF	557	0	0%	6,411	0%	3,263	0	0%	3,828	0%	11,483
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 1727	HIGHWAY SAFETY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 1728	UNDERAGE DRINKING	060	BENEF	0	0	0%	110	0%	0	0	0%	440	0%	1,319
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 1728	DRUG TASK FORCE	060	BENEF	414	0	0%	6,787	0%	2,202	106	5%	7,420	1%	22,261
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 1729	ALCOHOL DRUG PR	060	BENEF	0	0	0%	1,673	0%	0	0	0%	6,692	0%	20,077
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 1854	PIRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 1856	NATIONAL LIQOR	060	BENEF	0	37	0%	0	0%	706	2,199	311%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 2326	DRE-HWY SAFETY	060	BENEF	921	0	0%	26,864	0%	1,707	0	0%	10,534	0%	31,603
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 2402	TRACE	060	BENEF	0	0	0%	440	0%	0	0	0%	1,759	0%	5,277
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 5069	TIP LINE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 7878	ENFORCEMENT_LIC	060	BENEF	116,156	73,185	63%	145,094	54%	340,718	329,743	97%	425,597	77%	1,198,552
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 8685	FDA-TOBACCO	060	BENEF	5,657	1,997	35%	23,614	8%	16,498	8,872	53%	68,863	13%	231,303
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7705	ENFORC 9048	ENFORCEMENT DET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7710	FINANCI 1022	MANAGEMENT INFO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7710	FINANCI 1023	FINANCIAL ADMINIS	060	BENEF	60,729	33,629	55%	68,722	49%	156,084	162,925	104%	176,626	92%	520,234
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7710	FINANCI 1026	HUMAN RESOURCES	060	BENEF	16,216	13,158	81%	20,102	65%	46,329	60,995	130%	57,430	105%	158,008
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7715	MARKET 1024	MERCHANDISING AD	060	BENEF	37,539	24,324	65%	44,883	54%	105,030	102,699	98%	125,576	82%	341,559
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7715	MARKET 1025	PURCHASING	060	BENEF	2,774	1,297	47%	3,195	41%	9,297	5,810	70%	9,526	61%	25,866
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7715	MARKET 1030	STORE OPERATIONS	060	BENEF	772,666	502,295	65%	770,116	65%	2,288,406	2,312,789	101%	2,281,169	101%	6,554,601
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7715	MARKET 1031	MERCHANDISING AD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7715	MARKET 1034	SWEEPSTAKES INC	060	BENEF	0	0	0%	284	0%	0	0	0%	1,135	0%	3,405
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7715	MARKET 1040	WAREHOUSE - TRAM	060	BENEF	11,498	4,734	41%	11,561	41%	34,041	25,414	75%	34,227	74%	94,939
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7720	WORKER8595	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS	7725	UNEMPL6155	UNEMPLOYMENT C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUBENEFITS TOTALS			CATEGORY TOTALS			1,044,666	666,588	64%	1,154,562	58%	3,057,551	3,064,836	100%	3,279,145	93%	9,440,535
2017	012	77	LIQOR COMMJ077	LIQUCONSULTANTS T	7705	ENFORC 2326	DRE-HWY SAFETY	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUCONSULTANTS T	7715	MARKET 9048	ENFORCEMENT DET	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUCONSULTANTS T	7715	MARKET 1024	MERCHANDISING AD	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUCONSULTANTS T	7715	MARKET 1025	PURCHASING	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUCONSULTANTS T	7715	MARKET 1030	STORE OPERATIONS	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUCONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	77	LIQOR COMMJ077	LIQUCURRENT EXPEN	9998	ERP GR49796	ACTIVITY ACCT AGY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQOR COMMJ077	LIQUCURRENT EXPEN	7700	LIQOR 0007</														

2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 11010	OFFICE OF THE COM030	EQUIP	0	3,005%	0	2,783	109%	0	3,255	0%	11,053	29%	33,158
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 11010	OFFICE OF THE COM039	TELEC	0	198%	0	813	24%	0	4,190	0%	3,250	129%	9,750
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 11010	OFFICE OF THE COM041	AUDIT	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 11010	OFFICE OF THE COM048	CONTR	1,526	75%	5%	2,074	4%	12,061	585	4%	16,395	4%	27,700
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 11010	OFFICE OF THE COM070	IN STA	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 11010	OFFICE OF THE COM080	OUT O	0	27%	0%	2,125	0%	390	2,335	599%	981	238%	25,500
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 11010	OFFICE OF THE COM099	FCLG	0	0%	0	0	0%	0	502	0%	883	57%	2,650
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 11730	FORFEITURE FUNDS030	EQUIP	0	0%	0	480	0%	0	0	0%	1,920	0%	5,760
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 11730	FORFEITURE FUNDS070	IN STA	0	0%	0	83	0%	0	0	0%	333	0%	1,000
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 11730	FORFEITURE FUNDS080	OUT O	0	0%	0	167	0%	0	1,406	0%	667	211%	2,000
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 11730	FORFEITURE FUNDS999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 12357	DRE ADMINISTRAT030	OUT O	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 12357	DRE ADMINISTRAT080	OUT O	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 12357	DRE ADMINISTRAT999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 4048	CONCORD WAREHO999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 4048	LAW WAREHOUSE999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 5078	CRPCP-OT ENFORC040	INDIRE	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 5078	CRPCP-OT ENFORC999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 7999	DEFAULT ACCOUNT999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 8807	SALARY ADJUSTME030	INDIRE	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 8807	SALARY ADJUSTME999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 8808	BENEFIT ADJUSTME220	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 8808	BENEFIT ADJUSTME999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 8886	EXEL WAREHOUSE038	TECHN	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 8886	EXEL WAREHOUSE107	SCHOL	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 8886	EXEL WAREHOUSE108	PROVI	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 8886	EXEL WAREHOUSE208	FEDER	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 8886	EXEL WAREHOUSE209	GOVER	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 8886	EXEL WAREHOUSE209	INDIR	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7700	LIQUOR 8886	EXEL WAREHOUSE999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1019	NABCA AWARD030	EQUIP	0	0%	0	833	0%	0	0	0%	3,333	0%	10,000
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1019	NABCA AWARD040	INDIRE	0	0%	0	8	0%	0	0	0%	33	0%	100
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1019	NABCA AWARD041	AUDIT	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1019	NABCA AWARD999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1021	LICENSING022	RENTR	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1021	LICENSING023	HEAT F	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1021	LICENSING024	CONTR	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1021	LICENSING047	OWN F	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1021	LICENSING070	IN STA	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1021	LICENSING999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1027	EDUCATION030	EQUIP	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1027	EDUCATION070	IN STA	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1027	EDUCATION999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1724	ALCOHOL SAFETY030	EQUIP	0	0%	0	313	0%	0	0	0%	1,250	0%	3,750
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1724	ALCOHOL SAFETY040	INDIRE	0	0%	0	39	0%	0	0	0%	156	0%	467
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1724	ALCOHOL SAFETY041	AUDIT	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1724	ALCOHOL SAFETY080	OUT O	0	0%	0	25	0%	0	0	0%	100	0%	300
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1724	ALCOHOL SAFETY999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1725	HIGHWAY SAFETY030	EQUIP	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1725	HIGHWAY SAFETY070	IN STA	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1725	HIGHWAY SAFETY999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1727	UNDERAGE DRINKIN030	EQUIP	0	0%	0	0	0%	19,789	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1727	UNDERAGE DRINKIN040	INDIRE	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1727	UNDERAGE DRINKIN070	IN STA	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1727	UNDERAGE DRINKIN080	OUT O	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1727	UNDERAGE DRINKIN999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1728	DRUG TASK FORCE999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1729	ALCOHOL DRUG PRG030	EQUIP	0	0%	0	1,667	0%	0	0	0%	6,667	0%	20,000
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1729	ALCOHOL DRUG PRG040	INDIRE	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1729	ALCOHOL DRUG PRG041	AUDIT	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1842	PRELIMINARY BREA030	EQUIP	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1842	PRELIMINARY BREA040	INDIRE	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1842	PRELIMINARY BREA999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1854	PIRE040	INDIRE	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1854	PIRE070	IN STA	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1854	PIRE999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1856	NATIONAL LIQUOR L030	EQUIP	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1856	NATIONAL LIQUOR L080	INDIRE	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1856	NATIONAL LIQUOR L080	OUT O	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC1856	NATIONAL LIQUOR L999	FCLG	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HWY SAFETY022	RENTR	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HWY SAFETY027	TRANS	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HWY SAFETY030	EQUIP	0	0%	0	833	0%	0	0	0%	3,333	0%	10,000
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HWY SAFETY039	TELEC	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HWY SAFETY040	INDIRE	0	0%	0	63	0%	0	0	0%	250	0%	750
2017	012	77	LIQUOR COMMI077	LIQUOR ALL OTHER	7705	ENFORC2326	DRE-HWY SAFETY041	AUDIT	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	012	77																	

2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7705 ENFORC9048	ENFORCEMENT DET027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7705 ENFORC9048	ENFORCEMENT DET030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7705 ENFORC9048	ENFORCEMENT DET040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7705 ENFORC9048	ENFORCEMENT DET041	AUDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7705 ENFORC9048	ENFORCEMENT DET050	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7705 ENFORC9048	ENFORCEMENT DET070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7705 ENFORC9048	ENFORCEMENT DET080	OUT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7705 ENFORC9048	ENFORCEMENT DET999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1022	MANAGEMENT INFO027	TRANS	134,432	0.0%	173,536	0.0%	812,000	596,000	73%	1,048,196	57%	0	0.0%	3,420,131	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1022	MANAGEMENT INFO029	INTRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1022	MANAGEMENT INFO035	SHARE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1022	MANAGEMENT INFO999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1023	FINANCIAL ADMIN015	CONTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1023	FINANCIAL ADMIN0120	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1023	FINANCIAL ADMIN0130	EQUIP	0	0.0%	1,375	0.0%	0	0.0%	5,500	0%	0	0.0%	0	16,500	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1023	FINANCIAL ADMIN01035	SHARE	0	0.0%	7,543	0.0%	0	0.0%	30,174	0%	0	0.0%	0	90,521	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1023	FINANCIAL ADMIN01037	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1023	FINANCIAL ADMIN01038	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1023	FINANCIAL ADMIN01039	TELEC	0	342	2,936	12%	0	1,729	0%	11,745	15%	0	35,235	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1023	FINANCIAL ADMIN01040	INDIRE	0	0.0%	84,982	0%	417,530	509,893	122%	429,066	119%	0	1,019,786	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1023	FINANCIAL ADMIN01070	IN STA	0	547	0.0%	0	1,318	0%	1,291	102%	0	3,873	0.0%	0.0%		
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1023	FINANCIAL ADMIN01080	OUT O	0	0.0%	191	0%	0	763	0%	0	0.0%	0	2,289	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1023	FINANCIAL ADMIN01999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1026	HUMAN RESOURCES030	EQUIP	0	0.0%	83	0%	0	333	0%	0	0.0%	0	1,000	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1026	HUMAN RESOURCES037	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1026	HUMAN RESOURCES038	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1026	HUMAN RESOURCES039	TELEC	0	20	780	3%	0	367	0%	3,120	12%	0	9,360	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1026	HUMAN RESOURCES049	TRANS	0	0.0%	833	0%	10,000	3,333	300%	0	0.0%	0	10,000	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1026	HUMAN RESOURCES077	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1026	HUMAN RESOURCES070	IN STA	0	0.0%	282	0%	0	1,130	0%	0	0.0%	0	3,389	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1026	HUMAN RESOURCES080	OUT O	0	0.0%	83	0%	0	333	0%	0	0.0%	0	1,000	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7710 FINANCJ1026	HUMAN RESOURCES999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1024	MERCHANDISING AD030	EQUIP	0	0.0%	1,699	0%	0	270	0%	6,798	4%	0	20,393	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1024	MERCHANDISING AD037	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1024	MERCHANDISING AD038	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1024	MERCHANDISING AD039	TELEC	0	581	2,839	20%	0	5,202	0%	11,357	46%	0	34,070	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1024	MERCHANDISING AD077	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1024	MERCHANDISING AD070	IN STA	0	847	0.0%	0	1,438	59%	2,854	0%	5,750	50%	0	17,250	0.0%	0.0%
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1024	MERCHANDISING AD080	OUT O	0	1,804	0.0%	0	1,345	5,569	414%	3,533	158%	0	18,200	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1024	MERCHANDISING AD999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1025	PURCHASING 039	TELEC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1025	PURCHASING 064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1025	PURCHASING 999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1030	STORE OPERATIONS020	RENIS	843,110	423,520	50%	802,769	2,631,695	2,535,234	96%	2,505,776	101%	0	5,231,405	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1030	STORE OPERATIONS027	LETT F	144,725	90,322	63%	185,030	483,389	615,185	49%	453,389	36%	0	1,773,064	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1030	STORE OPERATIONS024	MAINT	0	24,949	196%	52,897	102,803	538,100	15%	538,100	15%	0	2,114,585	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1030	STORE OPERATIONS030	EQUIP	15,051	5,326	35%	234,469	216,461	206,497	95%	470,994	44%	0	1,412,982	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1030	STORE OPERATIONS039	TELEC	0	11,958	0%	45,394	26%	0	108,321	0%	181,577	60%	0	544,730	0.0%	0.0%
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1030	STORE OPERATIONS043	DEBT S	0	0.0%	151,833	0%	69,753	63,614	91%	74,171	86%	0	1,822,000	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1030	STORE OPERATIONS047	OWN F	4,445	1,513	34%	12,901	12%	17,914	14,045	78%	51,990	27%	0	116,983	0.0%	0.0%
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1030	STORE OPERATIONS048	CONTR	71,626	66,968	93%	484,537	14%	134,934	119,266	88%	912,797	13%	0	926,817	0.0%	0.0%
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1030	STORE OPERATIONS049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1030	STORE OPERATIONS064	RET PE	196,279	157,565	80%	226,253	70%	196,279	612,276	312%	226,253	271%	0	2,044,659	0.0%	0.0%
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1030	STORE OPERATIONS070	IN STA	7,850	4,638	59%	9,336	56%	25,406	21,059	83%	26,830	102%	0	111,900	0.0%	0.0%
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1030	STORE OPERATIONS999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1031	MERCHANDISING AD999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1034	SWEEPSTAKES INC999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1040	WAREHOUSE - TRAN022	RENIS	0	0.0%	117	0%	0	467	0%	0	0.0%	0	1,400	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1040	WAREHOUSE - TRAN024	MAINT	0	0.0%	417	0%	0	1,728	0%	1,667	104%	0	5,000	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1040	WAREHOUSE - TRAN030	EQUIP	0	0.0%	5,388	0%	0	27,413	0%	21,471	128%	0	64,413	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1040	WAREHOUSE - TRAN039	TELEC	0	39	0%	562	7%	0	513	0%	2,247	23%	0	6,740	0.0%	0.0%
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1040	WAREHOUSE - TRAN070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1040	WAREHOUSE - TRAN047	OWN F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1040	WAREHOUSE - TRAN048	CONTR	370	2,009	543%	1,338	150%	570	2,630	461%	2,063	128%	0	7,400	0.0%	0.0%
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1040	WAREHOUSE - TRAN064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1040	WAREHOUSE - TRAN070	IN STA	0	0.0%	13	0%	0	50	0%	0	0.0%	0	150	0.0%	0.0%	
2017	012	77	LIQOR COMMJ077	LIQUALL OTHER	7715 MARKET1040	WAREHOUSE - TRAN999	F														

2017	010	81	PUBLIC UTILITIES	081	PUBL FULL TIME PERS	8120	CONSUM 2816	CONSUMER ADVOC	013	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	81	PUBLIC UTILITIES	081	PUBL FULL TIME PERS	8120	CONSUM 2816	CONSUMER ADVOC	017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	81	PUBLIC UTILITIES	081	PUBL FULL TIME PERS	8135	PUBLIC 13074	SITE EVALUATION	C010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	81	PUBLIC UTILITIES	081	PUBL FULL TIME PERS	8135	PUBLIC 13074	SITE EVALUATION	C011	PERSC	7,396	7.54%	102%	10,061	75%	7,396	33,949	459%	10,061	337%	97,500		
2017	010	81	PUBLIC UTILITIES	081	PUBL FULL TIME PERS	8135	PUBLIC 13074	SITE EVALUATION	C013	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	81	PUBLIC UTILITIES	081	PUBL FULL TIME PERS	8135	PUBLIC 13074	SITE EVALUATION	C017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	81	PUBLIC UTILITIES	081	PUBL FULL TIME PERS	8199	ARRA ST 0905	ARRA REGULATORY	059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	81	PUBLIC UTILITIES	081	PUBL FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS		TEMP	544,924	384,056	70%	615,629	62%	1,650,714	1,804,522	109%	1,862,481	97%	5,474,951		
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP	8100	OFFICE 42812	OFFICE OF THE COM	050	PERSC	0	0.0%	0.0%	0	0.0%	333	0.0%	3,569	0.0%	1,333	268%	4,000	
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP	8100	OFFICE 43347	SPECIAL ASSESSM	050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP	8105	GAS PIP 2830	GAS PIPELINE CARR	050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP	8105	GAS PIP 7481	STATE DMGE PREV	050	PERSC	213	0.0%	0.0%	0	0.0%	213	0.0%	0	0.0%	0	0.0%		
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP	8105	GAS PIP 7484	STATE DMGE PREV	050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP	8105	GAS PIP 7496	ONE CALL GRANT Y	050	PERSC	9,285	9.82%	106%	6,108	161%	9,285	9,829	106%	6,108	161%	27,363		
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP	8105	GAS PIP 7497	ONE CALL GRANT Y	050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP	8105	GAS PIP 8715	SAFETY SUSPENSIO	050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP	8110	GREENH 5453	GREENHOUSE GAS	050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP	8115	RENEW 5454	RENEWABLE ENER	050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP	8120	CONSUM 2816	CONSUMER ADVOC	050	PERSC	1,839	0.0%	0.0%	3,974	0.0%	5,307	0.0%	0	0.0%	11,470	0.0%	15,639	
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP	8135	PUBLIC 13074	SITE EVALUATION	C010	PERSC	0	0.0%	0.0%	2,130	0.0%	2,458	0.0%	9,186	0.0%	9,833	0.0%	29,500	
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP	8199	ARRA ST 0918	ARRA - OEP MOA - A	050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP	8199	ARRA ST 0919	ARRA - OEP MOA - P	050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL PART TIME TEMP PERSONNEL	TOTALS		CATEGORY TOTALS		TEMP	11,337	11,959	105%	12,874	93%	14,805	22,585	153%	28,744	79%	76,502		
2017	010	81	PUBLIC UTILITIES	081	PUBL OVERTIME TOTAL	8100	OFFICE 42812	OFFICE OF THE COM	018	OVERT	0	0.0%	0.0%	0	0.0%	-99	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL OVERTIME TOTAL	8135	PUBLIC 13074	SITE EVALUATION C	018	OVERT	0	0.0%	0.0%	0	0.0%	458	0.0%	99	0.0%	1,833	5%	5,500	
2017	010	81	PUBLIC UTILITIES	081	PUBL OVERTIME TOTALS			CATEGORY TOTALS		OVERT	0	0.0%	0.0%	0	0.0%	458	0.0%	0	0.0%	1,833	0%	5,500	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42812	J RANDALL WOOLR	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42943	TECHNICAL ASSOC	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42867	WORKS COMPEN	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42388	PIP FUND	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42812	OFFICE OF THE COM	060	BENEF	228,866	150,591	66%	272,845	55%	686,526	716,410	104%	818,448	88%	2,299,622		
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42817	LIBERTY CONSULT	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42818	CONSULTING ENGIN	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42831	REV DECOUP F W	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42833	REV DECOUP D DIS	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42834	NEI ELECTRIC POW	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42840	2008 NNSDPP - 5	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42880	GDS ASSOCIATES	IN	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42881	2008 GRANT 10618	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42891	LIBERTY CONSULT	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42893	2006 GRANT 34656	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42894	ROLLING RIDGET W	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42897	GL BOOTH PLLC	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42898	LIBERTY DT 07011	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42899	2007 GRANT 24097	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42900	FAIRPOINT VERIZON	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 42902	ROTHSCHILD FINAN	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 43145	UNRESTRICTED INC	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 43194	2009 NNSDPP 39000	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 44043	2009 GRANT 9707	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 45072	VICTOR D. DEL VEC	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8100	OFFICE 47999	DEFAULT ACCOUNT	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8105	GAS PIP 2830	GAS PIPELINE CARR	060	BENEF	18,215	16,899	93%	20,861	81%	57,613	58,981	102%	65,983	89%	184,201		
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8105	GAS PIP 7481	STATE DMGE PREV	060	BENEF	0	0.0%	0.0%	0	0.0%	82	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8105	GAS PIP 7484	STATE DMGE PREV	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8105	GAS PIP 7496	ONE CALL GRANT Y	060	BENEF	5,365	5,637	105%	5,424	104%	5,365	5,637	105%	5,424	104%	17,559		
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8105	GAS PIP 7497	ONE CALL GRANT Y	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8105	GAS PIP 8715	SAFETY SUSPENSIO	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8110	GREENH 5453	GREENHOUSE GAS	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8115	RENEW 5454	RENEWABLE ENER	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8120	CONSUM 2813	FAIRPOINT VERIZON	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8125	CONSUM 2816	CONSUMER ADVOC	060	BENEF	15,796	10,459	66%	22,336	58%	56,195	52,369	92%	79,556	58%	207,756		
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8125	WORKER COMPEN	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8130	UNEMPL 6183	UNEMPLOYMENT C	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8135	PUBLIC 13074	SITE EVALUATION C	060	BENEF	2,701	2,889	107%	3,368	86%	2,701	12,954	480%	3,368	385%	37,825		
2017	010	81	PUBLIC UTILITIES	081	PUBL BENEFITS TOTAL	8199	ARRA ST 0905	ARRA REGULATORY	060														

2017	010	81	PUBLIC UTILITI	081	PUBLCONSULTANTS T	08105	GAS PIPE7491	STATE DMGE PREVE	046	CONSL	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCONSULTANTS T	08105	GAS PIPE7494	STATE DMGE PREVE	046	CONSL	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCONSULTANTS T	08105	GAS PIPE7496	ONE CALL GRANT Y	046	CONSL	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCONSULTANTS T	08105	GAS PIPE7497	ONE CALL GRANT Y	046	CONSL	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCONSULTANTS T	08110	GREENH5453	GREENHOUSE GAS	020	CONSL	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCONSULTANTS T	08115	RENEW5454	RENEWABLE ENER	046	CONSL	711	0%	0%	12,034%	711	0%	0%	12,034%	0	0	141,000	0%
2017	010	81	PUBLIC UTILITI	081	PUBLCONSULTANTS T	08115	RENEW8878	REF-OEP 2012 LI	046	CONSL	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCONSULTANTS T	08115	RENEW8879	REF-TRI-COUNTY	RE046	CONSL	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCONSULTANTS T	08120	CONSUM2816	CONSUMER ADVOC	046	CONSL	0	0%	0%	833%	0	0%	0%	3,333%	0	0	10,000	0%
2017	010	81	PUBLIC UTILITI	081	PUBLCONSULTANTS T	08120	CONSUM5004	OCA SPECIAL ASSE	046	CONSL	0	0%	0%	6,250%	0	0%	0%	25,000%	0	0	75,000	0%
2017	010	81	PUBLIC UTILITI	081	PUBLCONSULTANTS T	08120	CONSUM5122	BEN JOHNSON ASS	046	CONSL	0	0%	0%	0%	0	0%	0%	0%	0	0	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLCONSULTANTS T	08155	PUBLIC13074	SITE EVALUATION	G046	CONSL	1,130	0%	0%	3,071%	5,283	1,503%	28%	14,355%	10%	47,940	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCONSULTANTS T	08155	PUBLIC13074	CATEGORY TOTALS			48,108	56,571%	118%	199,686%	159,442	303,566%	68%	628,350%	10%	1,781,706	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE10008	UNRESTRICTED INC	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE10804	J RANDALL WOOLR	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12343	TECHNICAL ASSOC	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12387	DW08-073 PENNIC	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12388	PIP FUND	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12812	OFFICE OF THE COM	020	CURR	3,966	2,667%	67%	5,881%	13,071	9,761%	75%	19,381%	50%	53,748	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12817	LIBERTY CONSULT	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12818	CONSULTING ENGI	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12831	REV DECOUP F WES	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12833	REV DECOUP D DIS	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12834	NEI ELECTRIC POW	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12840	2008 NHDSP - 57	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12880	GDS ASSOCIATES	IN020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12881	2008 GRANT 1061	8	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12891	LIBERTY CONSULT	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12893	2006 GRANT 3465	6	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12894	ROLLING RIDGET	W020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12897	GL BOOTH PLLC	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12898	LIBERTY DT 0701	1	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12899	2007 GRANT 2409	7	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12900	FAIRPOINT/VERIZ	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE12902	ROTHSCHILD FINAN	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE13119	LACAPRA - 2014-0	022	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE13145	UNRESTRICTED INC	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE13194	2009 NHDSP 3800	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE13325	JACOBS UTILITY PR	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE13326	LIBERTY UTILITY PR	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE13347	SPECIAL ASSESM	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE14043	2009 GRANT 9707	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE15072	VICTOR D. DEL VEC	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE15206	SYNAPSE IR 15-2	96	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE15207	RAAB Assoc Grid	M020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE15215	LOCAL CONSULTAN	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE17488	MULTI-YEAR CORE	N020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE18665	NDFCJUDD	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE18899	LACAPRA ASSOCIAT	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81000	OFFICE19046	SPECIAL ASSESMT	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81005	GAS PIPE2830	GAS PIPELINE CARR	020	CURR	334	253%	76%	311%	2,579	1,141%	44%	2,395%	48%	9,150	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81005	GAS PIPE7491	STATE DMGE PREVE	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81005	GAS PIPE7494	STATE DMGE PREVE	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81005	GAS PIPE7496	ONE CALL GRANT Y	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81005	GAS PIPE7497	ONE CALL GRANT Y	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81005	GAS PIPE8715	SAFETY SUSPENSIO	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81110	GREENH5453	GREENHOUSE GAS	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81115	RENEW5454	RENEWABLE ENER	020	CURR	257	0%	0%	257%	656	6%	1%	656%	1%	2,175	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81120	CONSUM2813	FAIRPOINT/VERIZ	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81120	CONSUM2816	CONSUMER ADVOC	020	CURR	12	7%	56%	12%	485	313%	65%	482%	65%	2,100	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81125	WORKER8596	WORKERS COMPEN	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81130	UNEMPL6183	UNEMPLOYMENT C	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81135	PUBLIC13074	SITE EVALUATION	G020	CURR	5,465	663%	12%	7,640	8,616	2,188%	25%	12,945%	10%	15,920	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81199	ARRA ST0905	ARRA REGULATORY	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81199	ARRA ST0918	ARRA - OEP MOA -	A020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	81199	ARRA ST0919	ARRA - OEP MOA -	P020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPEN	99998	ERP GR49797	ACTIVITY ACCT AGY	020	CURR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLCURRENT EXPENSE TOTALS						10,034	3,590%	36%	14,100%	25%	25,406	13,410%	53%	34,958%	38%	83,098	0%
2017	010	81	PUBLIC UTILITI	081	PUBLALL OTHER	81000	OFFICE10804	J RANDALL WOOLR	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLALL OTHER	81000	OFFICE10823	LIBERTY PAP AUDIT	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLALL OTHER	81000	OFFICE11243	ROCKAWATER	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%	
2017	010	81	PUBLIC UTILITI	081	PUBLALL OTHER	81000	OFFICE11840	VERMONT ENERGY	999	FCLG	0	0%	0%	0%	0	0%	0%	0</				

2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8135	PUBLIC L3074	SITE EVALUATION C039	TELEC	0	0%	0%	171.19%	0	0%	106.0%	683.16%	2.050			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8135	PUBLIC L3074	SITE EVALUATION C040	INDIRE	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8135	PUBLIC L3074	SITE EVALUATION C048	CONTR	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8135	PUBLIC L3074	SITE EVALUATION C049	TRANS	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8135	PUBLIC L3074	SITE EVALUATION C051	BOOKS	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8135	PUBLIC L3074	SITE EVALUATION C064	RET PR	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8135	PUBLIC L3074	SITE EVALUATION C065	BOARC	4,493	4,012	89%	7,172	56%	7,035	11,105	158%	11,229	99%	37,000	
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8135	PUBLIC L3074	SITE EVALUATION C066	EMPLC	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8135	PUBLIC L3074	SITE EVALUATION C068	REMUJ	0	2,740	0%	14,605	19%	0	2,740	0%	58,418	5%	175,255	
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8135	PUBLIC L3074	SITE EVALUATION C070	IN STA	18	706	3,836%	40	1,769%	18	1,281	16,962%	40	3,210%	9,050	
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8135	PUBLIC L3074	SITE EVALUATION C080	OUT O	0	0%	0%	333	0%	0	0%	1,333	0%	4,000		
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8135	PUBLIC L3074	SITE EVALUATION C233	LITGA	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8135	PUBLIC L3074	SITE EVALUATION C299	FCLG	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0905	ARRA REGULATORY 022	RENTS	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0905	ARRA REGULATORY 024	MAINT	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0905	ARRA REGULATORY 026	ORGAN	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0905	ARRA REGULATORY 028	TRANS	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0905	ARRA REGULATORY 030	EQUIP	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0905	ARRA REGULATORY 040	INDIRE	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0905	ARRA REGULATORY 041	AUDIT	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0905	ARRA REGULATORY 066	EMPLC	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0905	ARRA REGULATORY 070	IN STA	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0905	ARRA REGULATORY 080	OUT O	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0905	ARRA REGULATORY 999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0918	ARRA - OEP MOA - A 040	INDIRE	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0918	ARRA - OEP MOA - A 041	AUDIT	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0918	ARRA - OEP MOA - A 072	GRANT	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0918	ARRA - OEP MOA - A 999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0919	ARRA - OEP MOA - P 040	INDIRE	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0919	ARRA - OEP MOA - P 071	GRANT	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0919	ARRA - OEP MOA - P 072	GRANT	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER	8199	ARRA ST 0919	ARRA - OEP MOA - P 999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0			
2017	010	81	PUBLIC UTILITIES	081	PUBLALL OTHER			CATEGORY TOTALS		549,390	712,982	130%	2,335,881	31%	2,711,971	6,776,402	250%	6,664,138	102%	41,990,667	
2017	010	81	PUBLIC UTILITIES	081	PUBL AGENCY TOTALS					1,434,814	1,355,669	94%	3,503,508	39%	5,370,779	9,766,827	182%	10,193,282	96%	52,159,387	
2017	013	83	NH LOTTERY C	083	NH LQFULL TIME PERSO	8300	NH LOTT 1029	LOTTERY DIVISION	010	PERSO	230,265	140,895	61%	238,769	59%	660,635	677,355	103%	685,034	99%	2,027,341
2017	013	83	NH LOTTERY C	083	NH LQFULL TIME PERSO	8300	NH LOTT 1029	LOTTERY DIVISION	011	PERSO	2,095	1,425	68%	6,285	6,411	102%	6,251	103%	6,251	103%	18,210
2017	013	83	NH LOTTERY C	083	NH LQFULL TIME PERSO	8300	NH LOTT 1029	LOTTERY DIVISION	012	PERSO	2,359	1,604	68%	7,076	7,218	102%	7,038	103%	7,038	103%	20,801
2017	013	83	NH LOTTERY C	083	NH LQFULL TIME PERSO	8300	NH LOTT 1029	LOTTERY DIVISION	013	PERSO	19,000	12,037	63%	36,253	36,978	102%	36,978	102%	36,978	102%	107,723
2017	013	83	NH LOTTERY C	083	NH LQFULL TIME PERSO	8300	NH LOTT 1029	LOTTERY DIVISION	017	FT EM	19,000	14,000	74%	17,988	78%	38,000	24,000	63%	35,935	63%	53,903
2017	013	83	NH LOTTERY C	083	NH LQFULL TIME PERSO	8300	NH LOTT 1029	LOTTERY DIVISION	019	HOLID	153	0	0%	174	0%	207	376	182%	235	160%	2,000
2017	013	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8300	RACING 4972	RACING CHARITAB	010	PERSO	68,891	15,618	23%	69,775	22%	68,891	70,281	102%	69,775	101%	207,993
2017	014	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8300	RACING 4972	RACING CHARITAB	011	PERSO	28,138	2,253	8%	13,340	17%	28,138	12,539	45%	13,340	94%	32,521
2017	014	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8300	RACING 4972	RACING CHARITAB	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0	0
2017	014	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8300	RACING 4972	RACING CHARITAB	013	PERSO	0	0	0%	0	0%	0	0	0%	0	0	0
2017	014	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8300	RACING 4972	RACING CHARITAB	014	PERSO	0	0	0%	0	0%	0	0	0%	0	0	0
2017	014	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8300	RACING 4972	RACING CHARITAB	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0	0
2017	014	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8300	RACING 4972	RACING CHARITAB	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0	0
2017	014	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8300	RACING 4972	RACING CHARITAB	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0	0
2017	014	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8312	LUCKY S 4973	LUCKY SEVEN BING	010	PERSO	161,887	33,998	21%	174,609	19%	161,887	152,484	94%	174,609	87%	507,327
2017	014	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8312	LUCKY S 4973	LUCKY SEVEN BING	011	PERSO	0	0	0%	0	0%	0	0	0%	0	0	0
2017	014	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8312	LUCKY S 4973	LUCKY SEVEN BING	014	PERSO	0	0	0%	0	0%	0	0	0%	0	0	0
2017	014	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8312	LUCKY S 4973	LUCKY SEVEN BING	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0	0
2017	014	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8313	GAMES 4974	GAMES OF CHANCE	010	PERSO	60,579	29,628	49%	57,766	51%	60,579	107,060	177%	57,766	185%	228,304
2017	014	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8313	GAMES 4974	GAMES OF CHANCE	014	PERSO	0	0	0%	0	0%	0	0	0%	0	0	0
2017	014	83	NH LOTTERY C	083	RACIFULL TIME PERSO	8315	UNEMPL5298	UNEMPLOYMENT C0	014	PERSO	0	0	0%	0	0%	0	0	0%	0	0	0
2017	013	83	NH LOTTERY C	083	RACIFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		585,450	247,638	42%	589,491	42%	1,067,949	1,094,701	103%	1,088,293	101%	3,210,124	
2017	013	83	NH LOTTERY C	083	NH LQPART TIME TEMP	8300	NH LOTT 1029	LOTTERY DIVISION	050	PERSO	15,630	7,700	49%	27,498	26%	43,879	35,999	82%	77,198	47%	213,875
2017	014	83	NH LOTTERY C	083	RACIPART TIME TEMP	8300	RACING 4972	RACING CHARITAB	050	PERSO	1,607	0	0%	15,487	0%	1,607	15,487	0%	15,487	0%	15,487
2017	013	83	NH LOTTERY C	083	RACIPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		17,237	7,700	45%	42,985	18%	45,486	35,999	79%	92,685	39%	229,362	
2017	013	83	NH LOTTERY C	083	NH LOVERTIME TOTAL	8300	NH LOTT 1029	LOTTERY DIVISION	018	OVERT	2,827	1,991	70%	3,123	64%	8,991	8,750	97%	9,933	88%	29,000
2017	014	83	NH LOTTERY C	083	RACIOVERTIME TOTAL	8300	RACING 4972	RACING CHARITAB	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0	0
2017	014	83	NH LOTTERY C	083	RACIOVERTIME TOTAL	8312	LUCKY S 4973	LUCKY SEVEN BING	018	OVERT	19	0	0%	146	0%	197	0	0%	583	0%	1,750
2017	014	83	NH LOTTERY C	083	RACIOVERTIME TOTAL	8313	GAMES 4974	GAMES OF CHANCE	018	OVERT	0	0	0%	146	0%	197	0	0%	583	0%	1,750
2017	013	83	NH LOTTERY C	083	RACIOVERTIME TOTALS			CATEGORY TOTALS		3,024	1,991	66%	3,415	58%	9,188	8,750	95%	11,099	79%	32,500	
2017	010	83	NH LOTTERY C	083	NH LBENEFITS TOTAL	9998	ERP GRA9798	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0
2017	013	83	NH LOTTERY C	083	NH LBENEFITS TOTALS	8300	NH LOTT 1029	LOTTERY DIVISION	060	BENEF	139,633	89,688	64%	151,492	59%	403,397	408,220	101%	437,658	93%	1,264,975
2017	013	83	NH LOTTERY C	083	NH LBENEFITS TOTALS	8300	NH LOTT 7901	NEW HAMPSHIRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0
2017	013	83	NH LOTTERY C	083	NH LBENEFITS TOTALS	8300	NH LOTT 7902	MUSL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0
2017	013	83	NH LOTTERY C	083	NH LBENEFITS TOTALS	8300	NH LOTT 7903	TRI-STATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0
2017	013	83	NH LOTTERY C	083	NH LBENEFITS TOTALS	8300	NH LOTT 7904	LUCKY FOR LIFE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0
2017	013	83	NH LOTTERY C	083	NH LBENEFITS TOTALS	8300	NH LOTT 7998	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0	0
2017	014	83	NH LOTTERY C	083	RACIBENEFITS TOTALS	8300	RACING 4972</														

2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	064	RET PE	32,573	38,811	119%	39,955	114%	133,927	151,860	113%	139,607	109%	419,593
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	066	EMPLC	0	864	0%	1,521	57%	0	3,866	0%	6,082	64%	18,246
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	069	IN PROM	80,121	129,291	161%	90,831	142%	560,249	803,853	143%	635,134	127%	2,595,526
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	070	IN STA	4,890	5,326	109%	7,548	71%	5,850	17,140	190%	9,029	190%	81,153
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	071	OUT O	0	630	0%	1,446	0%	0	1,115	0%	5,701	100%	17,100
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	103	CONTR	507	487	96%	1,378	35%	2,017	1,987	99%	5,487	36%	18,192
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	104	CERTIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1853	GAMING REGULATO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1853	GAMING REGULATO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1853	GAMING REGULATO	071	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7901	NEW HAMPSHIRE	022	RENTS	0	17,220	0%	0	0%	0	68,881	0%	0	0%	206,644
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7901	NEW HAMPSHIRE	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7902	MUSL	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7903	TRI-STATE	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7904	LUCKY FOR LIFE	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 8007	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 8008	BENEFIT ADJUSTME	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	021	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	027	TRANS	672	5,926	0%	672	0%	0	5,926	0%	0	0%	5,926
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	028	TRANS	1,645	0	0%	1,645	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	035	SHARE	0	0	0%	255	0%	0	1,020	0%	0	0%	3,060
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	039	TELEC	863	890	0%	890	0%	863	152	18%	890	17%	1,943
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	040	INDIRE	0	0	0%	0	0%	0	2,529	0%	0	0%	7,586
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	049	TRANS	0	0	0%	632	0%	0	0	0%	30	0%	90
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	068	REMU	32	353	1,095%	0,440	738%	32	1,561	4,846%	0,472	891%	1
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	071	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 5108	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BING	026	ORGAN	0	0	0%	50	0%	0	0	0%	200	0%	600
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BING	027	TRANS	905	9,857	0%	905	0%	905	9,857	0%	9,857	0%	9,857
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BING	028	TRANS	2,350	0	0%	2,350	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BING	030	EQUIP	0	2,775	0%	0	0%	16,803	0%	11,101	151%	33,303	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BING	039	TELEC	1,251	1,301	0%	1,251	0%	253	20%	1,301	19%	3,560	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BING	049	TRANS	0	1,000	0%	0	0%	0	4,214	0%	0	0%	12,450
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BING	049	RET PE	0	23	0%	0	0%	90	0%	0	0%	0	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BING	064	TRANS	47,374	11,551	24%	56,981	20%	47,374	47,705	101%	56,981	84%	174,500
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BING	070	IN STA	5,233	30	1%	9,050	0%	5,233	150	3%	9,050	2%	13,000
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BING	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	026	ORGAN	650	625	0%	650	0%	625	0%	625	0%	625	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	027	TRANS	282	3,943	0%	282	0%	3,943	0%	3,943	0%	3,943	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	028	TRANS	1,448	0	0%	1,448	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	039	TELEC	1,056	1,090	0%	1,090	0%	1,056	101	10%	1,090	9%	1,795
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	040	INDIRE	0	421	0%	0	0%	1,686	0%	1,686	0%	5,057	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	049	TRANS	0	10	0%	0	0%	0	40	0%	0	0%	120
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	070	IN STA	630	673	107%	630	2,103	334%	630	634	332%	4,700	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	080	OUT O	0	0	0%	0	0%	0	333	0%	0	0%	1,000
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8315	UNEMPL 5298	UNEMPLOYMENT CC	999	FCLG	-43	41	-10%	-43	0%	1,667	-43	0%	5,000	0%	5,000
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8315	UNEMPL 5298	CATEGORY TOTALS			238,251	307,910	129%	314,860	98%	988,736	1,361,291	138%	1,266,362	107%	4,525,324
2017	014	83	NH LOTTERY C083	RACIAGENCY TOTALS					1,130,830	698,257	62%	1,274,798	55%	2,746,377	3,107,618	113%	3,234,442	96%	10,232,227	
2017	010	84	REVENUE ADM 084	REVEFULL TIME PERSO	8400	REVENU 1040	WAREHOUSE - TRAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM 084	REVEFULL TIME PERSO	8400	REVENU 2355	ADMINISTRATION	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM 084	REVEFULL TIME PERSO	8400	REVENU 6184	UNEMPLOYMENT CO	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM 084	REVEFULL TIME PERSO	8400	REVENU 7029	WORKERS COMPEN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM 084	REVEFULL TIME PERSO	8400	REVENU 7884	ADMINISTRATION	010	PERSO	75,389	54,025	72%	84,969	110%	194,413	260,743	134%	218,968	119%	804,677
2017	010	84	REVENUE ADM 084	REVEFULL TIME PERSO	8400	REVENU 7884	ADMINISTRATION	011	PERSO	14,224	9,673	68%	14,508	87%	42,673	43,527	102%	43,523	100%	127,104

2017	010	84	REVENUE ADM	REVEPART TIME TEMP	8405	REVENU 1501	DOCUMENTS PROC	050	PERSC	0	2,627	0%	2,496	105%	0	0	13,766	0%	9,984	138%	29,951
2017	010	84	REVENUE ADM	REVEPART TIME TEMP	8405	REVENU 1800	REAL ESTATE TRAN	050	PERSC	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEPART TIME TEMP	8420	ADMIN A 1700	CURRENT USE BOAM	050	PERSC	0	0	0%	125	0%	0	0	0	0%	500	0%	1,500
2017	010	84	REVENUE ADM	REVEPART TIME TEMP	8420	ADMIN A 1710	EQUALIZATION STAT	050	PERSC	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEPART TIME TEMP	8420	ADMIN A 1720	ASSESSING STAND	050	PERSC	125	75%	675	675	27%	675	27%	675	27%	675	27%	1,350
2017	010	84	REVENUE ADM	REVEPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			125	2,702	2.162%	2,774	97%	675	14,041	2.080%	11,312	124%	32,802	
2017	010	84	REVENUE ADM	REVEOVERTIME TOTAL	8400	REVENU 7884	ADMINISTRATION	018	OVERT	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEOVERTIME TOTAL	8405	REVENU 1301	AUDIT DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEOVERTIME TOTAL	8405	REVENU 1401	COLLECTION DIVISIO	018	OVERT	49	0	0%	302	0%	49	401	821%	302	133%	1,560	
2017	010	84	REVENUE ADM	REVEOVERTIME TOTAL	8405	REVENU 1501	DOCUMENTS PROC	018	OVERT	32	4,577	14.145%	52	8.734%	32	5,025	15.527%	52	9.587%	45,500	
2017	010	84	REVENUE ADM	REVEOVERTIME TOTAL	8405	REVENU 2953	CENTRAL TAX SERV	018	OVERT	0	863	0%	0	0%	0	426	0%	0	0%	0	
2017	010	84	REVENUE ADM	REVEOVERTIME TOTALS			CATEGORY TOTALS			81	5,441	16.717%	354	1.535%	81	5,851	17.223%	354	1.651%	47,060	
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8400	REVENU 1040	WAREHOUSE - TRAN	060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8400	REVENU 2355	ADMINISTRATION	060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8400	REVENU 3710	CHP 439: L83 CASH	060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8400	REVENU 3715	NURSING FACILITY	1060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8400	REVENU 5437	MUN OFF/EMP--ED	060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8400	REVENU 5438	EQUALIZATION	060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8400	REVENU 5439	EXCAVATION	060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8400	REVENU 6184	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8400	REVENU 7029	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8400	REVENU 7884	ADMINISTRATION	060	BENEF	65,223	43,248	96%	77,629	96%	185,936	207,971	112%	221,304	94%	685,588	
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8400	REVENU 7999	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8405	REVENU 1301	AUDIT DIVISION	060	BENEF	152,944	95,561	62%	190,400	50%	441,964	417,702	95%	550,201	76%	1,367,043	
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8405	REVENU 1401	COLLECTION DIVISIO	060	BENEF	26,184	18,163	69%	35,544	51%	74,142	81,732	110%	100,643	81%	299,071	
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8405	REVENU 1501	DOCUMENTS PROC	060	BENEF	53,871	39,075	73%	66,511	59%	158,006	170,687	108%	195,080	87%	622,122	
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8405	REVENU 1800	REAL ESTATE TRAN	060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8405	REVENU 2953	CENTRAL TAX SERV	060	BENEF	62,423	47,519	76%	71,433	67%	181,562	218,840	121%	207,768	105%	722,839	
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8410	PROP AF 1120	LAND TAXES LOST	060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8410	PROP AF 1201	CHAMBER TAX REL	060	BENEF	7,190	2,148	30%	11,648	30%	21,332	9,642	45%	34,575	45%	65,950	
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8410	PROP AF 3718	FLOOD CONTROL	060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8410	PROP AF 5413	APPRAISAL SERVICE	060	BENEF	66,446	41,963	63%	74,845	56%	214,274	195,013	91%	241,357	81%	675,960	
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8410	PROP AF 7885	MUNICIPAL SERVICE	060	BENEF	17,335	12,830	74%	19,659	65%	51,747	59,616	115%	58,662	102%	187,536	
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8410	PROP AF 7890	EXCAVATION	060	BENEF	4,486	3,003	67%	4,841	62%	13,393	13,514	101%	14,452	94%	41,433	
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8415	AUTOMA 2400	DIV OF AUTOMATED	060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8420	ADMIN A 1700	CURRENT USE BOAM	060	BENEF	0	0	0%	25	0%	0	0	0%	101	0%	302	
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8420	ADMIN A 1710	EQUALIZATION STAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	8420	ADMIN A 1720	ASSESSING STAND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVENUE ADM	REVEBENEFITS TOTAL	9998	ERP GR#9799	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	21	118%	52	27%
2017	040	84	REVENUE ADM	REVEBENEFITS TOTAL	8400	REVENU 1306	PROPERTY TAX REL	060	BENEF	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECONSULTANTS T	8400	REVENU 7884	ADMINISTRATION	046	CONSL	456,112	303,510	67%	552,571	55%	1,342,406	1,374,737	102%	1,624,331	85%	4,668,123	
2017	010	84	REVENUE ADM	REVECONSULTANTS T	8405	REVENU 1800	REAL ESTATE TRAN	046	CONSL	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8400	REVENU 0008	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8400	REVENU 1040	WAREHOUSE - TRAN	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8400	REVENU 2355	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8400	REVENU 3710	CHP 439: L83 CASH	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8400	REVENU 3715	NURSING FACILITY	1020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8400	REVENU 5437	MUN OFF/EMP--ED	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8400	REVENU 5438	EQUALIZATION	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8400	REVENU 5439	EXCAVATION	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8400	REVENU 6184	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8400	REVENU 7029	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8400	REVENU 7884	ADMINISTRATION	020	CURR	43,686	95,292	218%	46,222	200%	71,922	116,173	162%	76,104	153%	145,000	
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8400	REVENU 7999	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8405	REVENU 1301	AUDIT DIVISION	020	CURR	2,271	2,066	91%	2,318	89%	8,580	9,199	107%	8,758	105%	23,000	
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8405	REVENU 1401	COLLECTION DIVISIO	020	CURR	1,163	1,763	149%	1,568	111%	9,801	7,492	76%	13,222	57%	39,477	
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8405	REVENU 1501	DOCUMENTS PROC	020	CURR	4,127	4,631	113%	4,637	101%	24,600	20,352	83%	27,642	74%	76,000	
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8405	REVENU 1800	REAL ESTATE TRAN	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8405	REVENU 2953	CENTRAL TAX SERV	020	CURR	142	535	377%	159	336%	393	1,328	338%	443	300%	7,000	
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8405	REVENU 8709	MEDICAID ENHANCE	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8410	PROP AF 1120	LAND TAXES LOST	020	CURR	0	0	0%	7,540	0%	0	0	0%	30,000	0%	90,000	
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8410	PROP AF 1857	LOW-MOD INCOME	020	CURR	0	0	0%	0	0%	0	0	0	0	0%	0	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8410	PROP AF 3718	FLOOD CONTROL	020	CURR	0	0	0%	0	0%	0	0	0	0	0%	0	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8410	PROP AF 5413	APPRAISAL SERVICE	020	CURR	844	1,058	125%	1,159	91%	5,386	6,523	121%	7,395	88%	37,250	
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8410	PROP AF 7885	MUNICIPAL SERVICE	020	CURR	10	20	197%	18	112%	753	856	114%	1,323	65%	3,100	
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8410	PROP AF 7890	EXCAVATION	020	CURR	0	0	0%	42	0%	0	0	0%	167	0%	500	
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8415	AUTOMA 2400	DIV OF AUTOMATED	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8420	ADMIN A 1700	CURRENT USE BOAM	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	REVECURRENT EXPEN	8420	ADMIN A 1710	EQUALIZATION STAT	020	CURR	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	010																				

2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1301	AUDIT DIVISION	038	TECHN	0	0%	0%	0%	15,000	0%	0%	1%	1
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1301	AUDIT DIVISION	039	TELEC	0	0%	0%	0%	0	0%	0%	0%	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1301	AUDIT DIVISION	045	PERSC	0	0%	0%	0%	0	0%	0%	0%	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1301	AUDIT DIVISION	064	RET PE	0	0%	0%	0%	0	0%	0%	0%	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1301	AUDIT DIVISION	064	RET PE	4,040	110%	27%	5,640	4,040	1,100	5,640	20,000	20,000
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1301	AUDIT DIVISION	070	IN STA	0	188%	0%	833	2,170	747	3,580	12,000	10,000
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1301	AUDIT DIVISION	080	OUT O	14,583	13,404	92%	16,683	40,481	67,514	146%	46,312	150,000
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1301	AUDIT DIVISION	103	CONTR	0	0%	0%	0	0	0	0%	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1301	AUDIT DIVISION	999	FCLG	0	0%	0%	0	0	0	0%	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	022	RENTR	118	132	112%	150	387	528	137%	492	2,100
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	037	TECHN	0	0%	0%	0	0	0	0%	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	038	TECHN	0	0%	0%	53	0	0	213	0%	640
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	039	TELEC	0	0%	0%	0	0	0	0	0%	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	064	RET PE	0	0%	0%	0	0	0	0	0%	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	066	EMPLC	0	0%	0%	125	0	0	500	0%	1,500
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	070	IN STA	0	0%	0%	0	0	0	0	0%	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1401	COLLECTION DIVISIO	999	FCLG	0	0%	0%	0	0	0	0	0%	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1501	DOCUMENTS PROC022	RENTR	100	290	290%	131	429	1,160	2,070	560	3,400	3,400
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1501	DOCUMENTS PROC024	MAINT	0	0	0%	750	0	0	3,000	0	9,000	
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1501	DOCUMENTS PROC030	EQUIP	0	0	0%	203	0	2,438	0	813	2,438	
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1501	DOCUMENTS PROC039	TELEC	0	0	0%	0	0	0	0	0	0	
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1501	DOCUMENTS PROC045	PERSC	0	0	0%	0	0	0	0	0	0	
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1501	DOCUMENTS PROC064	RET PE	0	0	0%	0	0	0	0	0	0	
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1501	DOCUMENTS PROC066	EMPLC	0	0	0%	333	0	1,950	0	1,333	4,000	
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1501	DOCUMENTS PROC103	CONTR	2,792	2,732	98%	5,138	8,080	209,055	2,587%	14,871	357,855	
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1501	DOCUMENTS PROC999	FCLG	0	0	0%	0	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1800	REAL ESTATE TRAN022	RENTR	0	0	0%	0	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1800	REAL ESTATE TRAN030	EQUIP	0	0	0%	0	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1800	REAL ESTATE TRAN039	TELEC	0	0	0%	0	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1800	REAL ESTATE TRAN066	EMPLC	0	0	0%	0	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1800	REAL ESTATE TRAN070	IN STA	0	0	0%	0	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1800	REAL ESTATE TRAN080	OUT O	0	0	0%	0	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1800	REAL ESTATE TRAN286	SPEAK	0	0	0%	0	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1800	REAL ESTATE TRAN287	MAJOF	0	0	0%	0	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1800	REAL ESTATE TRAN288	MINOR	0	0	0%	0	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU1800	REAL ESTATE TRAN999	FCLG	0	0	0%	0	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU2953	CENTRAL TAX SERV045	TELERS	15	132	85%	11	624	528	696	2,100	2,100	
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU2953	CENTRAL TAX SERV064	RET PE	0	0	0%	0	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU2953	CENTRAL TAX SERV066	EMPLC	0	0	0%	208	0	0	0	833	2,500	
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU2953	CENTRAL TAX SERV999	FCLG	0	0	0%	0	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8405	REVENU8709	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR1857	LOW-MOD INCOME	H040	INDIRE	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR1857	LOW-MOD INCOME	H999	FCLG	591,631	-413,016	-70%	0	591,631	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR1857	LOW-MOD INCOME	H999	FCLG	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR1871	TIMBER TAX ADMIN	064	RET PE	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR1871	TIMBER TAX ADMIN	999	FCLG	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR3718	FLOOD CONTROL	055	FLOOD	163,285	0	0%	138,208	163,285	811,407	497%	138,208	825,000
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR5413	APPRAISAL SERVICE	022	RENTR	156	0	0%	200	635	568	89%	813	2,100
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR5413	APPRAISAL SERVICE	024	MAINT	33,070	33,070	100%	30,148	253,630	177,683	70%	231,219	549,439
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR5413	APPRAISAL SERVICE	026	ORGAN	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR5413	APPRAISAL SERVICE	039	TELEC	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR5413	APPRAISAL SERVICE	064	RET PE	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR5413	APPRAISAL SERVICE	999	FCLG	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR7885	MUNICIPAL SERVICE	022	RENTR	111	111	100%	124	652	444	68%	730	1,600
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR7885	MUNICIPAL SERVICE	026	ORGAN	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR7885	MUNICIPAL SERVICE	039	TELEC	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR7885	MUNICIPAL SERVICE	064	RET PE	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR7885	MUNICIPAL SERVICE	070	IN STA	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR7885	MUNICIPAL SERVICE	099	FCLG	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR7890	EXCAVATION	064	RET PE	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR7890	EXCAVATION	070	IN STA	0	0	0%	167	0	0	667	2,000	
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8410	PROP AR7890	EXCAVATION	999	FCLG	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8415	AUTOMA2400	DIV OF AUTOMATED	027	TRANS	217,664	224,267	103%	255,777	559,083	339,932	61%	656,980	2,888,343
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8415	AUTOMA2400	DIV OF AUTOMATED	029	INTRA	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8415	AUTOMA2400	DIV OF AUTOMATED	035	SHARE	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8415	AUTOMA2400	DIV OF AUTOMATED	999	FCLG	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8420	ADMIN A1700	CURRENT USE BOA	999	IN STA	0	306	0%	83	50	333	1,000	1,000	
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8420	ADMIN A1700	CURRENT USE BOA	999	FCLG	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8420	ADMIN A1710	EQUALIZATION STAN	070	IN STA	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8420	ADMIN A1710	EQUALIZATION STAN	999	FCLG	0	0	0%	0	0	0	0	0	0
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8420	ADMIN A1720	ASSESSING STAND	070	IN STA	336	202	60%	336	1,517	530	35%	1,517	3,600
2017	010	84	REVENUE ADM1084	REVEALL OTHER	8420	ADMIN A1720	ASSESSING STAND	999	FCLG	0	0	0%	0	0	0	0	0	0
2017	015	84	REVENUE ADM1084	REVEALL OTHER	8400	REVENU7999	DEFAULT ACCOUNTI	GAP	GAAP	0	0	0%	0	0	0	0	0	0
2017	015	84	REVENUE ADM1084	REVEALL OTHER	8400	REVENU7999	DEFAULT ACCOUNTI	GWA	GW EX	0	0	0%	0	0	0	0	0	0
2017	020	84	REVENUE ADM1084	REVEALL OTHER	8400	REVENU7999	DEFAULT ACCOUNTI	GWA	GAAP	0	0	0%	0	0	0	0	0	0
2017	023	84	REVENUE ADM1084	REVEALL OTHER	8400	REVENU7999	DEFAULT ACCOUNTI	GWA	GW EX	0	0	0%	0	0	0	0	0	0
2017	040	84	REVENUE ADM1084	REVEALL OTHER	8400	REVENU1306	PROPERTY TAX REL	083	HARDS	0	0	0%	0	0	0	0	0	0
2017	040	84	REVENUE ADM1084	REVEALL OTHER	8400	REVENU1306	PROPERTY TAX REL	999	F									

2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	027	TRANS	632		725	115%		6,862	11%	1,976	1,368	69%	21,457	6%	126,593	
2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	029	INTRA	0		0	0%		0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	030	EQUIP	0		950	0%	4,285	22%	1,619	25,364	1,566%	7,338	346%	51,414		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	035	SHARE	0		0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	040	TELEC	476		932	196%	3,656	18%	1,353	3,656	166%	3,656	1037%	7,311		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	042	INDIRE	0		0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	044	DEBT S	0		0	0%	0	0%	6,642	0%	14,914	13,601	91%	14,438	94%	79,703
2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	047	OWN F	0		0	0%	86	0%	0	0	0%	0	0%	343	0%	1,028
2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	048	CONTR	764		18,990	2,487%	1,009	1,883%	29,705	67,884	229%	39,234	173%	123,871		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	049	TRANS	10,317		4,996	48%	12,790	39%	27,231	20,754	76%	33,760	61%	78,743		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	062	WORK	0		0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	067	PE	2,241		3,313	148%	2,633	126%	8,963	13,250	148%	10,488	102%	33,363		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	070	IN STA	385		869	226%	684	127%	979	1,247	127%	1,739	72%	9,875		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	080	OUT O	0		0	0%	319	0%	0	0	0%	0	0%	1,277	0%	3,832
2017	010	87	POLICE STDS	087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	999	FCLG	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8902	LAW ENFORCEMENT	024	MAINT	0		0	0%	0	0%	8,419	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8902	LAW ENFORCEMENT	030	EQUIP	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8902	LAW ENFORCEMENT	048	CONTR	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8902	LAW ENFORCEMENT	999	FCLG	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	020	RENTS	28,010		31,733	113%	35,165	130%	79,281	103,533	131%	99,506	104%	312,441		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	022	RENTS	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	024	MAINT	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	026	ORGAN	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	030	EQUIP	0		0	0%	667	0%	650	5,606	863%	6,076	925%	8,000		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	039	TELEC	444		564	127%	510	111%	444	2,332	525%	510	457%	6,797		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	042	ADDITI	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	047	OWN F	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	049	TRANS	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	064	RET PE	6,139		5,773	94%	6,004	96%	24,550	23,090	94%	24,163	100%	72,172		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	067	TRAINI	10,029		28,973	0%	29,637	0%	55,359	9,355	17%	148,895	17%	229,019		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	070	IN STA	0		0	0%	900	0%	0	6,005	17%	3,600	17%	10,800		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	073	GRANT	0		367	0%	1,000	37%	0	1,633	0%	4,000	41%	12,000		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	999	FCLG	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8715	CORREC 8310	CORRECTIONS	021	FOOD	1,988		0	0%	1,959	0%	7,757	3,933	51%	7,647	51%	14,771		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8715	CORREC 8310	CORRECTIONS	022	RENTS	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8715	CORREC 8310	CORRECTIONS	026	ORGAN	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8715	CORREC 8310	CORRECTIONS	042	ADDITI	182		228	121%	228	100%	182	876	481%	2,202	398%	2,500		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8715	CORREC 8310	CORRECTIONS	064	RET PE	843		757	90%	978	77%	3,372	3,028	90%	3,911	77%	11,234		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8715	CORREC 8310	CORRECTIONS	070	IN STA	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8715	CORREC 8310	CORRECTIONS	999	FCLG	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8720	WORKER 8139	WORKERS COMPEN	061	UNEMF	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER	8720	WORKER 8139	WORKERS COMPEN	062	WORK	0		0	0%	300	0%	10,397	5,870	56%	478	1,229%	3,598		
2017	010	87	POLICE STDS	087	POLICALL OTHER	8720	WORKER 8139	WORKERS COMPEN	999	FCLG	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	87	POLICE STDS	087	POLICALL OTHER			CATEGORY TOTALS			66,861		74,313	111%	149,287	50%	297,123	326,073	107%	583,897	63%	1,709,665		
2017	010	87	POLICE STDS	087	POLICALL OTHER			CATEGORY TOTALS			294,212		241,092	82%	412,758	58%	881,282	1,042,855	106%	1,375,604	76%	4,061,489		
2017	010	89	TAX - LAND APP	089	TAX - FULL TIME PERSO	8900	BOARD C 1241	BOARD OF TAX - LAN	010	PERSC	28,627		33,844	118%	29,224	116%	85,881	121,086	141%	87,672	138%	258,492		
2017	010	89	TAX - LAND APP	089	TAX - FULL TIME PERSO	8900	BOARD C 1241	BOARD OF TAX - LAN	011	PERSC	27,205		18,499	68%	27,741	67%	81,614	83,246	102%	83,223	100%	245,516		
2017	010	89	TAX - LAND APP	089	TAX - FULL TIME PERSO	8900	BOARD C 1241	BOARD OF TAX - LAN	017	FT EM	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - FULL TIME PERSO	8900	BOARD C 1241	BOARD OF TAX - LAN	019	HOLID	0		0	0%	0	0%	21	0	0%	84	0%	251		
2017	010	89	TAX - LAND APP	089	TAX - FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			55,832		52,343	94%	56,996	92%	167,495	204,333	122%	170,978	120%	504,259		
2017	010	89	TAX - LAND APP	089	TAX - PART TIME TEMP	8900	BOARD C 1241	BOARD OF TAX - LAN	050	PERSC	1,798		708	39%	4,653	15%	4,794	1,061	22%	12,407	9%	31,718		
2017	010	89	TAX - LAND APP	089	TAX - PART TIME PERSONNEL TOTALS			CATEGORY TOTALS			1,798		708	39%	4,653	15%	4,794	1,061	22%	12,407	9%	31,718		
2017	010	89	TAX - LAND APP	089	TAX - BENEFITS TOTALS	8900	BOARD C 1241	BOARD OF TAX - LAN	060	BENEF	29,453		24,418	83%	31,206	78%	87,095	96,808	111%	92,279	105%	264,966		
2017	010	89	TAX - LAND APP	089	TAX - BENEFITS TOTALS	8900	BOARD C 1241	BOARD OF TAX - LAN	060	BENEF	29,453		24,418	83%	31,206	78%	87,095	96,808	111%	92,279	105%	264,966		
2017	010	89	TAX - LAND APP	089	TAX - BENEFITS TOTALS	9998	ERP GR4 9802	ACTIVITY ACCT AGY	060	BENEF	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - BENEFITS TOTALS			CATEGORY TOTALS			29,453		24,410	83%	31,206	78%	87,095	96,808	111%	92,279	105%	264,966		
2017	010	89	TAX - LAND APP	089	TAX - CONSULTANTS TOTALS	8900	BOARD C 1241	BOARD OF TAX - LAN	046	CONSU	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - CONSULTANTS TOTALS			CATEGORY TOTALS			0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - CURRENT EXPEN	8900	BOARD C 0008	UNRESTRICTED INC	020	CURRE	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - CURRENT EXPEN	8900	BOARD C 1241	BOARD OF TAX - LAN	020	CURRE	1,039		769	72%	1,070	72%	3,797	3,003	79%	3,853	79%	8,000		
2017	010	89	TAX - LAND APP	089	TAX - CURRENT EXPEN	8900	BOARD C 0043	WORKERS COMPEN	020	CURRE	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - CURRENT EXPEN	9998	ERP GR4 9802	ACTIVITY ACCT AGY	020	CURRE	0		0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	89	TAX - LAND APP	089	TAX - CURRENT EXPENSE TOTALS			CATEGORY TOTALS			1,054		766	73%	1,070	72%	3,797	3,003	79%	3,853	78%	8,000		
2017	010	89	TAX - LAND APP	089	TAX - ALL OTHER	8900	BOARD C 1241	BOARD OF TAX - LAN	022	RENTS	187		138	74%	209	66%	748	552	74%	837	66%	2,400		
2017	010	89	TAX - LAND APP	089	TAX - ALL OTHER	8900	BOARD C 1241	BOARD OF TAX - LAN	024	MAINT	0		0	0%	0	0%								

2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7914	MAINTENANCE	019	HOLID	79	0	0%	385	0%	223	0	1,090	0%	1,636	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7915	HEALTH SERVICES	010	PERS	61,538	49,787	81%	68,741	92%	210,175	220,787	105%	234,773	104%	651,792
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7915	HEALTH SERVICES	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7915	HEALTH SERVICES	019	HOLID	1,682	0	0%	2,931	0%	3,638	4,441	122%	6,338	70%	26,509
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7915	REHABILITATIVE PR	019	HOLID	318,340	237,470	75%	346,980	108%	1,012,812	1,077,313	106%	1,103,830	106%	3,154,070
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7916	REHABILITATIVE PR	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7916	REHABILITATIVE PR	019	HOLID	9,495	696	7%	10,499	7%	14,729	97,423	661%	16,423	598%	103,898
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7916	REHABILITATIVE PR	059	TEMP	0	26,778	0%	37,500	71%	0	98,743	0%	150,000	66%	450,000
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7917	REHABILITATIVE EDU	010	PERS	165,777	102,680	62%	178,363	58%	516,231	462,938	90%	555,424	83%	1,659,680
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7917	REHABILITATIVE EDU	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7918	JUVENILE DETENTIO	010	PERS	43,861	30,804	70%	43,688	71%	132,048	135,389	103%	131,527	103%	376,910
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7918	JUVENILE DETENTIO	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7918	JUVENILE DETENTIO	019	HOLID	1,410	0	0%	1,848	0%	2,123	3,095	148%	2,603	110%	15,280
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7919	CHAPTER 1 NEGLEG	010	PERS	4,120	0	0%	4,201	0%	12,359	28,552	0%	12,603	0%	37,026
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4215	SUNUNU 7919	CHAPTER 1 NEGLEG	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4220	MINORIT 7921	MINORITY HLTH/REF	010	PERS	19,530	15,806	81%	20,051	79%	58,254	62,300	107%	59,810	104%	176,199
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4220	MINORIT 7921	MINORITY HLTH/REF	012	PERS	9,068	6,166	68%	9,249	67%	27,205	27,749	102%	27,748	100%	80,838
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4220	MINORIT 7921	MINORITY HLTH/REF	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4220	MINORIT 7922	REFUGEE SERVICES	010	PERS	13,032	13,914	107%	14,789	94%	46,348	61,661	133%	52,598	117%	163,731
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4220	MINORIT 7922	REFUGEE SERVICES	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4220	MINORIT 7923	OMH PARTNERSHIP	010	PERS	0	0	0%	4,582	0%	11,115	0	0%	55,105	0%	55,105
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4220	MINORIT 7924	HEALTH PROF OPP	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4220	MINORIT 7924	HEALTH PROF OPP	059	TEMP	12,980	0	0%	36,024	0%	50,067	0	0%	19,325	0%	149,597
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4230	HOMELE 7925	HOMELESS HOUSING	010	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4230	HOMELE 7927	HOUSING - SHELTER	010	PERS	7,738	0	0%	8,794	0%	22,612	20,664	91%	25,697	80%	75,758
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4230	HOMELE 7927	HOUSING - SHELTER	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4230	HOMELE 7928	EMERGENCY SHELTY	010	PERS	37,600	15,263	41%	39,437	39%	112,790	85,335	76%	118,301	72%	346,029
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4230	HOMELE 7928	EMERGENCY SHELTY	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4270	CHLD SI 7929	CHILD SUPPORT SER	010	PERS	629,566	422,499	67%	735,638	57%	1,896,480	1,837,973	97%	2,216,008	83%	6,330,505
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4270	CHLD SI 7929	CHILD SUPPORT SER	017	FT EMI	11,058	7,544	68%	10,548	72%	33,283	33,949	102%	31,538	98%	93,300
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4270	CHLD SI 7929	CHILD SUPPORT SER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4270	CHLD SI 7930	CHILD SUPPORT LEQ	010	PERS	129,564	85,881	66%	133,446	64%	399,557	405,668	102%	411,528	99%	1,203,054
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERS	4270	CHLD SI 7930	CHILD SUPPORT LEQ	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			4,097,688	2,832,818	69%	4,630,885	61%	12,399,651	12,716,266	103%	14,065,185	90%	40,489,026
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHLD PF 1238	STAY GRANT	050	PERS	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHLD PF 2956	OFFICE OF DIRECTO	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHLD PF 2957	CHILD PROTECTION	050	PERS	822	4,241	516%	0	7,067,600%	822	16,962	2,064%	0	28,270,300%	1
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHLD PF 2961	ORGL LEARNING	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHLD PF 2961	FOSTER CARE HEAL	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHLD PF 2962	BUREAU OF ADMIN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHLD PF 2970	TEEN INDEPENDEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHLD PF 2973	PROMOTING SAFE	050	PERS	11,387	1,991	17%	17,571	11%	36,590	19,803	54%	56,464	35%	163,181
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHLD PF 2974	ADOPTION SERVICE	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4211	CHLD DE 2976	CHILD DEVELOPMEN	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4211	CHLD DE 2978	CHILD CARE DVLP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4211	CHLD DI 2979	CHILD START SER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4214	JUVENIL 7905	JUVENILE FIELD SER	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4214	JUVENIL 7906	QJDP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4214	JUVENIL 7907	JAIBG	050	PERS	3,705	2,252	61%	3,923	57%	11,099	10,689	96%	11,751	91%	34,347
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7909	DIRECTOR'S OFFICE	050	PERS	3,798	4,892	129%	5,107	463%	12,749	19,414	152%	3,548	547%	11,819
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7910	SYSC BUSINESS OFF	050	PERS	0	1,251	0%	900	139%	0	6,688	0%	3,601	186%	10,803
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7913	MATERIAL MGT & F	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7914	MAINTENANCE	050	PERS	3,538	1,710	48%	3,461	49%	8,274	7,335	92%	8,094	94%	21,809
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7915	HEALTH SERVICES	050	PERS	17,331	7,307	42%	20,899	35%	41,647	33,046	79%	50,223	66%	144,593
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7917	REHABILITATIVE ED	050	PERS	79,032	33,942	43%	24,222	33%	223,972	147,739	66%	68,647	27%	159,263
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7918	JUVENILE DETENTIO	050	PERS	0	3,549	0%	0	4,436,788%	0	10,953	0%	0	0,319,018%	1
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7919	CHAPTER 1 NEGLEG	050	PERS	0	0	0%	2,745	0%	28,611	0	0%	32,937	0%	32,937
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4220	MINORIT 7921	MINORITY HLTH/REF	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4220	MINORIT 7922	REFUGEE SERVICES	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4220	MINORIT 7923	OMH PARTNERSHIP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4220	MINORIT 7924	HEALTH PROF OPP	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4230	HOMELE 7927	HOUSING - SHELTER	050	PERS	4,570	2,648	58%	5,848	58%	14,038	11,676	83%	17,586	83%	55,408
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4230	HOMELE 7928	EMERGENCY SHELTY	050	PERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4270	CHLD SI 7930	CHILD SUPPORT SER	050	PERS	5,032	14,470	288%	6,122	236%	8,387	75,266	897%	10,203	738%	101,463
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4270	CHLD SI 7930	CHILD SUPPORT SER	050	PERS	0	4,982	0%	0	0%	0	4,982	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			129,220	83,239	64%	87,993	95%	386,184	364,852	94%	268,800	136%	7

2017	010	95	HHS: COMMISS	042	HHS: BENEFITS TOTALS	4270	CHILD SL 7930	CHILD SUPPORT LE	060	BENEF	58,119	40,153	69%	61,713	65%	176,959	181,128	103%	187,517	97%	537,773	
2017	010	95	HHS: COMMISS	042	HHS: BENEFITS TOTALS	4270	HOMELI 7927	CATEGORY TOTALS	000		2,176,843	1,501,611	69%	2,545,674	69%	6,567,188	6,760,663	103%	7,702,166	88%	21,763,110	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 1238	STAY GRANT	020	CURR	0	0	0%	232	0%	7	294	4131%	14	2152%	2,779	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2956	OFFICE OF DIRECTO	020	CURR	1,449	458	32%	1,132	41%	4,637	1,894	41%	3,622	52%	17,553	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2956	CHILD - PROTECTI	020	CURR	3,167	4,306	136%	3,910	123%	15,956	17,637	110%	19,708	109%	85,299	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2956	CHILD - FAMILY SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2959	DOMESTIC VIOLEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	79	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2960	ORGL LEARNINGS&	020	CURR	31	743	2,387%	36	2083%	2,584	1,501	58%	2,961	51%	14,027	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2961	FOSTER CARE HEAL	020	CURR	0	0	0%	365	0%	0	739	0%	1,459	51%	4,376	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2962	BUREAU OF ADMIN	020	CURR	0	338	0%	159	212%	170	367	216%	219	168%	1,910	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2969	CHILD ABUSE PREV	020	CURR	226	1,052	466%	147	713%	1,703	1,617	95%	1,114	145%	3,680	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2970	TEEN INDEPENDEN	020	CURR	101	141	139%	5,534	3%	218	1,137	522%	11,883	10%	52,167	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2974	CHILD PROTECTIO	020	CURR	30	10	33%	10	42%	540	2	0%	42	1%	1,151	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2974	ADOPTION SERVICE	020	CURR	0	180	0%	0	0%	0	0	0%	718	0%	2,155	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 5087	STATE YOUTH TREA	020	CURR	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4211	CHILD DE 2976	CHILD DEVELOPEM	020	CURR	6	552	9,100%	7	7,598%	18	604	3,445%	21	2,879%	4,213	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4211	CHILD DE 2977	CHILD DEVELOPEM	020	CURR	0	17,750	0%	0	0%	0	0	0%	71,000	0%	213,000	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4211	CHILD DE 2978	CHILD CARE DVLP	020	CURR	68	9	13%	105	8%	201	33	17%	311	11%	9,703	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4211	CHILD DE 2979	HEAD START STATE	020	CURR	0	0	0%	71	0%	0	0	0%	144	0%	847	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4214	JUVENIL 7905	JUVENILE FIELD SER	020	CURR	2,286	3,204	140%	1,469	218%	10,295	8,747	85%	6,617	132%	28,699	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4214	JUVENIL 7906	JUVENILE FIELD SER	020	CURR	3,431	0	0%	3,307	0%	3,461	488	14%	1,303	4%	2,175	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4214	JUVENIL 7907	JAIGB	020	CURR	0	0	0%	0	0%	11,248	10,485	93%	20,993	500%	40,900	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7909	DIRECTOR'S OFFICE	020	CURR	362	491	136%	192	256%	1,149	110	10%	609	18%	3,269	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7910	SYSC BUSINESS OFF	020	CURR	258	185	72%	230	80%	712	462	65%	637	73%	1,767	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7913	MATERIAL MGT & FO	020	CURR	2,255	4,608	204%	2,553	180%	16,178	18,708	116%	18,317	102%	71,353	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7914	MAINTENANCE	020	CURR	4,273	7,451	174%	3,507	212%	23,987	24,541	102%	19,684	125%	81,436	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7915	HEALTH SERVICES	020	CURR	389	141	36%	380	37%	1,433	1,327	93%	1,402	95%	9,541	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7916	REHABILITATIVE PR	020	CURR	1,005	1,707	170%	853	200%	5,558	6,328	117%	4,718	134%	21,108	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7917	REHABILITATIVE DE	020	CURR	1,314	647	49%	1,385	47%	1,987	1,950	98%	2,094	93%	8,521	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7920	JUVENILE FIELD SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	126	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7919	CHAPTER 1 NEGLEC	020	CURR	0	0	0%	667	0%	0	0	0%	2,667	0%	8,001	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7920	DOJ - SUBSTANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4220	MINORIT 7921	MINORITY HLTH/REF	020	CURR	208	10	5%	357	3%	416	280	67%	717	39%	3,398	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4220	MINORIT 7922	REFUGEE SERVICES	020	CURR	0	0	0%	192	0%	0	1,593	0%	767	20%	2,300	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4220	MINORIT 7923	OMH PARTNERSHIP	020	CURR	0	0	0%	163	0%	0	0	0%	1,960	0%	1,960	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4220	MINORIT 7924	HEALTH PROF OPPC	020	CURR	110	0	0%	2,142	0%	37	0	0%	2,142	0%	5,146	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4230	HOMLE 7926	PATH GRANT	020	CURR	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4230	HOMLE 7927	HOUSING - SHELTER	020	CURR	553	1,604	290%	963	97%	9771	1,211	124%	16,229	74%	46,461	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4230	HOMLE 7928	EMERGENCY SHEL	020	CURR	17	8	44%	39	26%	39	259	656%	65	398%	1,623	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4270	CHILD SL 7929	CHILD SUPPORT SER	020	CURR	8,437	5,166	61%	12,735	41%	27,025	16,770	62%	40,795	14%	119,372	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4270	CHILD SL 7930	CHILD SUPPORT LE	020	CURR	1,179	2,300	195%	1,514	152%	6,468	11,185	173%	8,301	135%	30,986	
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPENSE TOTALS		CATEGORY TOTALS			32,129	34,170	106%	64,346	53%	138,285	130,273	94%	267,034	49%	885,130		
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	040	TELEC	123	0	0%	137	0%	123	0	0%	137	0%	57	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	041	AUDIT	5	28	38%	23	10%	351	348	98%	130	267%	538	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	064	RET PR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	070	IN STA	269	120	44%	68	177%	732	1,000	137%	184	543%	1,000	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	080	OUT O	0	52	0%	1,208	4%	1,118	2,698	241%	1,830	147%	14,500	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	102	CONTR	88,291	4,881	6%	145,691	3%	257,416	217,401	84%	424,768	51%	1,562,621	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	563	COMM	0	0	0%	295,477	0%	0	0	0%	1,181	909	0%	3,545,728
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	957	CONGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	958	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	022	RENDS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	026	ORGAN	0	0	0%	3,583	0%	0	25,500	0%	14,333	178%	43,000	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	039	TELEC	630	631	100%	1,325	48%	1,433	1,268	88%	3,012	42%	16,859	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	041	AUDIT	56	104	187%	41	253%	216	357	165%	159	224%	493	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	064	RET PR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	070	IN STA	1,415	746	138%	1,589	127%	1,171	1,605	137%	1,276	126%	6,931	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	099	CONGL	571	46	8%	1,189	4%	1,287	101	8%	1,313	9%	1,961	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2957	CHILD PROTECTIO	022	RENDS	866	757	87%	564	134%	2,044	2,368	116%	1,331	178%	6,900	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2957	CHILD PROTECTIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2957															

2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	039	TELEC	493	0	0%	508	0%	493	0	508	0%	2,221	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	041	AUDIT	12	18	149%	22	80%	45	50	112%	84	60%	305
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	074	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	070	IN STA	44	0	0%	113	0%	47	112	238%	120	93%	1,458
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	042	OUT O	0	0	0%	398	0%	0	0	0%	247	0%	741
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2964	WORKERS COMPEN	041	AUDIT	2	1	21%	3	18%	8	3	33%	8	30%	41
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2964	WORKERS COMPEN	062	WORK	0	182	0%	6,398	3%	23,962	6,573	27%	11,270	58%	76,781
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2964	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2965	UNEMPLOYMENT C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	5
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2965	UNEMPLOYMENT C	061	UNEMF	0	2,135	0%	1,639	130%	0	4,270	0%	6,556	65%	19,669
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2965	UNEMPLOYMENT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS	041	STAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS	041	AUDIT	65	62	95%	75	82%	213	238	112%	246	97%	878
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS	010	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS	0102	CONTR	69,774	49,162	70%	90,036	55%	219,590	219,058	100%	283,359	77%	956,466
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS	0108	PROVI	782	3,004	384%	2,169	139%	6,393	13,949	218%	17,731	79%	52,020
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS	0109	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2967	CHILD WELFARE SE	041	AUDIT	26	23	87%	39	59%	90	77	86%	133	58%	401
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2967	CHILD WELFARE SE	102	CONTR	33,336	29,792	90%	34,431	87%	143,585	91,548	64%	149,476	61%	407,543
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2967	CHILD WELFARE SE	041	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2968	TITLE IVB SUBPART	041	AUDIT	28	36	128%	30	122%	112	128	114%	118	100%	378
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2968	TITLE IVB SUBPART	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2968	TITLE IVB SUBPART	102	CONTR	27,597	31,586	114%	33,638	94%	99,356	103,613	104%	121,103	86%	454,845
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2968	TITLE IVB SUBPART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	030	EQUIP	0	0	0%	752	0%	0	0	0%	3,007	0%	9,020
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	041	AUDIT	5	20	441%	7	274%	14	58	413%	23	256%	131
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	080	OUT O	0	0	0%	261	0%	0	0	0%	1,045	0%	3,134
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	999	CONTR	1,605	2,344	146%	2,643	109%	7,741	52,455	678%	12,654	615%	124,400
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	039	TELEC	216	88	41%	256	34%	382	281	73%	452	62%	1,806
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	041	AUDIT	21	51	250%	26	196%	91	142	156%	116	122%	443
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	070	IN STA	1,303	1,440	111%	1,023	141%	4,281	3,218	75%	3,362	96%	13,148
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	080	OUT O	0	0	0%	115	0%	523	0	0%	539	0%	1,385
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	102	CONTR	12,000	0	0%	12,000	0%	12,000	0	0%	12,000	0%	12,000
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	999	FCLG	8,314	5,586	67%	12,884	153%	17,150	30,033	176%	26,391	14%	67,555
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2971	ADOLESCENT AFTER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2971	ADOLESCENT AFTER	010	MEDIC	0	0	0%	30	0%	28	8	27%	28	27%	85
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2971	ADOLESCENT AFTER	502	PAYME	-9,995	27	0%	7,051	0%	15,873	6,527	41%	60,874	11%	84,613
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2971	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2972	ADOLESCENT PURC	041	AUDIT	3	8	286%	3	267%	9	25	287%	9	288%	34
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2972	ADOLESCENT PURC	502	PAYME	10,080	3,155	31%	10,049	31%	16,088	23,855	148%	16,098	149%	33,035
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	030	EQUIP	0	6,163	0%	3,333	185%	0	6,163	0%	13,333	46%	40,000
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	041	AUDIT	50	22	43%	64	34%	229	186	81%	292	64%	642
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	070	IN STA	890	589	66%	1,181	50%	2,521	1,067	42%	3,345	32%	15,000
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	080	OUT O	0	356	0%	1,627	21%	745	356	48%	2,359	15%	20,000
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	0102	CONTR	7,731	7,909	102%	13,150	160%	143,296	100,014	70%	243,746	41%	531,057
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2974	ADOPTION SERVICE	039	TELEC	0	0	0%	52	0%	0	0	0%	2,023	0%	6,061
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2974	ADOPTION SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	167	0%	70
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2974	ADOPTION SERVICE	102	CONTR	0	0	0%	0	0%	0	0	0%	21,050	0%	63,151
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2974	ADOPTION SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2975	PASS THRU GRANTS	571	PASS	0	8,963	0%	66,840	13%	143,238	248,914	174%	242,351	103%	802,086
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR5087	STATE YOUTH TREA	037	TECHN	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR5087	STATE YOUTH TREA	041	AUDIT	3	30	10%	75	0%	0	155	0%	300	0%	900
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR5087	STATE YOUTH TREA	041	IN STA	0	9	0%	17	49%	0	27	0%	69	39%	208
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR5087	STATE YOUTH TREA	070	IN STA	0	27	0%	143	19%	0	27	0%	570	5%	1,710
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR5087	STATE YOUTH TREA	080	OUT O	0	0	0%	223	0%	0	0	0%	892	0%	2,676
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR5087	STATE YOUTH TREA	102	CONTR	0	0	0%	9,583	0%	0	0	0%	38,333	0%	115,000
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR5087	STATE YOUTH TREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR8903	ADOPTION TRAUMA	041	AUDIT	29	95	329%	36	262%	29	197	686%	36	546%	426
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR8903	ADOPTION TRAUMA	102	CONTR	0	4,506	0%	45,245	10%	28,556	99,005	345%	35,300	280%	542,945
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4211	CHILD D82976	CHILD DEVELOPMEN	039	TELEC	189	0	0%	195	157%	189	305	161%	195	157%	2,040
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4211	CHILD D82976	CHILD DEVELOPMEN	041	AUDIT	15	31	214%	16	193%	57	94				

2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	OJDP	039	TELEC	196	63	32%	176	36%	370	213	58%	329	65%	1,035	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	OJDP	041	AUDIT	28	29	110%	45	63%	111	117	105%	193	61%	605	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	OJDP	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	OJDP	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	OJDP	1,067	IN STA	336	32%	86	42%	1,976	2,302	118%	1,463	68%	4,252		
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	OJDP	072	GRANT	6,081	10,437	172%	13,236	79%	54,094	62,129	115%	117,747	53%	476,850	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	OJDP	080	OUT O	0	325	0%	782	42%	668	325	49%	787	41%	9,379	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	OJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	030	EQUIP	1,426	0	0%	2,992	0%	1,426	3,755	263%	2,992	126%	8,678	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	039	TELEC	62	0	0%	87	0%	62	0	0%	87	0%	397	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	041	AUDIT	14	9	60%	34	25%	38	43	115%	89	49%	254	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	042	ADDDT	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	042	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	070	IN STA	0	53	0%	14	37%	110	129	117%	44	283%	169	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	080	OUT O	0	4,574	0%	520	87%	0	4,824	0%	2,081	232%	6,243	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	102	CONTR	2,299	1,269	55%	5,005	25%	8,756	12,893	147%	19,063	68%	79,083	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7908	OJDP	041	AUDIT	0	0	0%	5	0%	0	0	0%	18	0%	54	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7908	OJDP	041	GRANT	0	0	0%	4,434	0%	0	0	0%	17,737	0%	53,212	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7908	OJDP	041	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	026	ORGAN	117	0%	91	112%	20	240	1,201%	11	1,150%	1,086		
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	039	TELEC	424	576	136%	433	133%	589	576	98%	602	96%	1,817	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	041	AUDIT	-11	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	066	EMPLC	0	0	0%	0	0%	200	0	0%	1	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	070	IN STA	0	0	0%	21	0%	109	0	0%	44	0%	257	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	080	OUT O	0	0	0%	12	0%	0	0	0%	46	0%	139	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	DIRECTOR'S OFFICE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	022	RENDS	141	597	424%	87	889%	564	864	153%	346	249%	2,028	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	039	TELEC	469	3,303	705%	578	571%	1,483	17,520	1,181%	1,830	957%	18,582	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	069	IN STA	0	0	0%	0	0%	0	0	0%	277	0%	832	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7911	WORKERS COMPEN	041	AUDIT	-6	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7911	WORKERS COMPEN	062	WORK	0	30,709	0%	27,929	110%	96,886	153,347	158%	47,042	326%	335,151	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7911	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7912	UNEMPLOYMENT C	061	UNEMF	20,468	0	0%	42,149	0%	25,298	0	0%	14,315	0%	42,946	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7912	UNEMPLOYMENT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0021	FOOD	12,707	14,084	111%	13,247	106%	52,803	78,395	148%	55,049	142%	213,505	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0022	RENDS	0	43	0%	25	0%	129	172	133%	258	0%	298	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0030	EQUIP	0	0	0%	115	0%	0	0	0%	462	0%	1,385	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0039	TELEC	123	34	27%	125	27%	123	34	27%	125	27%	468	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0066	EMPLC	0	0	0%	23	0%	0	0	0%	94	0%	281	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0070	IN STA	0	0	0%	2	0%	0	0	0%	7	0%	20	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MAINTENANCE	023	HEAT E	41,569	48,265	116%	50,012	97%	161,854	164,643	102%	194,728	85%	815,623	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MAINTENANCE	032	HEAT E	0	0	0%	183	0%	3,919	17	0%	1,918	0%	2,322	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MAINTENANCE	030	EQUIP	0	0	0%	3,400	0%	0	0	0%	13,800	0%	40,800	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	039	TELEC	0	68	0%	57	118%	1,366	68	5%	303	22%	688	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	047	OWN F	0	3,381	0%	592	571%	15	4,094	27	291%	9	46,308%	7,109
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	048	CONTR	3,548	17,597	496%	1,804	975%	25,421	42,795	168%	12,925	331%	54,464	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	070	IN STA	0	0	0%	45	0%	0	0	0%	179	0%	538	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	022	RENDS	112	379	338%	146	259%	448	715	160%	585	122%	1,750	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	030	EQUIP	0	0	0%	165	0%	0	0	0%	662	0%	1,985	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	039	TELEC	123	34	27%	49	69%	1,458	34	2%	579	6%	1,624	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	066	EMPLC	0	0	0%	0	0%	200	0	0%	820	0%	1,144	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	070	IN STA	0	0	0%	95	0%	0	0	0%	62	0%		

2017	010	95	HHS: COMMISS	047	HHS: AGENCY TOTALS			49,569,100	95,533,061	193%		249,073,976	38%	371,021,699	416,295,277	112%	373,068,402	112%	1,111,570,379				
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4800	STATE O	5941	UNEMPLOYMENT CO	010	PERSC	0	0%	0	0	0%	0	0%	0				
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4800	STATE O	7873	OFFICE OF BUREAU	010	PERSC	5,031	2,904	58%	5,176	2,904	19%	15,527	19%	45,396			
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4800	STATE O	7873	OFFICE OF BUREAU	012	PERSC	11,094	7,544	68%	11,315	7,544	67%	33,943	100%	99,199			
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4800	STATE O	8130	WORKERS COMPEN	010	PERSC	0	0	0%	0	0	0%	0	0%	0			
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4805	PROGRA	8930	LONG TERM CARE	010	PERSC	32,472	23,151	71%	33,103	23,151	70%	97,416	107,304	108%	295,886		
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4805	PROGRA	8930	LONG TERM CARE	017	FT EMR	0	0	0%	0	0	0%	0	0%	0			
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4805	PROGRA	8931	NURSING STAFF	010	PERSC	17,741	12,789	72%	47,847	12,789	72%	53,224	57,212	107%	143,540	429,215	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4805	PROGRA	8931	NURSING STAFF	017	FT EMR	0	0	0%	0	0	0%	0	0%	0			
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4805	PROGRA	9250	FIELD OPERATIONS	010	PERSC	368,542	253,909	69%	386,297	253,909	66%	1,123,662	1,174,489	105%	1,177,795	100%	3,443,125
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4805	PROGRA	9250	FIELD OPERATIONS	012	PERSC	9,608	6,533	68%	9,798	6,533	67%	28,824	29,400	102%	29,395	100%	86,250
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4805	PROGRA	9250	FIELD OPERATIONS	017	FT EMR	0	0	0%	0	0	0%	0	0%	0			
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4810	GRANTS	2202	CATASTROPHIC ILL	010	PERSC	0	0	0%	0	0	0%	0	0%	0			
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4810	GRANTS	3317	ADMIN ON AGING S	010	PERSC	0	0	0%	0	0	0%	0	0%	0			
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4810	GRANTS	7872	ADM ON AGING	010	PERSC	29,948	18,509	62%	54,338	18,509	34%	89,843	83,181	93%	163,015	51%	483,374
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4810	GRANTS	7872	ADM ON AGING	011	PERSC	0	0	0%	0	0	0%	0	0%	0			
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4810	GRANTS	7872	ADM ON AGING	017	FT EMR	0	0	0%	0	0	0%	0	0%	0			
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4810	GRANTS	7872	ADM ON AGING	019	HOLIDA	0	0	0%	0	0	0%	0	0%	0			
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4810	GRANTS	8920	MONEY FOLLOWS T	010	PERSC	0	0	0%	4,359	0	0%	0	0%	17,357	0%	52,072	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4810	GRANTS	8920	MONEY FOLLOWS T	017	FT EMR	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4810	GRANTS	8925	MEDICAID SERVICES	010	PERSC	7,418	5,045	68%	7,565	5,045	67%	22,255	22,700	102%	22,695	100%	66,730
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4810	GRANTS	8925	MEDICAID SERVICES	017	FT EMR	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4810	GRANTS	8943	ADRD	010	PERSC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4810	GRANTS	9010	VOLUNTEER ACTIVI	010	PERSC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4810	GRANTS	9255	SOCIAL SERVICES B	010	PERSC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4810	GRANTS	9565	SERVICELINK	010	PERSC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4815	LTC ELDI	5942	NURSING SERVICES	010	PERSC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4815	LTC ELDI	6173	NURSING SERVICES	010	PERSC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4815	LTC ELDI	6180	LTC ASSESSMENT &	010	PERSC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4815	LTC ELDI	7856	MEDICAID ADMINIS	010	PERSC	37,685	23,172	61%	67,688	23,172	34%	116,119	104,274	90%	208,505	50%	569,401
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4815	LTC ELDI	7856	MEDICAID ADMINIS	012	PERSC	0	0	0%	7,089	0	0%	0	0%	28,356	0%	85,069	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4815	LTC ELDI	7856	MEDICAID ADMINIS	017	FT EMR	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4815	LTC ELDI	8932	NURSING HOME AUI	010	PERSC	13,712	9,326	68%	44,600	9,326	21%	40,925	41,965	103%	133,118	32%	390,130
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4815	LTC ELDI	8932	NURSING HOME AUI	012	PERSC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSO	4815	LTC ELDI	8932	NURSING HOME AUI	017	FT EMR	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			533,252	362,882	68%	679,136	362,882	53%	1,620,644	1,657,371	102%	2,072,558	80%	6,045,846
2017	010	95	HHS: COMMISS	048	HHS: PART TIME TEMP	4810	GRANTS	2202	CATASTROPHIC ILL	050	PERSC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: PART TIME TEMP	4810	GRANTS	7872	ADM ON AGING	050	PERSC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: PART TIME TEMP	4810	GRANTS	9010	VOLUNTEER ACTIVI	050	PERSC	0	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: PART TIME TEMP	4815	LTC ELDI	7856	MEDICAID ADMINIS	050	PERSC	0	0	0%	625	0	0%	0	0%	2,500	0%	7,500	
2017	010	95	HHS: COMMISS	048	HHS: PART TIME TEMP	4815	LTC ELDI	8932	NURSING HOME AUI	050	PERSC	0	0	0%	2,500	0	0%	0	0%	10,000	0%	30,000	
2017	010	95	HHS: COMMISS	048	HHS: PART TIME TEMP	PERSONNEL	TOTALS		CATEGORY TOTALS			0	0	0%	3,125	0	0%	0	0%	12,500	0%	37,500	
2017	010	95	HHS: COMMISS	048	HHS: OVERTIME TOTAL	4805	PROGRA	8931	NURSING STAFF	018	OVERT	0	0	0%	137	0	0%	40	0	273	0%	1,640	
2017	010	95	HHS: COMMISS	048	HHS: OVERTIME TOTAL	4805	PROGRA	9250	FIELD OPERATIONS	018	OVERT	556	0	0%	0	0	0%	4,284	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: OVERTIME TOTAL	4810	GRANTS	2202	ADMIN ON AGING	018	OVERT	0	0	0%	0	0	0%	0	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: OVERTIME TOTAL	4810	GRANTS	8925	MEDICAID SERVICES	018	OVERT	0	0	0%	0	0	0%	0	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: OVERTIME TOTAL	4815	LTC ELDI	8932	NURSING HOME AUI	018	OVERT	0	0	0%	0	0	0%	0	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: OVERTIME TOTALS				CATEGORY TOTALS			556	0	0%	137	0	0%	4,324	0	273	0%	1,640	
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4800	STATE O	7873	OFFICE OF BUREAU	060	BENEF	8,017	3,924	49%	8,572	3,924	46%	23,944	13,483	56%	25,601	53%	73,175
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4800	STATE O	7999	DEFAULT ACCOUNTI	060	BENEF	0	0	0%	0	0	0%	0	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4800	STATE O	8130	WORKERS COMPEN	060	BENEF	0	0	0%	0	0	0%	0	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4800	STATE O	9265	SERVICELINK	060	BENEF	0	0	0%	0	0	0%	0	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4805	PROGRA	8930	LONG TERM CARE	060	BENEF	15,000	9,648	64%	15,973	9,648	60%	44,723	44,368	99%	47,624	99%	137,510
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4805	PROGRA	8930	LONG TERM CARE	060	BENEF	9,213	6,959	75%	9,213	6,959	76%	30,038	30,038	101%	85,237	11%	247,111
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4805	PROGRA	9250	FIELD OPERATIONS	060	BENEF	203,827	136,197	67%	226,686	136,197	60%	612,588	623,573	102%	681,287	92%	1,946,282
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4810	GRANTS	0885	ARRA CONG/HOME	060	BENEF	0	0	0%	0	0	0%	0	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4810	GRANTS	2202	CATASTROPHIC ILL	060	BENEF	0	0	0%	0	0	0%	0	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4810	GRANTS	6181	SENIOR WELLNESS	060	BENEF	0	0	0%	0	0	0%	0	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4810	GRANTS	7872	ADM ON AGING	060	BENEF	13,555	7,939	59%	27,684	7,939	29%	40,463	34,039	84%	82,637	41%	238,206
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4810	GRANTS	8915	CONGREGATE HOU	060	BENEF	0	0	0%	0	0	0%	0	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4810	GRANTS	8916	ADULT PROTECTION	060	BENEF	0	0	0%	0	0	0%	0	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4810	GRANTS	8917	HEALTH PROMOTIO	060	BENEF	0	0	0%	0	0	0%	0	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4810	GRANTS	8918	NH FOSTER GRANDP	060	BENEF	0	0	0%	0	0	0%	0	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4810	GRANTS	8919	RETIRE SENIOR VOL	060	BENEF	0	0	0%	0	0	0%	0	0	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4810	GRANTS	8920	MONEY FOLLOWS T	060	BENEF	0	0	0%	3,466	0	0%	0	0%	13,864	0%	41,593	
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4810	GRANTS	8925	MEDICAID SERVICES	060	BENEF	2,439	1,624	67%	2,555	1,624	64%	7,237	7,318	101%	7,582	97%	21,908
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTALS	4810	GRANTS	8943	ADRD	060	BENEF	0	0	0%	0								

2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8888	MIPPA GRANT	041	AUDIT	65	10.16%	65	16%	65	99%	65	99%	65	99%	125	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8888	MIPPA GRANT	102	CONTR	0	3,230.0%	0	0.0%	14,881	22%	50,838	42,708	84%	58,479	73%	178,576
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8888	MIPPA GRANT	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8915	CONGREGATE HOU5070		IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8915	CONGREGATE HOU5070		PAYME	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8915	CONGREGATE HOU5054		NURSI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8915	CONGREGATE HOU5054		MID LE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8915	CONGREGATE HOU5056		ELDER	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8915	CONGREGATE HOU5529		HOME	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8915	CONGREGATE HOU5999		FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8916	ADULT PROTECTION	041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8916	ADULT PROTECTION	066	EMPLC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8916	ADULT PROTECTION	072	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8916	ADULT PROTECTION	072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8916	ADULT PROTECTION	080	OUT O	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8916	ADULT PROTECTION	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8917	HEALTH PROMOTION	026	ORGAN	0	0.0%	0	0.0%	130	0.0%	0	0.0%	54	0.0%	334	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8917	HEALTH PROMOTION	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8917	HEALTH PROMOTION	041	AUDIT	3	15.466%	33	5.316%	62	187%	49	127%	134			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8917	HEALTH PROMOTION	057	BOOKS	0	0.0%	0	0.0%	80	0.0%	0	0.0%	321	0.0%	964	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8917	HEALTH PROMOTION	999	FCLG	8,496	6,824.80%	8,180	83%	23,428	21,265	91%	22,555	91%	102,464		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8918	NH FOSTER GRANDI	102	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8918	NH FOSTER GRANDI	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8919	RETIRE SENIOR VOL	102	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8919	RETIRE SENIOR VOL	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8920	MONEY FOLLOWS T	021	FOOD	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8920	MONEY FOLLOWS T	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8920	MONEY FOLLOWS T	039	TELEC	0	0.0%	153	0.0%	61	0.0%	0	0.0%	66	0.0%	1,833	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8920	MONEY FOLLOWS T	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8920	MONEY FOLLOWS T	041	AUDIT	0	0.0%	0	0.0%	116	11.10%	0	0.0%	183	6%	543	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8920	MONEY FOLLOWS T	042	ADDITI	52	45.87%	94	48%	270	232.86%	485	48%	1,200			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8920	MONEY FOLLOWS T	066	EMPLC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8920	MONEY FOLLOWS T	1070	IN STA	0	0.0%	29	0.0%	0	0.0%	0	0.0%	117	0.0%	350	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8920	MONEY FOLLOWS T	1080	OUT O	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8920	MONEY FOLLOWS T	1102	CONTR	59,956	32,092.54%	161,800	20%	88,167	54,247	62%	237,932	23%	655,112		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8920	MONEY FOLLOWS T	1999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8925	MEDICAID SERVICES	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8925	MEDICAID SERVICES	039	TELEC	62	0.0%	117	0.0%	62	0.0%	0	0.0%	117	0.0%	1,000	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8925	MEDICAID SERVICES	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8925	MEDICAID SERVICES	041	AUDIT	28	37.129%	24	150%	99	113.14%	85	134%	284			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8925	MEDICAID SERVICES	042	ADDITI	140	113.81%	269	42%	494	580	117%	947	61%	3,000		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8925	MEDICAID SERVICES	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8925	MEDICAID SERVICES	066	EMPLC	0	0.0%	42	0.0%	0	0.0%	167	0.0%	500			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8925	MEDICAID SERVICES	080	OUT O	0	0.0%	0	0.0%	0	0.0%	278	0.0%	833			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8925	MEDICAID SERVICES	080	OUT O	0	0.0%	153	0.0%	886	840	95%	1,837	46%	1,837		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8925	MEDICAID SERVICES	102	CONTR	17,517	6,934.40%	20,583	34%	78,334	65,331	83%	92,045	71%	301,711		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8925	MEDICAID SERVICES	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8943	ADRD	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8943	ADRD	080	OUT O	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8943	ADRD	502	PAYME	18,071	0.0%	22,934	0.0%	135,316	61,054	45%	171,727	36%	415,225		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8943	ADRD	542	HOME	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 8943	ADRD	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9010	VOLUNTEER ACTIVI	027	TRANS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9010	VOLUNTEER ACTIVI	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9010	VOLUNTEER ACTIVI	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9010	VOLUNTEER ACTIVI	041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9010	VOLUNTEER ACTIVI	048	CONTR	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9010	VOLUNTEER ACTIVI	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9010	VOLUNTEER ACTIVI	080	OUT O	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9010	VOLUNTEER ACTIVI	999	FCLG	0	0.0%	2,960	0.0%	3,976	0.0%	11,853	34%	35,555			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9255	SOCIAL SERVICES	040	INDIRE	0	47.385%	14	344%	32	183	574%	36	513%	1,000		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9255	SOCIAL SERVICES	041	AUDIT	342	544.159%	342	159%	1,473	1,642	112%	1,473	112%	4,500		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9255	SOCIAL SERVICES	080	OUT O	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9255	SOCIAL SERVICES	81102	CONTR	17,211	28,968.168%	21,125	137%	72,854	73,358	101%	89,424	82%	338,139		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9255	SOCIAL SERVICES	85440	SOCIA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9255	SOCIAL SERVICES	8542	HOME	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9255	SOCIAL SERVICES	8544	MEALS	356,504	461,881.100%	583,376	100%	1,573,380	1,706,044	108%	2,574,268	108%	7,981,871		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9255	SOCIAL SERVICES	8544	MEALS	221,590	214,632.97%	252,483	85%	769,074	851,745	111%	876,297	97%	2,888,975		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9255	SOCIAL SERVICES	8545	I AND	20,210	5.074.25%	25,317	20%	57,595	42,618	74%	42,617	59%	197,792		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 9255	SOCIAL SERVICES	8566	ADULT	21,804	22,848.105%</										

2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2987	PROGRAM OPERAT	040	INDIRE	2	1.52%	0	10.11%	74	5.6%	359.19	500
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2987	PROGRAM OPERAT	041	AUDIT	40	51.127%	0	47.109%	136	145.107%	158.92%	500
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2987	PROGRAM OPERAT	042	ADDITI	104	56.54%	0	214.26%	1,976	301.15%	4,070.7%	5,500
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2987	PROGRAM OPERAT	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2987	PROGRAM OPERAT	080	OUT O	276	59.016%	0	276	1,068.98%	343.84%	2,500	2,500
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2987	PROGRAM OPERAT	999	FCLG	0	0.0%	0	208.0%	0	910.0%	833.109%	2,500
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2988	PREVENTION SERV	026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2988	PREVENTION SERV	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2988	PREVENTION SERV	038	TECHN	0	0.0%	0	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2988	PREVENTION SERV	039	TELEC	185	1,017.550%	0	210.485%	504	1,017.202%	571.178%	10,000
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2988	PREVENTION SERV	040	INDIRE	11	76.7%	0	34.21%	864	30.3%	2,738.1%	3,200
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2988	PREVENTION SERV	041	ADDITI	111	349.014%	0	171.62%	677	1,157.17%	1,140.2%	1,800
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2988	PREVENTION SERV	042	ADDITI	82	51.82%	0	233.22%	1,218	274.22%	3,449.8%	5,000
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2988	PREVENTION SERV	049	TRANS	0	0.0%	0	6,250.0%	689	0.0%	75,000.0%	75,000
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2988	PREVENTION SERV	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2988	PREVENTION SERV	070	IN STA	0	0.0%	0	125.0%	0	0.0%	500.0%	1,500
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2988	PREVENTION SERV	080	OUT O	415	0.0%	0	1,088.0%	415	0.0%	1,088.0%	2,500
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2988	PREVENTION SERV	102	CONTR	64,046	205,890.321%	0	138,194.149%	465,635	974,444.209%	1,004,716.97%	4,732.825
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2988	PREVENTION SERV	103	CONTR	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2989	GOVERNOR COMMIS	102	CONTR	53,887	98,408.183%	0	479,033.21%	400,520	449,111.112%	3,560,441.13%	9,266.290
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2989	GOVERNOR COMMIS	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2990	CLINICAL SERVICES	026	ORGAN	0	0.0%	0	1,499.0%	5,450	10,900.200%	17,983.61%	17,983
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2990	CLINICAL SERVICES	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2990	CLINICAL SERVICES	038	TECHN	0	0.0%	0	0.0%	0	0.0%	0.0%	1
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2990	CLINICAL SERVICES	039	TELEC	373	181.49%	0	383.47%	379	186.49%	389.48%	1,500
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2990	CLINICAL SERVICES	040	INDIRE	611	277.45%	0	7,391.4%	1,948	1,159.60%	23,551.5%	125,000
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2990	CLINICAL SERVICES	041	AUDIT	267	1,450.544%	0	267.544%	2,088	3,273.157%	2,088.157%	5,000
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2990	CLINICAL SERVICES	064	RET PE	275	74.000%	0	2,940.0%	1,808	1,479.00%	7,377.00%	27,000
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2990	CLINICAL SERVICES	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2990	CLINICAL SERVICES	080	OUT O	123	0.0%	0	2,500.0%	123	0.0%	2,500.0%	2,500
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2990	CLINICAL SERVICES	102	CONTR	0	0.0%	0	208.0%	0	0.0%	833.0%	2,500
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2990	CLINICAL SERVICES	999	FCLG	1,279,672	588,350.46%	0	2,656,535.22%	2,621,701	3,252,449.124%	5,442,521.60%	16,454.748
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2992	DRUG FORFEITURE	102	CONTR	0	0.0%	0	2,500.0%	0	0.0%	10,000.0%	30,000
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2992	DRUG FORFEITURE	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2993	SAMHSA GRANTS - A000	ADDITI	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2993	SAMHSA GRANTS - A040	AUDIT	-8	0.0%	0	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2993	SAMHSA GRANTS - A042	ADDITI	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2993	SAMHSA GRANTS - A064	RET PE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2993	SAMHSA GRANTS - A070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2993	SAMHSA GRANTS - A080	OUT O	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2993	SAMHSA GRANTS - A102	CONTR	0	0.0%	0	0.0%	0	0.0%	0.0%	1	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 2993	SAMHSA GRANTS - A103	CONTR	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 5090	TREATMENT DRUG	041	AUDIT	34	0.0%	0	22.0%	0	72.0%	88.82%	2,293
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 5090	TREATMENT DRUG	080	OUT O	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 5090	TREATMENT DRUG	102	CONTR	21,749	0.0%	0	20,449.106%	0	79,790.0%	81,797.98%	245,391
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU 5090	TREATMENT DRUG	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2017			HHS: COMMISS	049	HHS: IALL OTHER		CATEGORY TOTALS			2,499,546	952,896.38%	6,107,210.16%	8,166,938	5,998,175.73%	21,864,891.27%	59,172.133	
2017			HHS: COMMISS	049	HHS: AGENCY TOTALS					2,715,149	1,140,549.42%	6,828,117.18%	8,828,117.18%	6,828,117.18%	22,585,038.30%	61,499.193	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTO	16,182	10,947.68%	18,198.60%	42,599	41,705.98%	47,905.87%	149,609	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTO	15,270	16,550.108%	32,221.51%	45,809	62,141.136%	96,662.64%	281,903	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTO	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLAN	15,026	5,793.39%	26,647.23%	45,077	27,521.61%	76,940.36%	181,255	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLAN	9,068	0.0%	9,247.0%	27,205	12,333.45%	27,742.44%	81,739	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLAN	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5117	ALCOHOL - OTHER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	8131	WORKERS COMPEN	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	8579	UNEMPLOYMENT CO	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	15,937	0.0%	0.0%	0.0%	47,840	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	9,608	0.0%	0.0%	0.0%	28,824	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	27,869	0.0%	0.0%	0.0%	81,945	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	22,241	7,986.36%	45,000.0%	56,846	53,000.93%	115,114.6%	163,120	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	5173	EPH TRACKING	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	5262	INFORMATICS & HEA	0	13,289.0%	14,613.91%	0	33,221.0%	58,453.57%	175,359	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	5262	INFORMATICS & HEA	0	24,674.0%	37,816.65%	0	123,282.82%	151,262.82%	453,787	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	8666	CANCER REGISTRY	0	6,533.0%	12,336.53%	0	29,400.0%	49,343.60%	148,028	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	8666	CANCER REGISTRY	6,797	4,623.68%	7,026.66%	20,392	20,804.102%	21,079.99%	61,415	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	8666	CANCER REGISTRY	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	8667	CANCER REGISTRY	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	8667	BRFS	6,797	4,623.68%	7,102.65%	20,392	20,804.102%	21,307.98%</		

2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9015	BUREAU 7936	CLIMATE EFFECTS	010	PERSC	7,738	5,262	68%	0	7,926	66%	23,213	23,679	102%	0	23,778	100%	69,582
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9015	BUREAU 7936	CLIMATE EFFECTS	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9015	BUREAU 7964	LEAD PREVENTION	010	PERSC	38,121	35,273	93%	0	39,562	89%	117,882	158,499	134%	0	122,337	130%	409,760
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9015	BUREAU 7964	LEAD PREVENTION	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9015	BUREAU 8025	MAMMOGRAPHY EQ	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 0825	ACA CCD	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 0831	ACA MIEC	010	PERSC	6,837	0	0%	0	10,488	0%	20,432	0	0%	0	31,343	0%	75,317
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 0831	ACA MIEC	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 0836	PRAMS	010	PERSC	0	3,569	0%	0	4,631	77%	15,279	0	0%	0	18,525	82%	55,576
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 0836	PRAMS	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 1227	COMBINED CHRONIC	010	PERSC	5,974	18,734	314%	0	11,114	169%	29,560	84,301	285%	0	54,994	153%	376,205
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 1228	POISON CONTROL	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 1258	CHRONIC DISEASE	010	PERSC	6,700	0	0%	15,000	0	0%	19,775	0	0%	0	537	0%	1,610
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 2206	CHRONIC DISEASE	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 2215	CDC ORAL HEALTH	010	PERSC	7,094	4,826	68%	0	5,885	82%	21,283	21,715	102%	0	17,595	123%	51,267
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 4526	MCH DATA LINKAGE	010	PERSC	6,797	4,623	68%	0	7,125	65%	20,392	20,804	102%	0	17,375	97%	62,277
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 4526	MCH DATA LINKAGE	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 4527	ORAL HEALTH PROG	010	PERSC	7,418	0	0%	0	7,565	0%	22,255	37,111	167%	0	22,695	164%	66,730
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 4527	ORAL HEALTH PROG	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5121	HEALTH PROMOTION	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5190	MATERNAL - CHILD	010	PERSC	61,519	40,228	65%	0	69,950	62%	219,261	183,784	84%	0	249,310	74%	699,763
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5190	MATERNAL - CHILD	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5240	NEWBORN SCREEN	010	PERSC	6,507	4,623	71%	0	7,617	61%	19,521	20,804	107%	0	22,852	91%	67,157
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5240	NEWBORN SCREEN	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5260	WIC SUPPLEMENTAL	010	PERSC	55,569	28,222	51%	0	63,097	45%	165,709	128,031	77%	0	188,160	68%	544,133
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5260	WIC SUPPLEMENTAL	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5330	FAMILY PLANNING	010	PERSC	10,505	4,425	42%	0	11,731	38%	31,516	19,913	63%	0	35,194	57%	105,406
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5330	FAMILY PLANNING	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5630	TOBACCO PREVENT	010	PERSC	32,274	20,193	63%	0	47,327	43%	96,538	73,816	76%	0	141,563	52%	350,278
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5630	TOBACCO PREVENT	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5659	COMPREHENSIVE C	010	PERSC	38,224	31,456	82%	0	45,019	70%	114,183	132,497	116%	0	134,483	99%	399,143
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5659	COMPREHENSIVE C	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5659	COMPREHENSIVE C	059	TEMP F	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5896	ACA HOME VISITING	010	PERSC	5,974	4,064	68%	0	6,252	65%	17,921	18,286	102%	0	18,757	97%	54,645
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 5896	ACA HOME VISITING	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 7967	ACA COORDINATED	010	PERSC	7,418	0	0%	153	0	0%	22,255	0	0%	0	613	0%	1,838
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 7967	ACA COORDINATED	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 8716	CORE VHP	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 9051	HEART DISEASE ANI	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 9062	OBESITY GRANT	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 9062	OBESITY GRANT	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9020	BUREAU 9062	OBESITY GRANT	059	TEMP F	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 1830	CDC H1N1 READINE	010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 1830	CDC H1N1 READINE	019	HOLID	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 1830	CDC H1N1 READINE	059	TEMP F	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 2222	RYAN WHITE TITLE	010	PERSC	14,513	10,089	70%	0	15,098	67%	43,538	45,116	104%	0	45,293	90%	131,963
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 2222	RYAN WHITE TITLE	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 2222	RYAN WHITE TITLE	019	HOLID	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 2227	STD PREVENTION	010	PERSC	4,234	0	0%	0	0	0%	12,411	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 2227	STD PREVENTION	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 2229	PHARMACEUTICAL	010	PERSC	18,590	26,387	142%	0	27,978	94%	54,158	109,841	203%	0	81,507	135%	214,520
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 2229	PHARMACEUTICAL	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 2229	PHARMACEUTICAL	019	HOLID	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 2229	PHARMACEUTICAL	059	TEMP F	0	0	0%	1,767	0	0%	0	0	0%	0	7,068	0%	21,203
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 2239	HOSPITAL PREPARE	010	PERSC	19,540	17,711	91%	0	22,120	80%	58,631	79,725	138%	0	66,523	80%	224,222
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 2239	HOSPITAL PREPARE	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 2239	HOSPITAL PREPARE	019	HOLID	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 5093	ADULT IMMUNIZATIO	059	TEMP F	0	7,418	0%	0	10,737	69%	29,655	0	0%	0	42,949	69%	128,846
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 5170	DISEASE CONTROL	010	PERSC	44,277	24,703	56%	0	47,807	52%	132,879	109,358	82%	0	143,473	76%	388,453
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 5170	DISEASE CONTROL	012	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 5170	DISEASE CONTROL	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 5170	DISEASE CONTROL	019	HOLID	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 5171	EMERGENCY PREPA	010	PERSC	144,133	0	0%	0	0	0%	455,181	0	0%	0	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.FULL TIME PERS	9025	BUREAU 5171	EMERGENCY PREPA	017	FT EMR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0

2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSONNEL TOTALS			1,996,117		979,770	70%		1,614,874	61%	4,296,450	4,459,265	104%	5,250,176	85%	15,240,604		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9000	ADMINIS	5110		0	0%		186	0%	0	0	0%	746	0%	2,237		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005	BUREAU	2103	INFORMATICS	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005	BUREAU	5190	HEALTH STATISTICS	050	PERSC	2,227	0	0%	5,784	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005	BUREAU	5282	INFORMATICS & HEADQ	050	PERSC	0	50	0%	0	0	0%	2,323	0%	7,000		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005	BUREAU	5282	INFORMATICS & HEADQ	050	PERSC	0	702	0%	3,053	23%	0	3,949	0%	12,212	32%	36,635
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005	BUREAU	6026	ENDOWMENT BRFS	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005	BUREAU	8667	BRFS	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005	BUREAU	9052	NIOSH RESEARCH Q	050	PERSC	0	0	0%	0	0	0%	0	0%	1		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005	BUREAU	9056	DATA COLLECTION	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005	BUREAU	9057	CANCER CLAIMS GR	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005	BUREAU	9058	NIOSH RESEARCH Q	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9010	BUREAU	2217	HEALTH WORKFOR	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9010	BUREAU	2218	HOSPITAL FLEX PRG	050	PERSC	0	0	0%	0	0	0%	0	0%	1		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9010	BUREAU	2219	SMALL HOSPITAL IM	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9010	BUREAU	5116	COMMUNITY HEALTH	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9010	BUREAU	5362	POLICY AND PERFO	050	PERSC	2,359	1,604	68%	2,359	68%	7,076	6,879	97%	7,078	97%	22,024
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9010	BUREAU	5997	STRENGTHENING PH	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9010	BUREAU	7965	RURAL HLTH & PRIM	050	PERSC	1,532	0	0%	103	0%	5,795	0	0%	389	0%	389
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015	BUREAU	5307	EPA RENOVATION R	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015	BUREAU	5391	RADIOLOGICAL EME	018	OVERT	1,396	0	0%	1,654	0%	6,440	0	0%	6,617	0%	19,850
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015	BUREAU	5497	CHILDHOOD LEAD	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015	BUREAU	5667	CHRONIC DISEASE	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015	BUREAU	5698	LEAD POISONING PR	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015	BUREAU	7964	LEAD PREVENTION	050	PERSC	4,025	2,737	68%	4,077	67%	11,359	11,861	104%	11,505	103%	35,001
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015	BUREAU	9049	MAMMOGRAPHY EQ	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015	BUREAU	9053	FDA FOOD INSPECT	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	0825	ACA CCD	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	0831	ACA MIEC	050	PERSC	1,755	1,312	75%	2,399	55%	5,154	5,908	115%	7,045	84%	22,036
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	1299	PRAMS	018	OVERT	4,778	2,778	58%	4,115	67%	16,130	12,342	76%	14,128	78%	35,750
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	1299	FEDERAL PROJECT	050	PERSC	3,865	2,963	77%	2,932	128%	12,478	13,229	106%	7,527	176%	23,509
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	1844	FED NH PREP GRAN	050	PERSC	0	0	0%	0	0	0%	0	0%	1		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	2206	CHRONIC DISEASE	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	2207	WIC FOOD REBATES	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	2214	ORAL HEALTH WORK	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	2215	CDC ORAL HEALTH	050	PERSC	4,193	0	0%	3,321	0%	11,539	3,488	30%	9,137	38%	30,798
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	2238	ABSTINENCE	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	4526	ORCH DATA LINKAGE	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	5121	HEALTH PROMOTION	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	5190	MATERNAL - CHILD	050	PERSC	0	0	0%	0	0	0%	0	0%	1		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	5240	NEWBORN SCREEN	050	PERSC	0	0	0%	6,234	0%	3,447	0	0%	74,804	0%	74,804
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	5260	WIC SUPPLEMENTAL	050	PERSC	0	0	0%	839	0%	0	0	0%	3,357	0%	10,070
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	5530	FAMILY PLANNING P	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	5608	TOBACCO PREVENT	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	5659	COMPREHENSIVE C	050	PERSC	0	0	0%	0	0	0%	0	0%	1		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	5868	ACA HOME VISITING	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	5906	SUID CASE REGIST	050	PERSC	0	0	0%	0	0	0%	0	0%	1		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	7967	ACA COORDINATED	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	9051	HEART DISEASE AN	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020	BUREAU	1830	CDC H1N1 READINE	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025	BUREAU	2222	RYAN WHITE TITLE	050	PERSC	0	1,231	0%	0	0	0%	0	0%	4,923	0%	14,769
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025	BUREAU	2223	BOSTON EMA TITLE	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025	BUREAU	2227	STD PREVENTION	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025	BUREAU	2229	PHARMACEUTICAL F	050	PERSC	6,077	1,948	32%	6,554	30%	18,147	7,410	41%	19,573	38%	57,180
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025	BUREAU	2299	HOSPITAL PREP	050	PERSC	0	0	0%	22	0%	0	0	0%	1,300	0%	3,080
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025	BUREAU	5170	DISEASE CONTROL	050	PERSC	9,111	9,347	103%	5,937	157%	26,601	36,413	137%	17,333	210%	59,602
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025	BUREAU	5171	EMERGENCY PREP	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025	BUREAU	5178	IMMUNIZATION PRO	050	PERSC	3,325	2,262	68%	3,439	66%	9,671	10,177	105%	10,001	102%	27,893
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025	BUREAU	5189	HIV/AIDS PREVENT	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025	BUREAU	7536	STD/HIV PREVENT	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025	BUREAU	7545	PH EMERGENCY PR	050	PERSC	0	0	0%	42	0%	0	0	0%	167	0%	500
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025	BUREAU	9055	EMERGENCY PREP	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030	BUREAU	1831	HEALTH CARE ASSO	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030	BUREAU	1835	NH ELC	050	PERSC	0	946	0%	2,150	44%	0	5,103	0%	8,600	59%	25,800
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030	BUREAU	1877	WATER ANALYSIS L	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030	BUREAU	3026	FDA FERN GRANT	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030	BUREAU	3056	USDA FERN GRANT	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030	BUREAU	3057	SHELLFISH TESTING	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030	BUREAU	3063	ASSOCIATION OF P	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030	BUREAU	3067	EMERGENCY RESP	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030	BUREAU	5230	PUBLIC HEALTH	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030	BUREAU	5316	STATE BASED BIOM	050	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030	BUREAU	5317	RED TIDE	050	PERSC	0	0	0%	0							

2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	1835	NH ELC	060	BENEF	25,184	17,975	71%	31,373	57%	77,487	81,275	105%	96,527	84%	272,469
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	1877	WATER ANALYSIS L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	3026	FDA FERN GRANT	060	BENEF	8,482	0	0%	0	0%	24,393	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	3056	USDA FERN GRANT	060	BENEF	2,997	0	0%	0	0%	8,892	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	3067	SHELLFISH TESTING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	3063	ASSOCIATION OF PH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	3067	EMERGENCY RESP	060	BENEF	8,824	0	0%	0	0%	26,313	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	5126	EBOLA ELC	060	BENEF	0	4,661	0%	6,393	73%	0	16,529	0%	25,572	65%	76,715
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	5230	PUBLIC HEALTH LAB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	5316	STATE BASED BIOM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	5317	RED TIDE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	5390	FED FDA MICRO	060	BENEF	1,922	0	0%	0	0%	5,451	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	5230	PUBLIC HEALTH LAB	060	BENEF	119,350	79,200	66%	137,000	115%	357,222	351,858	98%	410,341	98%	1,146,480
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	8276	FOOD EMERGENCY	060	BENEF	0	5,839	0%	11,518	51%	0	31,312	0%	46,073	88%	138,218
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	8280	BIOMONITORING GR	060	BENEF	0	8,019	0%	14,227	56%	0	32,855	0%	56,910	58%	170,729
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9030	BUREAU	9059	FDA FERN RADIOCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9099	ARRA ST 0915	ARRA - TBD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9998	ERP GR 9803	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTALS		CATEGORY TOTALS			046	CONSL	706,607	487,908	69%	819,297	60%	2,146,684	2,190,507	102%	2,581,394	85%	8,143,739
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9005	BUREAU	2203	INFORMATICS	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9005	BUREAU	6226	ENDOWMENT BRFS	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9005	BUREAU	9062	NIOSH RESEARCH G	046	CONSL	0	208	0%	0	0%	0	833	0%	0	0%	2,500
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9005	BUREAU	9056	DATA COLLECTION	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9005	BUREAU	9057	CANCER CLAIMS GR	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9005	BUREAU	9058	NIOSH RESEARCH G	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9010	BUREAU	2217	HEALTH WORKFOR	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9010	BUREAU	2218	HOSPITAL FLEX PR	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9010	BUREAU	2219	SMALL HOSPITAL IM	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9010	BUREAU	5116	COMMUNITY HEALTH	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9010	BUREAU	7965	RURAL HLTH & PRIM	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9015	BUREAU	5307	EPA RENOVATION R	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9015	BUREAU	5391	RADIOLOGICAL HEA	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9015	BUREAU	9049	MAMMOGRAPHY EQ	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9015	BUREAU	9053	FDA FOOD INSPECT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	0831	ACA MIEC	046	CONSL	0	200	0%	0	0%	801	0%	0	0%	2,402	
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	0836	PRAMS	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	1227	COMBINED CHRONI	046	CONSL	0	8	0%	0	0%	33	0%	0	0%	100	
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	1299	FEDERAL PROJECT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	1844	FED NH PREP GRAM	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	2206	CHRONIC DISEASE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	2207	WIC FOOD REBATE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	2214	ORAL HEALTH WOR	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	2215	CDC ORAL HEALTH	046	CONSL	0	0	0%	14,996	0%	0	100	0%	0	0%	100
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	2238	ABSTINENCE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	5190	MATERNAL - CHILD	046	CONSL	0	2,121	0%	2,375	89%	6,548	0%	9,500	69%	28,499	
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	5240	NEWBORNSCREEN	046	CONSL	300	0	0%	2,300	0%	1,125	0	0%	8,966	0%	32,875
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	5530	FAMILY PLANNING P	046	CONSL	0	0	0%	833	0%	0	1,408	0%	3,333	42%	10,000
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	5608	TOBACCO PREVENT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	5659	COMPREHENSIVE C	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	5896	ACA HOME VISITING	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9020	BUREAU	9051	HEART DISEASE AN	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9025	BUREAU	1830	CDC H1N1 READINE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9025	BUREAU	2222	RYAN WHITE TITLE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9025	BUREAU	2203	BOSTON EMA TITLE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9025	BUREAU	2227	STO PREVENTION	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9025	BUREAU	2229	PHARMACEUTICAL	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9025	BUREAU	2239	HOSPITAL PREPARE	046	CONSL	0	1,667	0%	0	0%	0	6,667	0%	0	0%	20,000
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9025	BUREAU	5178	IMMUNIZATION PRO	046	CONSL	0	0	0%	8	0%	0	33	0%	0	0%	100
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9025	BUREAU	7545	PH EMERGENCY PR	046	CONSL	0	1,667	0%	0	0%	0	6,667	0%	0	0%	20,000
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9025	BUREAU	9055	EMERGENCY PREPA	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9030	BUREAU	3026	FDA FERN GRANT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9030	BUREAU	3056	USDA FERN GRANT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9030	BUREAU	3067	SHELLFISH TESTING	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9030	BUREAU	3063	ASSOCIATION OF PH	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9030	BUREAU	3067	EMERGENCY RESP	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9030	BUREAU	5230	PUBLIC HEALTH LAB	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9030	BUREAU	5316	STATE BASED BIOM	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9030	BUREAU	5317	RED TIDE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T	9030	BUREAU	9059	FDA FERN RADIOCH	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS TOTALS		CATEGORY TOTALS			046	CONSL	300	2,121	707%	9,367	23%	16,12					

2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	1227	COMBINED CHRONIC	020	CURR	3	2,311	78.606%	0	8	29.591%	295	7,556	3.221%	623	1,213%	17,181	
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	1228	POISON CONTROL	020	CURR	0	0	0%	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	1299	FEDERAL PROJECT	020	CURR	0	0	0%	331	0%	7	2,400	34.043%	64	3,748%	3,977		
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	1844	FED NH PREP GRAN	020	CURR	0	0	0%	46	0%	0	0	0%	0	0%	183	0%	550
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	1869	NAT DEATH DEATH	020	CURR	13	0	0%	27	0%	0	0	0%	0	0%	350	0%	1,040
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	2206	CHRONIC DISEASE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	2207	WIC FOOD REBATES	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	2214	ORAL HEALTH WORK	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	2215	CDC ORAL HEALTH	020	CURR	0	0	0%	520	0%	507	13	3%	1,040	1%	6,244	0%	6,244
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	2238	ABSTINENCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	3396	WIC IMPLEMENTATI	020	CURR	0	0	0%	83	0%	0	0	0%	0	0%	333	0%	1,000
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	4526	MCH DATA LINKAGE	020	CURR	0	0	0%	48	0%	0	0	0%	0	0%	191	0%	573
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	4527	ORAL HEALTH PROJ	020	CURR	13	0	0%	49	0%	0	0	0%	0	0%	167	0%	1,561
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	5121	HEALTH PROMOTIO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	5190	MATERNAL - CHILD	020	CURR	235	979	417%	2,229	44%	1,355	28,633	2,114%	12,858	223%	69,756	0%	69,756
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	5194	CHILD HEALTH SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	5240	NEWBORN SCREEN	020	CURR	494	6,727	136%	1,033	65%	2,107	3,363	160%	4,401	76%	19,353	0%	19,353
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	5260	WIC SUPPLEMENTA	020	CURR	2,887	6,179	214%	4,729	131%	9,676	37,330	386%	15,846	386%	63,275	0%	63,275
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	5330	FAMILY PLANNING	020	CURR	149	0	0%	0	0%	181	24	13%	174	14%	2,125	0%	2,125
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	5608	TOBACCO PREVENT	020	CURR	794	653	82%	993	66%	2,290	820	36%	2,866	29%	8,896	0%	8,896
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	5659	COMPREHENSIVE	020	CURR	199	154	77%	365	42%	2,308	3,159	137%	4,230	76%	14,034	0%	14,034
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	5662	NH COMPREHENSIV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	5896	ACA HOME VISITI	020	CURR	0	0	55%	0	0%	799	78	10%	2,086	4%	5,196	0%	5,196
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	5906	SUID CASE REGISTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	6048	WIC INFRASTRUCTU	020	CURR	0	0	0%	1,658	0%	0	0	0%	6,633	0%	19,900	0%	19,900
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	7967	ACA COORDINATED	020	CURR	0	0	0%	0	0%	124	3	3%	1,300	0%	3	0%	3
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	8716	CORE VIPP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	9051	HEART DISEASE AN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	9062	OBESITY GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9020	BUREAU	9066	CDC ARID AREA IM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	1830	CDC HTNI READIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	2222	RYAN WHITE TITL	020	CURR	37	51	139%	85	61%	857	784	91%	1,964	40%	9,345	0%	9,345
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	2223	BOSTON EMA TITL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	3	0%	100
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	2227	STD PREVENTION	020	CURR	0	0	0%	0	0%	68	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	2229	PHARMACEUTICAL	020	CURR	136	40	30%	455	9%	503	2,343	466%	1,688	139%	8,550	0%	8,550
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	2239	HOSPITAL PREPAR	020	CURR	0	0	0%	0	0%	2,751	1,589	58%	15,657	10%	51,862	0%	51,862
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	2995	BIOSENSE 2.0	020	CURR	0	0	0%	83	0%	0	0	0%	0	0%	333	0%	1,000
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	5022	ZIKA PREPAREDNE	020	CURR	0	0	0%	1,083	0%	0	0	0%	4,333	0%	13,300	0%	13,300
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	5084	EBOLA	020	CURR	0	0	0%	90	0%	0	109	0%	359	30%	1,078	0%	1,078
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	5093	ADULT IMMUNIZAT	020	CURR	0	0	0%	1,463	0%	0	73	0%	5,853	1%	17,560	0%	17,560
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	5094	SYNDROMIC SURVE	020	CURR	0	30	0%	46	65%	0	30	0%	183	16%	550	0%	550
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	5170	DISEASE CONTROL	020	CURR	4,072	1,098	27%	6,758	16%	14,531	37,632	259%	24,113	156%	61,247	0%	61,247
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	5171	EMERGENCY PREP	020	CURR	0	0	0%	0	0%	7,440	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	5174	MOSQUITO CONTR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	5177	VACCINES - INSURE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	5178	VACCINATION PROJ	020	CURR	5,630	150	3%	13,242	1%	10,528	7,900	75%	24,769	1%	57,351	0%	57,351
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	5179	HIV ACQUIRED INF	020	CURR	0	0	0%	15	80%	0	25	1%	269	9%	2,680	0%	2,680
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	5189	HPAIDS PREVENT	020	CURR	0	0	0%	0	0%	0	148	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	5345	FED ESAR VHP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	5917	MMRS	020	CURR	0	0	0%	0	0%	400	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	7536	STD/HIV PREVENT	020	CURR	22	240	1,069%	40	598%	22	5,736	25,561%	40	14,297%	19,256	0%	19,256
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	7545	PH EMERGENCY PR	020	CURR	4,419	920	21%	8,640	11%	4,419	11,818	267%	8,640	137%	136,811	0%	136,811
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	9054	INFLUENZA SURVE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	9055	EMERGENCY PREP	020	CURR	0	0	0%	0	0%	15,421	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9025	BUREAU	9060	CANRLN DEMO PROJ	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9030	BUREAU	0901	HEALTHCARE ASSO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9030	BUREAU	1835	NH ELC	020	CURR	0	10	0%	2,195	0%	1,106	-152	-14%	5,961	-3%	26,337	0%	26,337
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9030	BUREAU	1877	WATER ANALYSIS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9030	BUREAU	1878	LAB EQUIPMENT	020	CURR	0	0	0%	9,056	0%	890	0	0%	107,710	0%	108,678	0%	108,678
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9030	BUREAU	3026	FDA FERN GRANT	020	CURR	0	0	0%	0	0%	1,933	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9030	BUREAU	3056	USDA FERN GRANT	020	CURR	0	0	0%	0	0%	2,922	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9030	BUREAU	3057	SHELLFISH TESTIN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9030	BUREAU	3063	ASSOCIATION OF	020	CURR	0	0	0%	2,080	0%	264	0	0%	25,000	0%	25,000	0%	25,000
2017	010	95	HHS.COMMISS	090	HHS.CURRENT EXPEN	9030	BUREAU	3067	EMERGENCY RESPC	020	CURR	0												

2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	041	AUDIT	-35	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	042	CONTR	-1,003	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	048	ADDIT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	049	EMPLC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	080	OUT O	0	0.0%	0.0%	0	0.0%	494	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	100	PRESC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	102	CONTR	0	0.0%	0.0%	7,236	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	548	REAGE	0	0.0%	15.0%	255	0.0%	0	0.0%	58.0%	0.0%	0	0.0%	174	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	568	TI HV 4	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	612	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	622	PHARM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F024	MAINT	0	0.0%	0.0%	434	0.0%	0	0.0%	1,977.0%	0.0%	0	0.0%	5,930	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F026	ORGAN	2,800	0.0%	2,329.0%	2,800	0.0%	0	0.0%	0	0.0%	0	0.0%	0	4,400
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F030	EQUIP	0	0.0%	652.0%	0	2,875.0%	0	2,610.110%	0	0.0%	0	0.0%	7,829	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F039	TELEC	308	54.17%	721.7%	776	214.28%	0	1,816.12%	0	0.0%	0	0.0%	8,625	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F064	RET PR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F066	EMPLC	0	0.0%	167.0%	0	1,190.0%	0	667.178%	0	0.0%	0	0.0%	2,000	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F070	IN STA	72	91.125%	781.12%	72	1,095.1516%	0	781.140%	0	0.0%	0	0.0%	4,978	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F080	OUT O	86	892.1035%	569.157%	86	6,023.6989%	0	569.1058%	0	0.0%	0	0.0%	20,811	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F102	CONTR	44,133	58.635133%	75.28378%	188,093	260.552139%	320,659.81%	881.226%	0	0.0%	0	0.0%	20,226	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F103	CONTR	33,556	34.730103%	57.39761%	150,732	138.92092%	257,825.54%	733.607%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F530	DRUG	323,984	66.30720%	723.7703%	983,918	554.59356%	2,198.04325%	4,812.156%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F568	TITLE E	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	021	FOOD	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	024	MAINT	0	0.0%	0.0%	1,180	476.40%	0	3,000.16%	0	0.0%	0	0.0%	3,000	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	026	ORGAN	0	0.0%	85.0%	0	0.0%	0	333.0%	0	0.0%	0	0.0%	1,000	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	030	EQUIP	0	0.0%	14.0%	3,638	1,652.45%	1,700.0%	1,700.0%	0	0.0%	0	0.0%	1,700	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	039	TELEC	185	123.67%	186.66%	393	495.126%	0	396.125%	0	0.0%	0	0.0%	1,882	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	041	AUDIT	55	53.97%	77.68%	240	229.96%	0	339.67%	0	0.0%	0	0.0%	1,828	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	042	ADDIT	3,203	1,160.36%	4,192.28%	7,125	6,006.84%	9,324.64%	23,027	0.0%	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	049	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	064	RET PR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	066	EMPLC	0	0.0%	23.0%	0	1,000.0%	0	3,000.0%	0	0.0%	0	0.0%	3,000	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	070	IN STA	199	199.100%	1,000.84%	2,654	291.62%	728.40%	12,500	0.0%	0.0%	0.0%	0.0%	2,000	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	080	OUT O	0	851.0%	3,100.85%	4,255	6,382.27%	0	12,000	0.0%	0.0%	0.0%	0.0%	12,000	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	102	CONTR	150,712	0.0%	238.883.0%	256,134	77.84230%	405,981.19%	1,511,146	0.0%	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	548	REAGE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2239	HOSPITAL PREPARE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2995	BIOSENSE 2.0	030	EQUIP	0	0.0%	42.0%	0	0.0%	0	167.0%	0	0.0%	0	0.0%	500	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2995	BIOSENSE 2.0	041	AUDIT	19	0.0%	19.0%	47	0.0%	0	47.0%	0	0.0%	0	0.0%	150	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2995	BIOSENSE 2.0	057	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2995	BIOSENSE 2.0	060	EMPLC	0	0.0%	20.0%	0	20.0%	0	20.0%	0	0.0%	0	0.0%	2,400	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2995	BIOSENSE 2.0	080	OUT O	0	0.0%	371.0%	0	0.0%	1,485.0%	4,454	0.0%	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2995	BIOSENSE 2.0	102	CONTR	102,252	0.0%	82.149.0%	148,557	0.0%	119,351.0%	141,771	0.0%	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2995	BIOSENSE 2.0	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5022	ZIKA PREPAREDNESS	030	EQUIP	0	0.0%	1,083.0%	0	0.0%	4,333.0%	13,000	0.0%	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5022	ZIKA PREPAREDNESS	039	TELEC	0	0.0%	167.0%	0	0.0%	667.0%	2,000	0.0%	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5022	ZIKA PREPAREDNESS	041	AUDIT	0	0.0%	15.0%	0	0.0%	59.0%	176	0.0%	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5022	ZIKA PREPAREDNESS	066	EMPLC	0	0.0%	373.0%	0	0.0%	1,492.0%	4,475	0.0%	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5022	ZIKA PREPAREDNESS	070	IN STA	0	0.0%	23.0%	0	0.0%	92.0%	270	0.0%	0.0%	0.0%	0.0%	0	0.0%
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5022	ZIKA PREPAREDNESS	080	OUT O	0	0.0%	392.0%	0	0.0%	1,567.0%	4,700	0.0%	0.0%	0.0			

2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 8280	BIOMONITORING GR	041	AUDIT	298	59	20%	594	10%	298	529	178%	594	896	1,114	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 8280	BIOMONITORING GR	042	ADDITI	0	2,501	0%	3,830	65%	0	9,258	60%	15,319	60%	45,956	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 8280	BIOMONITORING GR	057	EMPLC	0	300	0%	251	200%	0	300	0%	100	300%	300	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 8280	BIOMONITORING GR	066	BOOKS	0	0	0%	100	0%	0	0	0%	400	0%	1,200	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 8280	BIOMONITORING GR	080	IN STA	130	1,500	0%	1,500	0%	130	1,500	0%	1,500	0%	2,500	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 8280	BIOMONITORING GR	080	OUT O	0	267	0%	1,250	21%	0	267	0%	5,000	5%	15,000	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 8280	BIOMONITORING GR	102	CONTR	0	0	0%	2,588	0%	0	950	0%	10,352	9%	31,057	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 8280	BIOMONITORING GR	548	REAG	1,307	6,471	495%	1,786	362%	1,307	39,757	3,042%	1,786	2,227%	75,010	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 8280	BIOMONITORING GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 9059	FDA FERN RADIOCH	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 9059	FDA FERN RADIOCH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 9059	FDA FERN RADIOCH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 9059	FDA FERN RADIOCH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 9059	FDA FERN RADIOCH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 9059	FDA FERN RADIOCH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 9059	FDA FERN RADIOCH	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 9059	FDA FERN RADIOCH	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 9059	FDA FERN RADIOCH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 9059	FDA FERN RADIOCH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 9059	FDA FERN RADIOCH	548	REAG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU 9059	FDA FERN RADIOCH	548	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST 0915	ARRA - TBD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST 0915	ARRA - TBD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST 0915	ARRA - TBD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST 0915	ARRA - TBD	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST 0915	ARRA - TBD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST 0915	ARRA - TBD	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST 0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST 0920	ARRA CD SELF MGM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST 0920	ARRA CD SELF MGM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST 0920	ARRA CD SELF MGM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST 0920	ARRA CD SELF MGM	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST 0920	ARRA CD SELF MGM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: AGENCY TOTALS		ARRA CD SELF MGM	TOTALS	FCLG	3,482,284	3,730,512	107%	7,228,105	52%	17,090,607	15,217,248	89%	29,313,272	52%	100,061,103	
2017	010	95	HHS: COMMISS	090	HHS: AGENCY TOTALS				FCLG	5,694,066	5,293,270	93%	9,836,022	54%	23,934,736	22,393,872	94%	37,874,834	59%	125,636,814	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	PROFESSIONAL CAR	010	PERSC	564,574	379,727	67%	639,302	59%	1,716,304	1,655,411	96%	1,943,475	85%	5,709,574	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	PROFESSIONAL CAR	017	FT EM	0	0	0%	4,436	0%	3,104	0	0%	17,743	0%	53,228	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	PROFESSIONAL CAR	019	HOLID	11,347	0	0%	12,687	0%	22,682	24,000	108%	25,309	102%	132,573	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	CUSTODIAL CARE	010	PERSC	105,084	73,461	70%	115,782	83%	306,751	336,444	110%	337,920	100%	1,001,262	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	CUSTODIAL CARE	017	FT EM	0	0	0%	3,276	0%	0	0	0%	2,704	0%	8,114	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	CUSTODIAL CARE	019	HOLID	2,251	0	0%	6,300	0%	3,647	4,519	124%	3,758	120%	22,366	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	ADMINISTRATION	010	PERSC	36,578	25,005	68%	43,201	58%	88,089	116,754	133%	104,039	112%	356,028	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	ADMINISTRATION	012	PERSC	12,080	8,190	68%	13,933	59%	36,240	36,856	102%	41,799	88%	122,315	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	ADMINISTRATION	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	ADMINISTRATION	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	MAINTENANCE	010	PERSC	60,330	40,268	67%	67,019	80%	183,701	181,243	98%	209,820	98%	580,857	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	MAINTENANCE	017	FT EM	0	0	0%	211	0%	0	0	0%	832	0%	2,426	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	MAINTENANCE	019	HOLID	6,650	0	0%	708	0%	896	1,816	203%	972	187%	8,298	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	WORKERS COMPEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	UNEMPLOYMENT C	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	091	HHS: FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS			792,901	526,650	66%	900,224	59%	2,366,421	2,357,043	100%	2,688,171	88%	7,997,037	
2017	010	95	HHS: COMMISS	091	HHS: PART TIME TEMP	9100	PROFESSIONAL CAR	050	PERSC	15,996	10,802	68%	25,694	42%	43,103	55,682	129%	69,237	80%	213,689	
2017	010	95	HHS: COMMISS	091	HHS: PART TIME TEMP	9100	CUSTODIAL CARE	050	PERSC	3,772	4,916	130%	7,981	62%	9,305	14,892	160%	19,444	17%	60,697	
2017	010	95	HHS: COMMISS	091	HHS: PART TIME TEMP	9100	ADMINISTRATION	050	PERSC	2,558	1,165	45%	2,978	39%	6,524	4,140	63%	7,507	55%	16,960	
2017	010	95	HHS: COMMISS	091	HHS: PART TIME TEMP	9100	MAINTENANCE	050	PERSC	0	1,987	0%	1,987	84%	6,514	7,029	107%	7,029	100%	16,960	
2017	010	95	HHS: COMMISS	091	HHS: PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS			22,356	18,542	83%	39,536	48%	58,932	82,733	140%	104,117	79%	315,033	
2017	010	95	HHS: COMMISS	091	HHS: OVERTIME TOTAL	9100	PROFESSIONAL CAR	018	OVERT	24,349	15,944	65%	37,922	42%	98,372	75,029	76%	154,143	49%	326,835	
2017	010	95	HHS: COMMISS	091	HHS: OVERTIME TOTAL	9100	CUSTODIAL CARE	018	OVERT	596	665	113%	366	182%	3,240	5,094	140%	2,271	224%	7,663	
2017	010	95	HHS: COMMISS	091	HHS: OVERTIME TOTAL	9100	ADMINISTRATION	018	OVERT	95	152	160%	152	160%	624	374	167%	687	552%	6,602	
2017	010	95	HHS: COMMISS	091	HHS: OVERTIME TOTAL	9100	MAINTENANCE	018	OVERT	5,750	3,987	69%	6,063	66%	13,862	15,033	108%	14,616	103%	46,607	
2017	010	95	HHS: COMMISS	091	HHS: OVERTIME TOTALS		CATEGORY TOTALS			30,781	20,748	67%	44,641	46%	116,699	95,531	82%	171,717	56%	387,707	
2017	010	95	HHS: COMMISS	091	HHS: BENEFITS TOTAL	9100	PROFESSIONAL CAR	060	BENEF	346,492	224,479	65%	403,460	56%	1,048,073	999,190	95%	1,220,392	82%	3,453,900	
2017	010	95	HHS: COMMISS	091	HHS: BENEFITS TOTAL	9100	CUSTODIAL CARE	060	BENEF	76,730	52,170	68%	88,203	69%	227,083	240,102	108%	261,103	94%	743,646	
2017	010	95	HHS: COMMISS	091	HHS: BENEFITS TOTAL	9100	ADMINISTRATION	060	BENEF	26,984	16,878	63%	32,089	53%	64,512	80,185	124%	76,715	105%	254,690	
2017	010	95	HHS: COMMISS	091	HHS: BENEFITS TOTAL	9100	MAINTENANCE	060	BENEF	33,035	22,638	69%	38,840	58%	101,031	101,727	101%	118,784	86%	321,316	
2017	010	95	HHS: COMMISS	091	HHS: BENEFITS TOTAL	9100	DEFAULT ACCOUNTO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	091	HHS: BENEFITS TOTAL	9100	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	091	HHS: BENEFITS TOTAL	9100	UNEMPLOYMENT C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	091	HHS: BENEFITS TOTAL	9998	ERP GR49804	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	091	HHS: BENEFITS TOTALS		CATEGORY TOTALS			483,297	316,165	65%	562,680	56%	1,440,669						

2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMIL	039	TELEC	62	0	0%	0%	76	0%	62	0	0%	0%	76	0%	101
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMIL	040	INDIRE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMIL	041	AUDIT	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMIL	048	CONTRF	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMIL	052	CONSUMER & FAMIL	30	30	100%	0%	41	244%	171	42	240%	0%	42	240%	450
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMIL	064	RET PE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMIL	066	EMPLC	0	0	0%	0%	31	0%	90	0	0%	0%	372	0%	372
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMIL	067	TRAINI	0	0	0%	0%	134	0%	0	0	0%	0%	536	0%	1,608
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMIL	068	REMUJ	0	0	0%	0%	385	0%	63	21	34%	0%	1,340	2%	4,614
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMIL	070	IN STA	610	513	84%	0%	421	122%	710	513	72%	0%	490	105%	1,386
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMIL	080	OUT O	0	2,394	0%	0%	205	1,169%	0	2,394	0%	0%	819	292%	2,457
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMIL	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	OLDER ADULT TARG	020	RENTS	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	027	TRANS	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	030	EQUIP	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	040	INDIRE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	041	AUDIT	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	048	CONTRF	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	070	IN STA	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	080	OUT O	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	090	CONTRF	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	021	FOOD	0	0	0%	0%	118	0%	94	0	0%	0%	496	0%	1,412
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	022	RENTS	0	495	0%	0%	241	205%	0	660	0%	0%	965	68%	2,826
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	026	ORGAN	0	8,979	0%	0%	794	1,131%	4,490	8,979	200%	0%	4,765	188%	9,529
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	030	EQUIP	0	0	0%	0%	65	0%	0	0	0%	0%	260	0%	780
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	039	TELEC	557	283	51%	0%	558	51%	903	921	102%	0%	190	102%	3,025
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	041	AUDIT	48	0	0%	0%	44	0%	196	481	246%	0%	904	267%	4,821
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	042	ADDITI	1,001	801	80%	0%	1,110	72%	4,717	4,014	85%	0%	5,227	77%	15,000
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	064	RET PE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	067	EMPLC	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	210
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	067	TRAINI	0	0	0%	0%	833	0%	0	190	0%	0%	3,333	61%	10,000
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	070	IN STA	0	596	0%	0%	702	85%	250	596	238%	0%	2,549	23%	8,423
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	080	OUT O	0	0	0%	0%	56	0%	0	0	0%	0%	224	0%	672
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	102	CONTRF	661,056	1,045,668	158%	0%	1,132,930	92%	2,032,636	3,146,174	155%	0%	3,483,566	90%	16,669,764
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	103	CONTRF	51,109	304,550	596%	0%	14,411	21,13%	110,953	616,952	556%	0%	31,286	1,972%	764,829
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5946	WE INVISION GRANT	070	IN STA	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5946	WE INVISION GRANT	071	OUT O	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5946	WE INVISION GRANT	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	021	FOOD	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	022	RENTS	390	0	0%	0%	577	0%	1,460	165	11%	0%	2,216	7%	3,931
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	024	MAINT	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	026	ORGAN	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	027	TRANS	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	030	EQUIP	0	0	0%	0%	347	0%	0	208	0%	0%	1,389	15%	4,168
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	040	INDIRE	720	1,217	169%	0%	81	143%	1,730	1,378	80%	0%	2,956	68%	14,973
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	040	INDIRE	20	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	041	AUDIT	80	26	134%	0%	23	115%	780	96	121%	0%	93	104%	2,911
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	042	ADDITI	1,001	801	80%	0%	1,110	72%	4,717	4,014	85%	0%	5,227	77%	15,000
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	049	TRANS	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	057	BOOKS	0	217	0%	0%	19	1,137%	97	217	223%	0%	97	223%	229
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	064	RET PE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	066	EMPLC	0	0	0%	0%	0	0%	0	0	0%	0%	35	0%	104
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	070	IN STA	0	414	0%	0%	490	94%	0	627	0%	0%	1,961	32%	5,883
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	099	CONTRF	0	0	0%	0%	0	0%	0	0	0%	0%	260	0%	782
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7002	LEGAL - GUARDIAN	102	CONTRF	112,769	129,829	115%	0%	128,795	101%	561,974	367,827	65%	0%	641,837	57%	1,539,832
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7002	LEGAL - GUARDIAN	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7003	COMMITMENT COST	102	CONTRF	11,548	12,557	109%	0%	18,964	66%	44,606	53,232	119%	0%	73,252	73%	220,533
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7003	COMMITMENT COST	108	PROVI	5,740	5,077	88%	0%	7,507	68%	41,032	36,568	89%	0%	53,665	68%	143,794
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7003	COMMITMENT COST	550	ASSES	11,880	15,355	129%	0%	14,419	106%	54,975	120,615	219%	0%	66,724	181%	249,706
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7003	COMMITMENT COST	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7006	INTERIM CARE FUN	001	PAYME	0	0	0%	0%	125	0%	0	0	0%	0%	500	0%	1,500
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7006	INTERIM CARE FUN	002	PAYME	196	0	0%	0%	288	0%	196	0	0%	0%	288	0%	1,500
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER																		

2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7016	ACQUIRED BRAIN DI	041	AUDIT	945	843	89%	1,004	84%	3,570	3,801	106%	3,795	100%	12,132
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7016	ACQUIRED BRAIN DI	102	CONTR	90,753	0	0%	90,754	0%	90,753	0	0%	90,754	0%	363,014
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7016	ACQUIRED BRAIN DI	557	MEDIC	1,885,624	1,937,037	103%	2,016,852	96%	6,878,370	7,391,757	107%	7,357,065	100%	23,122,551
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7016	ACQUIRED BRAIN DI	558	WATFL	0	0	0%	103,421	0%	0	0	0%	413,685	0%	1,241,056
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7016	ACQUIRED BRAIN DI	559	WATFL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8022	RENDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8041	AUDIT	11,531	9,309	81%	11,609	80%	36,691	35,767	97%	36,938	97%	112,282
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8120	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8557	MEDIC	20,436,418	21,396,647	105%	20,507,912	104%	68,981,756	76,782,700	111%	69,223,077	111%	215,372,288
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8558	WATFL	0	459,599	0%	1,853,392	25%	0	459,599	0%	7,413,567	6%	22,240,700
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7100	DEVELOPMENTAL	S8999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7110	CHILDREN	041	AUDIT	284	202	71%	345	59%	924	998	108%	1,123	89%	3,149
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7110	CHILDREN	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7110	CHILDREN	557	MEDIC	449,989	626,185	139%	496,795	126%	1,676,270	1,899,307	113%	1,850,630	103%	5,404,730
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7110	CHILDREN	558	WATFL	0	0	0%	148,604	0%	0	0	0%	594,416	0%	1,783,247
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7110	CHILDREN	950	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7164	NH DESIGNATED RE	021	FOOD	996	931	93%	795	117%	4,624	2,950	64%	3,893	80%	12,852
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7164	NH DESIGNATED RE	022	RENDS	70	83	118%	124	67%	280	210	75%	496	42%	1,487
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7164	NH DESIGNATED RE	024	MAINT	0	128	0%	124	57%	2,411	128	5%	914	14%	2,689
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7164	NH DESIGNATED RE	030	EQUIP	0	0	0%	167	0%	0	199	0%	667	30%	2,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7164	NH DESIGNATED RE	039	TELEC	204	293	144%	244	120%	1,391	1,174	84%	1,664	71%	4,554
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7164	NH DESIGNATED RE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7164	NH DESIGNATED RE	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7164	NH DESIGNATED RE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7164	NH DESIGNATED RE	066	EMPLC	0	0	0%	40	0%	0	0	0%	161	0%	483
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7164	NH DESIGNATED RE	070	IN STA	355	283	80%	408	69%	1,472	817	55%	1,691	48%	6,193
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7164	NH DESIGNATED RE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7164	NH DESIGNATED RE	501	PAYME	203	199	98%	225	88%	839	921	110%	932	99%	2,585
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7164	NH DESIGNATED RE	550	ASSES	0	0	0%	292	0%	0	0	0%	1,167	0%	3,501
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7164	NH DESIGNATED RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7167	MEDICAID COMPLIAN	030	EQUIP	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7167	MEDICAID COMPLIAN	039	TELEC	21	236	87%	23	97%	348	236	68%	348	68%	2,768
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7167	MEDICAID COMPLIAN	040	INDIRE	174	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7167	MEDICAID COMPLIAN	041	AUDIT	27	20	74%	21	89%	46	61	132%	76	80%	254
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7167	MEDICAID COMPLIAN	042	ADDITI	754	629	83%	809	78%	2,676	3,303	123%	2,871	115%	10,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7167	MEDICAID COMPLIAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7167	MEDICAID COMPLIAN	066	EMPLC	0	0	0%	18	0%	0	0	0%	71	0%	212
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7167	MEDICAID COMPLIAN	070	IN STA	0	0	0%	55	0%	0	0	0%	219	0%	658
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7167	MEDICAID COMPLIAN	080	OUT O	0	0	0%	148	0%	0	0	0%	593	0%	1,778
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7167	MEDICAID COMPLIAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7172	MEDICAID TO SCHOL	010	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7172	MEDICAID TO SCHOL	041	AUDIT	1,046	970	93%	1,189	92%	7,883	8,628	109%	8,965	96%	35,035
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7172	MEDICAID TO SCHOL	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7172	MEDICAID TO SCHOL	510	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7172	MEDICAID TO SCHOL	511	MEDIC	1,190,066	1,255,787	106%	1,492,582	84%	5,695,146	6,507,621	114%	7,142,863	91%	35,000,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7172	MEDICAID TO SCHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7559	NH BRAIN INJURY P	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7559	NH BRAIN INJURY P	502	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7559	NH BRAIN INJURY P	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7559	NH BRAIN INJURY P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7852	INFANT - TODDLER I	021	FOOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7852	INFANT - TODDLER I	022	RENDS	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7852	INFANT - TODDLER I	026	ORGAN	0	0	0%	42	0%	0	0	0%	167	0%	500
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7852	INFANT - TODDLER I	030	EQUIP	0	862	0%	208	414%	0	862	0%	833	103%	2,500
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7852	INFANT - TODDLER I	039	TELEC	66	81	123%	129	63%	127	87	69%	249	35%	2,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7852	INFANT - TODDLER I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300 DIV OF D 7852	INFANT - TODDLER I	041	AUDIT	41	92	221%	45	203%	932	575</				

2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5000	COMMISSIONER'S O	020	CURR	2,249	1,897	84%	1,942	88%	6,767	6,300	93%	5,842	108%	17,442
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5010	OMH PARTNERSHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5025	EMPLOYEE ASSISTA	020	CURR	79	136	171%	54	252%	169	185	109%	115	160%	2,359
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5423	TAMIFLU SECURITY	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5442	HEALTHY HEALTH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5444	COUNCIL EXPENDIT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5676	OFFICE OF BUSINESS	020	CURR	153,669	3,351	2%	143,865	2%	332,170	313,273	94%	310,977	101%	713,072
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5951	OFFICE OF MIN HLTH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5958	REFUGEE CASH & M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5973	REFUGEE SCHOOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5975	REFUGEE SOCIAL S	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5993	HEALTH PROF OPPC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (6500	FEDERAL GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (7023	EMERGENCY SERVL	020	CURR	133	0	0%	20,000	0%	133	0	0%	20,000	0%	20,000
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (7136	UNCOMPENSATED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (7178	HOMELAND SECURIT	020	CURR	349	242	69%	881	28%	1,054	6,336	601%	2,661	238%	23,002
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (8137	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (8584	UNEMPLOYMENT C	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (8805	MEDICAID ENHANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9510	OFFICE (5695	IMPROVEMENT, INT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9510	OFFICE (5696	OFFICE OF REIMBUR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9510	OFFICE (7395	IMPROVEM/INTEGR	020	CURR	2,452	1,179	48%	3,048	38%	8,132	6,619	81%	10,110	65%	38,611
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9520	OFFICE (5143	CHILD CARE LICENS	020	CURR	689	1,485	215%	850	175%	2,579	3,182	99%	3,182	99%	12,200
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9520	OFFICE (5146	HEALTH FACILITIES	020	CURR	422	3,633	860%	741	490%	1,338	5,122	383%	2,349	218%	12,146
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9520	OFFICE (5680	LEGAL SERVICES	020	CURR	446	2,238	501%	3,027	319%	3,027	4,762	81%	21,747	0%	21,747
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9520	OFFICE (5682	COMMUNITY RESIDE	020	CURR	61	323	533%	106	306%	185	834	452%	321	259%	3,504
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9520	OFFICE (5683	OPERATIONS SUPPC	020	CURR	637	1,693	266%	694	244%	2,731	4,332	159%	2,976	146%	11,382
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9520	OFFICE (5696	OMBUDSMAN	020	CURR	192	43	22%	391	111%	281	190	68%	572	33%	1,916
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9530	OFFICE (5677	BUREAU OF HUMAN	020	CURR	1,550	1,388	90%	1,994	73%	5,821	6,068	156%	7,150	127%	28,406
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9530	OFFICE (5680	MANAGEMENT SUPP	020	CURR	127,538	4,858	3%	111,894	3%	241,157	121,477	59%	211,477	59%	566,571
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9530	OFFICE (5687	DHHS DISTRICT OFF	020	CURR	10,687	10,083	94%	10,779	94%	32,499	35,239	108%	32,777	108%	133,232
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9540	OFFICE (0917	HIE FEDERAL FUNDS	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9540	OFFICE (5691	MANAGEMENT SYST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9540	OFFICE (5952	OFFICE OF INFORMAT	020	CURR	1,487	13,934	937%	2,021	689%	75,647	62,598	83%	102,795	61%	309,650
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED5195	CATASTROPHIC ILL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED5954	UNH FEDERAL CLAIM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED6126	MEDICAID ADMINIST	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED6134	MEDICAID CLAIMS M	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED6138	SCHIP	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED6141	MEAD PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED6142	NORTH COUNTRY D	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED6143	PHARMACY SERVICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED6147	PROVIDER PAYMENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED6178	BCC PROGRAM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9570	DIV. OF (5028	ACCESS AND VISITA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9570	DIV. OF (5029	EXPEDITED IVD SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9570	DIV. OF (5684	CHILD SUPPORT LE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9570	DIV. OF (6128	CHILD SUPPORT SER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9570	DIV. OF (6133	STATE DISBURSEME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9570	DIV. OF (6139	NECES REQUIREMEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9570	DIV. OF (6140	BANK MATCH / UTILI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9580	COMMUR 1225	STATE INNOVATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9580	COMMUR 3316	BALANCING INCENT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9580	COMMUR 5192	DIRECTOR'S OFFICE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9580	COMMUR 5068	SYSTEM OF CARE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9580	COMMUR 5876	SPECIAL EDUCATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9581	DCBCS 05193	MEDICAL AND CLIE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9582	DCBCS T3076	WIA GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9582	DCBCS T5822	TOBEY SCHOOL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9582	DCBCS T5864	VOCATIONAL OPPOR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9582	DCBCS T5869	IDEA	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9582	DCBCS T5872	CHAPTER 1	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9583	DCBCS E7021	HOMELESS HOUSING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9583	DCBCS E7150	PATH GRANT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9583	DCBCS E7176	HOUSING - SHELTER	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9583	DCBCS E7177	EMERGENCY SHELTE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9584	DCBCS T1387	TREATMENT - PREV	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9584	DCBCS T1388	GOVERNORS COMM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9584	DCBCS T2208	NATIONAL OUTCOM	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9584	DCBCS T3079	TREATMENT AND PR	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9584	DCBCS T3088	TRANS GRANT	020	CURR</											

2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	022	REN	111	40	36%	128	31%	444	271	61%	514	53%	1,588	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	024	MAINT	0	0	0%	0	0%	0	0	0%	94	0%	283	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	026	ORGAN	0	0	0%	5	0%	0	0	0%	18	0%	55	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	028	TRAN	384	0	0%	465	0%	957	0	0%	1,159	0%	6,928	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	039	TELEC	308	0	0%	237	0%	1,244	0	0%	957	0%	4,484	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	041	AUDIT	4	5	134%	6	89%	15	17	108%	23	72%	71	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	042	ADDITI	743	793	107%	1,229	65%	4,075	3,839	94%	6,742	57%	17,416	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	066	EMPLC	0	550	0%	1,072	51%	2,192	1,738	79%	3,752	46%	12,865	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	070	IN STA	430	609	142%	434	140%	2,145	1,592	74%	2,164	74%	10,387	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	080	OUT O	0	226	0%	138	164%	0	226	0%	554	41%	1,661	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	081	CONTR	0	0	0%	283	0%	0	0	0%	1,133	0%	3,399	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5423	TAMIFLU SECURITY	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	022	REN	0	0	0%	681	0%	0	0	0%	2,723	0%	8,168	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	024	MAINT	31,083	0	0%	37,248	0%	62,166	62,166	100%	74,495	83%	74,495	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	026	ORGAN	190	0	0%	495	0%	190	190	100%	495	38%	1,363	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	029	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	030	EQUIP	0	439	0%	167	263%	0	439	0%	667	66%	2,000	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	035	SHARE	0	0	0%	30,432	0%	0	38,514	0%	121,726	32%	365,178	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	039	TELEC	3,689	462	13%	3,842	12%	4,412	1,116	25%	4,995	24%	32,881	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	041	AUDIT	151	347	229%	713	902	127%	713	902	127%	1,088	83%	3,504
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	042	ADDITI	7,160	5,893	82%	9,655	61%	33,760	28,524	84%	45,524	63%	129,396	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	057	BOOKS	0	0	0%	51	0%	0	0	0%	203	0%	610	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	066	EMPLC	0	0	0%	5	0%	0	0	0%	20	0%	57	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	070	IN STA	327	1,513	463%	409	370%	2,603	5,061	194%	3,258	155%	12,894	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	080	OUT O	0	0	0%	115	0%	0	461	0%	461	0%	1,382	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	501	PAYME	32	6,680	20,654%	210	3,180%	56,715	7,345	13%	368,351	2%	775,000	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	022	REN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	023	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	022	REN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	049	TRAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5973	REFUGEE SCHOOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5973	REFUGEE SCHOOL	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5973	REFUGEE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5974	REFUGEE PREVENT	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5974	REFUGEE PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5975	REFUGEE SOCIAL SR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5975	REFUGEE SOCIAL SR	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5975	REFUGEE SOCIAL SR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5976	REFUGEE TARGETET	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5976	REFUGEE TARGETET	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5982	CONTRACTING UNIT	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5993	HEALTH PROF OPP	022	REN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5993	HEALTH PROF OPP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5993	HEALTH PROF OPP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5993	HEALTH PROF OPP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (599															

2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP040	INDIRE	149	1,991,135%	270,736%	604	7,998,1315%	1,094,725%	42,689	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP041	AUDIT	51	50,98%	71,69%	199	169,85%	280,60%	891	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP042	ADDITI	1,168	1,051,90%	1,451,72%	7,059	5,678,80%	8,768,65%	21,000	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP049	TRANS	0	0%	0%	0	0%	0%	1	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP050	RET PE	0	0%	0%	0	0%	0%	1	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP066	EMPLC	0	0%	0%	0	100%	72,139%	216	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP070	IN STA	292	141,48%	436,32%	840	782,93%	1,255,62%	5,358	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP080	OUT O	0	0%	60%	0	0%	239,0%	718	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP103	CONTR	0	0%	0%	0	0%	0%	1	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP999	FCLG	0	0%	0%	0	0%	0%	1	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	022	RENTS	0	152%	420,36%	608	760,125%	1,681,45%	5,044
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	026	ORGAN	0	0%	23%	0	0%	92%	276
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	028	TRANS	0	0%	0%	0	0%	0%	1
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	030	EQUIP	0	0%	42%	0	0%	167%	500
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	039	TELEC	308	0%	566%	308	0%	566%	2,588
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	041	AUDIT	14	21,150%	57	63,109%	77,81%	250	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	042	ADDITI	560	450,80%	671,67%	2,793	2,434,87%	3,344,73%	9,000
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	064	RET PE	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	066	EMPLC	0	0%	80%	0	400%	321,124%	964
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	070	IN STA	74	0%	192%	140	44,32%	365,12%	1,103
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	082	CONTR	0	0%	26%	0	0%	103,0%	309
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	102	CONTR	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	103	CONTR	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	999	FCLG	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	022	RENTS	156	624,400%	218,286%	624	624,100%	872,72%	2,617
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	024	MAINT	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	026	ORGAN	0	0%	66%	0	0%	263,0%	788
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	030	EQUIP	0	263%	243,108%	0	1,282%	974,132%	2,921
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	039	TELEC	1,576	554,35%	1,256,44%	1,576	554,35%	1,256,44%	12,409
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	040	AUDIT	36	53,140%	83	181,203%	181,203%	563	563
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	042	ADDITI	1,678	1,274,76%	2,853,45%	6,454	6,858,106%	10,970,63%	34,263
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	049	TRANS	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	057	BOOKS	0	0%	132%	0	0%	527,0%	1,580
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	064	RET PE	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	066	EMPLC	0	-475%	29,348,-2%	0	25,690%	117,390,22%	352,171
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	070	IN STA	0	500%	246,203%	413	500,121%	1,096,46%	2,955
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	080	OUT O	0	0%	98%	0	630%	393,160%	1,179
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	082	CONTR	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP022	RENTS	306,092	289,823,95%	510,838,57%	1,568,671	1,454,435,93%	2,617,956,56%	6,120,979	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP023	HEAT	0	0%	2,481%	0	0%	2,617,956,56%	29,768	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP024	MAINT	0	0%	1,721%	0	0%	6,882,0%	20,646	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP026	ORGAN	0	0%	10%	0	0%	39,0%	116	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP027	TRANS	0	0%	0%	0	0%	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP028	TRANS	35,295	69,140,196%	36,004,192%	59,672	81,572,137%	60,869,134%	252,294	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP030	EQUIP	5,622	648,12%	15,583,4%	5,622	86,421,153,7%	15,583,555%	1,051,024	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP040	TELEC	31,930	6,308,28%	19,498,46%	67,511	28,811,63%	41,219,36%	222,366	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP041	INDIRE	2,247	2,447,107%	3,911,107%	9,173	9,983,109%	15,639,9%	53,040	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP040	AUDIT	279	277,99%	422,65%	1,230	1,462,119%	1,864,78%	5,716	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP048	CONTR	0	0%	2,000%	0	0%	8,000,0%	24,000	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP049	TRANS	194,505	284,357,146%	270,318,105%	884,598	854,950,97%	1,229,389,70%	5,539,023	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP070	IN STA	0	0%	0%	0	0%	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP080	OUT O	0	0%	0%	0	0%	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP102	CONTR	0	0%	0%	0	0%	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP103	CONTR	28,231	11,155,40%	154,837,7%	90,762	1,032,658,138%	497,796,207%	2,877,172	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF	020	CONTR	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF	022	RENTS	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF	024	MAINT	0	0%	49%	0	0%	196,0%	588
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF	026	ORGAN	0	0%	10%	0	0%	38,0%	114
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF	030	EQUIP	0	0%	83%	0	0%	333,0%	1,000
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF	039	TELEC	2,431	9,350,385%	2,435,384%	6,090	26,735,439%	6,099,438%	144,029
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF	041	AUDIT	24	42,177%	31,196%	138	148,107%	180,82%	491
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF	042	ADDITI	1,031	845,82%	1,644,51%	5,839	4,551,78%	9,313,49%	22,738
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF	064	RET PE	0	0%	17%	0	0%	68,0%	209
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF	066	EMPLC	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF	070	IN STA	1,581	2,225,141%	1,093,204%	5,253	8,577,163%	3,633,236%	15,410
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF	080	OUT O	0	0%	2%	0	0%	9,0%	28
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF	103	CONTR	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF	999	FCLG	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS	022	RENTS	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS	026	ORGAN	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS	036	EQUIP	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS	037	TECHN	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS	038	TECHN	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS	039	TELEC	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS	040	INDIRE	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS	041	AUDIT	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS	042	ADDITI	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS	044	DEBT	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS	070	IN STA	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS	080	OUT O	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS	102	CONTR	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS	999	FCLG	0	0%	0%	0	0%	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER											

2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9600	ADMINIS	3038	EXECUTIVE OFFICE	060	BENEF	54,796	42,522	78%	71,900	59%	177,210	186,091	105%	232,522	80%	646,259
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9600	ADMINIS	7998	DEFAULT ACCOUNTING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9600	ADMINIS	7999	DEFAULT ACCOUNTING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9602	DIVISION 3001	DIVISION OF FINANC	060	BENEF	95,475	68,119	71%	126,734	54%	285,880	301,245	105%	379,478	79%	1,072,742	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9603	DIV OF P3017	HUMAN RESOURCES	060	BENEF	19,617	14,782	75%	24,112	97%	58,558	61,323	105%	82,962	100%	199,556	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9603	DIV OF P3017	HUMAN RESOURCES	060	BENEF	27,391	17,189	63%	37,010	46%	80,590	77,564	96%	108,890	71%	308,042	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9603	DIV OF P5031	OFFICE OF STEWAR	060	BENEF	21,387	17,704	83%	26,532	67%	58,483	79,541	136%	103,833	110%	231,491	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 2073	ASSET MAINTENANC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 2928	WINTER MAINTENAN	060	BENEF	880	1,648	187%	518	318%	880	8,186	930%	518	1,579%	933,236	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 3005	MECHANICAL SERV	060	BENEF	230,535	153,348	67%	265,405	58%	696,073	711,911	102%	803,661	89%	2,329,558	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 3007	HIGHWAY MAINTENA	060	BENEF	1,895,305	1,281,394	68%	2,375,369	54%	5,651,328	5,740,306	102%	7,082,756	81%	19,250,440	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 3008	BRIDGE MAINTENAN	060	BENEF	255,680	179,374	70%	288,952	62%	770,774	811,147	105%	871,075	93%	2,518,635	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 3009	TRAFFIC OPERATION	046	CONSL	187,540	134,688	72%	224,008	90%	575,844	605,765	105%	688,020	88%	1,878,101	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 3031	TURNPIKE BRIDGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 3031	REIMBURSABLE MAI	060	BENEF	16,740	12,536	75%	15,890	79%	34,148	25,477	75%	32,412	79%	39,619	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 3048	MAINTENANCE CRIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	302	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 3050	TURNPIKE SIGN MAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 3052	TRANSPORTATION	060	BENEF	46,936	34,176	73%	57,456	59%	132,194	144,332	109%	161,825	89%	467,829	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 3055	INMATE MAINTENAN	060	BENEF	488	369	76%	1,243	30%	1,633	1,684	103%	4,161	140%	10,324	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 3066	SALTED WELLS	060	BENEF	3,164	1,990	63%	3,433	58%	9,179	8,973	98%	9,960	90%	28,972	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 3069	FUEL DISTRIBUTION	060	BENEF	22,819	13,067	57%	24,212	105%	68,718	58,852	86%	72,762	83%	202,933	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 5032	OVERSIZE & OVERW	060	BENEF	10,910	7,329	67%	10,345	71%	32,563	33,074	101%	30,874	100%	86,496	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 5033	WELCOME CTRS &	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI 5034	LIFT BRIDGE OPERA	060	BENEF	56,761	36,930	65%	69,975	53%	168,499	178,422	106%	207,724	86%	610,918	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC 3012	MUNICIPAL BRIDGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC 3021	TRANS PLANNING	060	BENEF	93,061	63,761	69%	117,436	54%	278,756	299,947	108%	351,770	85%	1,034,791	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC 3022	SPR PLANNING FUN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC 3025	HIGHWAY DESIGN	060	BENEF	355,948	240,178	67%	439,199	55%	1,089,538	1,057,721	97%	1,344,129	79%	3,821,714	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC 3028	RIGHT-OF-WAY BUR	060	BENEF	95,631	60,583	63%	115,385	53%	282,823	280,920	99%	341,246	82%	989,026	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC 3031	ENVIRONMENTAL	046	CONSL	57,940	41,233	71%	64,639	111%	172,212	185,187	108%	192,127	100%	565,011	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC 3033	BRIDGE DESIGN BU	060	BENEF	123,607	73,829	60%	133,806	55%	376,164	373,201	99%	407,201	92%	1,161,952	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC 3034	MATERIALS - RESEA	060	BENEF	168,022	113,537	67%	192,396	59%	510,712	504,418	99%	586,508	86%	1,619,420	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC 3035	CONSTRUCTION FU	060	BENEF	368,495	238,447	65%	420,182	57%	1,222,447	1,078,754	96%	1,279,884	84%	3,517,192	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC 3036	SPR RESEARCH FUN	060	BENEF	307	0	0%	5,382	0%	1,239	0	0%	2,426	0%	15,398	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC 3037	STATE AID CONSTR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC 3060	STICKNEY AVENUE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9625	MUNICIP 2942	MUNICIPAL BRIDGE	060	BENEF	0	0	0%	653	0%	0	0	0%	2,612	0%	7,836	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9625	MUNICIP 2942	MUNICIPAL BRIDGE	060	BENEF	7,039	4,120	59%	5,439	78%	18,008	10,766	69%	11,261	81%	24,377	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9630	CONSTR 2929	STATE AID CONSTR	060	BENEF	0	0	0%	394	0%	0	20	0%	1,576	1%	4,727	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9630	CONSTR 3039	BETTERMENT	060	BENEF	14,234	6,590	46%	22,870	29%	53,848	54,591	101%	86,517	63%	115,300	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9635	FHWA GI 1843	I-93 CONSTRUCTION	060	BENEF	4,568	-363	8%	5,450	7%	17,725	7,437	42%	21,149	35%	24,482	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9635	FHWA GI 3054	CONSOLIDATED FED	060	BENEF	7,632	6,775	89%	2,049	331%	24,196	22,358	92%	6,496	344%	17,239	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9640	AERONA 3030	RIDESHARE-BIKE-P	060	BENEF	7,861	5,968	76%	8,153	73%	23,355	27,248	117%	24,222	112%	72,526	
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9699	ARRA ST 0878	ALL AREA DISTRIBUT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 2055	WELCOME CTRS &	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7022	ADMINISTRATION	046	CONSL	132,410	87,833	66%	144,000	107%	390,246	391,136	100%	424,927	100%	1,185,561	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7026	CENTRAL OPERATIO	060	BENEF	112,985	75,252	67%	194,576	99%	340,383	347,883	102%	586,289	59%	1,683,754	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7027	CENTRAL MAINTENA	060	BENEF	82,988	53,584	65%	97,133	55%	249,754	239,873	96%	292,323	82%	827,517	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7031	EAST NH TPK BLUE	060	BENEF	54,538	35,311	65%	94,933	37%	167,021	170,410	102%	290,728	59%	843,076	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7032	EAST NH TPK BLUE	060	BENEF	30,411	22,884	75%	40,065	57%	93,966	109,259	116%	123,795	88%	379,983	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7036	EAST NH TPK SPAU	060	BENEF	62,592	37,646	60%	84,761	44%	189,507	169,675	90%	256,627	66%	728,928	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7037	EAST NH TPK SPAU	060	BENEF	26,722	27,357	102%	27,499	99%	76,389	126,140	165%	78,610	160%	286,573	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7499	TURNPIKE DEBT SER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7500	RSA 237-2 I BLUE	ST 060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7511	TOLL COLLECTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7513	SPAULDING TPK SE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7514	SPAULDING TPKUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7526	AUTHORIZED-RSA	2060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7527	AUTHORIZED-RSA	2060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7528	AUTHORIZED-RSA	2060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7529	AUTHORIZED-RSA	2060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7530	AUTHORIZED-TOLL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7531	AUTHORIZED-TOLL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK 7532	AUTHORIZED-SPAUL	060	BENEF												

2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	09610	TURMPIK 7513	SPAULDING TPK SE	046	CONSL	16,646	2,019	12%	15,733	13%	27,908	10,112	36%	26,055	39%	75,129
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	09610	TURMPIK 7514	SPAULDING TPKUS	046	CONSL	97,080	407	0%	119,473	0%	217,283	268,623	124%	267,403	100%	1,062,618
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	09610	TURMPIK 7526	AUTHORIZED-RSA 2	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	09610	TURMPIK 7527	AUTHORIZED-RSA 2	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	09610	TURMPIK 7528	AUTHORIZED-RSA 2	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	09610	TURMPIK 7529	AUTHORIZED-RSA 2	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	09610	TURMPIK 7530	AUTHORIZED-TOLL	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	09610	TURMPIK 7531	AUTHORIZED-L92C2	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	09610	TURMPIK 7532	AUTHORIZED-SPAUL	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	09610	TURMPIK 7533	AUTHORIZED-SPAUL	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	09610	TURMPIK 7533	AUTHORIZED-SPAUL	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS:0009	UNRESTRICTED INCL	020	CURR	968,716	735,243	76%	4,619,549	16%	5,611,062	17,993,863	310%	21,262,360	82%	84,705,885
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS:2534	RR REHAB LOAN RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS:2991	SPECIAL RAILROAD	020	CURR	0	1,173	0%	1,250	94%	0	1,173	0%	5,000	23%	15,000
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA:2049	LAND AND BUILDING	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA:2058	MAINTENANCE AND	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA:2107	AERONAUTICS	020	CURR	181	693	383%	257	269%	881	1,100	125%	1,252	88%	13,072
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA:2916	PUBLIC TRANSPORT	020	CURR	0	360	0%	875	41%	372	360	97%	1,750	21%	10,500
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA:2931	RAILROAD	020	CURR	0	100	0%	108	92%	259	120	46%	342	35%	1,300
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA:2936	REIMBURSABLE MAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA:5411	SKYHAVEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9699	AFRA ST 0673	TRANSIT CAPITAL AC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS:0009	UNRESTRICTED INCL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS:3038	EXECUTIVE OFFICE	020	CURR	1,396	622	45%	2,172	29%	2,252	2,805	125%	3,503	80%	14,850
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS:3070	HIGHWAY INVENTOR	020	CURR	125,256	149,929	120%	144,337	104%	493,405	400,232	81%	568,568	70%	2,023,756
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS:3071	MOTOR FUEL INVEN	020	CURR	848,417	430,925	51%	1,001,480	43%	4,258,731	2,496,716	59%	5,027,053	50%	13,207,000
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS:3085	HIGHWAY SAFETY G	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS:5348	PUBLIC EMPLOYEE	020	CURR	0	0	0%	1,407	0%	0	0	0%	5,629	0%	16,887
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS:7998	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS:7998	DEFAULT ACCOUNTI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9602	DIVISION 3001	DIVISION OF FINAN	020	CURR	5,830	12,505	214%	11,394	110%	28,112	35,521	154%	45,168	75%	171,367
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9603	DIV OF P1026	OFFICE OF FEDERAL	020	CURR	75	230	306%	78	296%	376	731	285%	286	256%	1,100
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9603	DIV OF P1017	HUMAN RESOURCES	020	CURR	408	442	108%	423	105%	1,339	1,067	80%	1,389	77%	7,450
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9603	DIV OF P1027	EMPLOYEE TRAININ	020	CURR	715	21	3%	2,359	1%	1,278	140	1%	4,215	3%	7,100
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9603	DIV OF P1031	OFFICE OF STEWAR	020	CURR	299	7	2%	305	2%	574	96	17%	584	16%	1,670
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 2073	ASSET MAINTENAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 2928	WINTER MAINTENA	020	CURR	322,568	1,212	91%	376%	341,215	355%	156,337	1,344	54	860%	8,921,136
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 3005	GENERAL MAINTEN	020	CURR	439,018	533,149	121%	501,586	115%	1,861,045	1,448,433	78%	2,125,633	81%	8,027,698
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 3007	HIGHWAY MAINTEN	020	CURR	328,783	315,839	96%	376,923	84%	1,492,622	1,577,056	106%	1,711,173	92%	4,496,329
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 3008	BRIDGE MAINTENAN	020	CURR	64,042	57,977	91%	81,537	71%	255,239	282,678	109%	328,784	86%	928,416
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 3009	TRAFFIC OPERATION	020	CURR	154,952	35,022	23%	236,577	15%	805,643	665,070	83%	1,230,036	54%	3,807,055
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 3011	TURNPIKE BRIDGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 3031	REIMBURSABLE MAI	020	CURR	-26,624	973	0%	83,333	1%	17,613	43,474	247%	272,207	16%	1,000,000
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 3048	MAINTENANCE CRIT	020	CURR	0	0	0%	1,833	0%	140	100	71%	5,567	2%	22,000
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 3050	TURNPIKE SIGN MAI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 3055	TRANSPORTATION	020	CURR	3,012	4,847	161%	2,842	94%	7,685	9,373	122%	7,218	69%	37,655
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 3065	INMATE MAINTENM	020	CURR	0	500	0%	42	1,200%	240	500	200%	385	130%	1,000
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 3066	LANDED WELLS	020	CURR	70	7	0%	71	0%	470	922	71%	480	46%	500
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 3198	FUEL DISTRIBUTION	020	CURR	1,344	3,630	270%	1,526	238%	11,458	4,132	36%	13,006	32%	20,000
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 5032	OVERSIZE & OVERW	020	CURR	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 5033	WELCOME CTRS & F	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 5034	LIFT BRIDGE OPERA	020	CURR	13,690	7,613	56%	15,610	49%	28,254	14,568	52%	32,217	45%	43,500
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV1 5971	GRAFFITI REMOVAL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC 3012	MUNICIPAL BRIDGE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC 3013	APPORTIONMENT A	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC 3021	TRANS PLANNING B	020	CURR	385	606	157%	379	160%	4,045	1,423	35%	3,983	36%	10,000
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC 3022	SPR PLANNING FUNI	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC 3025	HIGHWAY DESIGN B	020	CURR	3,843	2,195	57%	4,561	48%	10,352	6,944	67%	12,284	57%	40,000
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC 3028	RIGHT-OF-WAY BUR	020	CURR	737	1,456	197%	785	186%	3,426	3,180	93%	3,646	87%	16,000
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC 3032	ENVIRONMENTAL B	020	CURR	532	269	51%	534	50%	1,508	1,342	108%	1,514	108%	7,300
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC 3033	BRIDGE DESIGN BUR	020	CURR	1,336	1,711	128%	1,372	125%	6,534	3,246	50%	6,709	48%	15,000
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC 3034	MATERIALS - RESEA	020	CURR	4,126	2,913	71%	4,903	59%	12,847	11,614	90%	15,268	76%	86,000
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC 3036	CONSTRUCTION	020	CURR	1,328	736	56%	1,226	90%	15,796	1,911	12%	14,836	13%	30,000
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC 3036	SPR RESEARCH FUN	020	CURR	0	1,216	0%	1,259	97%	277	1,616	584%	1,079	150%	15,112
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC 3060	STICKNEY AVENUE	020	CURR	0	0	0%	250	0%	75	0	0%	285	0%	3,000
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9625	MUNICIP 2942	MUNICIPAL BRIDGE	020	CURR	0	0	0%	350	0%	2,191	0	0%	4,196	0%	4,196
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9625	MUNICIP 2943	APPORTIONMENT A	02												

2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	024	MAINT	555	931	168%	1,109	84%	4,161	2,625	63%	8,311	32%	56,300
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	030	EQUIP	4,128	12,180	295%	5,408	225%	38,292	19,899	52%	50,165	40%	74,031
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	031	TECHN	0	0	0%	1,040	0%	0	0	0%	4,167	0%	12,500
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	038	TECHN	0	0	0%	3,879	0%	0	0	0%	21,103	0%	46,542
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	039	TELEC	2,843	8,670	305%	2,925	296%	11,101	14,950	135%	11,420	135%	36,250
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	047	OWN F	0	0	0%	507	0%	1,712	411	24%	3,605	11%	6,089
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	048	CONTR	0	5,600	0%	7,839	71%	2,492	7,734	310%	8,358	93%	94,668
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	057	BOOKS	116	0	0%	1,917	0%	116	0	0%	1,917	0%	4,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	066	EMPLC	0	0	0%	388	0%	0	0	0%	1,551	0%	4,653
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	082	IN STA	1,470	1,111	75%	3,780	15%	8,860	16,248	183%	22,444	72%	25,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	103	CONTR	381	353	93%	376	94%	853	753	88%	842	90%	2,017
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3011	TURNPIKE BRIDGE	001	RENTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3011	TURNPIKE BRIDGE	M023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3011	TURNPIKE BRIDGE	M024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3011	TURNPIKE BRIDGE	M025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3011	TURNPIKE BRIDGE	M030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3011	TURNPIKE BRIDGE	M047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3011	TURNPIKE BRIDGE	M048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3011	TURNPIKE BRIDGE	M070	IN STA	0	0	0%	0	0%	-528	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3011	TURNPIKE BRIDGE	M400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3011	TURNPIKE BRIDGE	M403	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3031	REIMBURSABLE MAI	022	RENTR	0	0	0%	77,500	0%	321	0	0%	930,000	0%	930,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3031	REIMBURSABLE MAI	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3031	REIMBURSABLE MAI	024	MAINT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3031	REIMBURSABLE MAI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3031	REIMBURSABLE MAI	030	EQUIP	0	0	0%	5,917	0%	0	0	0%	23,667	0%	71,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3031	REIMBURSABLE MAI	033	LAND I	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3031	REIMBURSABLE MAI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3031	REIMBURSABLE MAI	050	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3031	REIMBURSABLE MAI	070	IN STA	180	63	35%	5,653	1%	328	606	185%	10,294	6%	50,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3031	REIMBURSABLE MAI	400	CONST	0	0	0%	166,667	0%	0	0	0%	666,667	0%	2,000,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3048	MAINTENANCE CRIT	022	RENTR	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3048	MAINTENANCE CRIT	024	MAINT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3048	MAINTENANCE CRIT	030	EQUIP	0	0	0%	3,275	0%	23,070	9,300	40%	21,077	44%	39,300
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3048	MAINTENANCE CRIT	037	TECHN	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3048	MAINTENANCE CRIT	038	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3048	MAINTENANCE CRIT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3048	MAINTENANCE CRIT	047	OWN F	6,600	0	0%	22,371	30%	93,291	6,600	7%	161,485	4%	268,449
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3048	MAINTENANCE CRIT	048	CONTR	6,240	4,288	69%	19,053	23%	43,478	189,897	437%	132,758	143%	551,510
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3048	MAINTENANCE CRIT	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3048	MAINTENANCE CRIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3048	MAINTENANCE CRIT	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3048	MAINTENANCE CRIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3050	TURNPIKE SIGN MAI	022	RENTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3050	TURNPIKE SIGN MAI	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3050	TURNPIKE SIGN MAI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3050	TURNPIKE SIGN MAI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3050	TURNPIKE SIGN MAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3050	TURNPIKE SIGN MAI	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3050	TURNPIKE SIGN MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3052	TRANSPORTATION	022	RENTR	408	5,340	1,310%	889	601%	4,036	20,310	503%	8,804	231%	58,172
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3052	TRANSPORTATION	023	HEAT E	2,026	1,754	87%	3,563	49%	6,629	7,618	115%	11,657	65%	42,310
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3052	TRANSPORTATION	024	MAINT	16,592	3,644	22%	13,685	27%	38,748	9,770	25%	31,959	31%	133,773
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3052	TRANSPORTATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3052	TRANSPORTATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3052	TRANSPORTATION	028	TRANS	7,612	5,796	76%	9,649	60%	21,280	21,360	100%	26,975	79%	111,581
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3052	TRANSPORTATION	030	EQUIP	0	0	0%	3,718	0%	4,130	13,660	331%	7,448	183%	44,610
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3052	TRANSPORTATION	037	TECHN	2,510	0	0%	8,106	0%	4,685	40,655	868%	15,130	269%	232,585
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3052	TRANSPORTATION	038	TECHN	319	15,278	4,789%	4,564	3,367%	47,687	43,499	911%	67,835	64%	134,623
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3052	TRANSPORTATION	039	TELEC	3,846	2,299	60%	3,437	67%	18,821	19,454	103%	16,823	116%	50,600
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3052	TRANSPORTATION	047	OWN F	0										

2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURJ	039	TELEC	1,581	2,897	183%	1,582	183%	6,380	6,211	97%	6,387	97%	19,200
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURJ	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURJ	057	BOOKS	0	846	0%	677	125%	1,252	2,588	207%	1,750	148%	8,125
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURJ	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURJ	066	COARR	1,830	70%	0%	1,830	0%	7,938	11	0%	7,938	11	22,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURJ	066	EMPLC	1,430	100	7%	1,788	6%	3,320	5,150	161%	3,956	130%	13,400
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURJ	069	PROM	0	0	0%	1,917	0%	3,200	1,051	0%	3,318	0%	23,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURJ	070	IN STA	68	0	0%	67	0%	68	21	31%	267	6%	800
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURJ	080	OUT O	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURJ	401	LAND I	1,961	1	0%	202	0%	1,961	537	27%	808	66%	2,425
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3028	RIGHT-OF-WAY BURJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	022	REN TS	131	127	97%	135	94%	656	520	79%	677	77%	1,761
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	038	TECHN	0	0	0%	25	0%	0	0	0%	100	0%	300
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	039	TELEC	924	1,664	180%	960	173%	3,686	3,752	102%	3,829	98%	12,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	070	IN STA	0	0	0%	21	0%	180	0	0%	867	0%	2,600
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	070	IN STA	7	0	0%	21	34%	34	7	21%	141	5%	250
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	080	OUT O	498	50	10%	1,144	4%	523	809	155%	1,201	67%	1,642
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	406	ENVR	0	12	0%	83	15%	0	12	0%	333	4%	1,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3032	ENVIRONMENTAL BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BURJ	022	REN TS	312	645	207%	535	121%	624	816	131%	1,070	76%	3,050
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BURJ	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BURJ	026	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BURJ	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BURJ	030	EQUIP	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BURJ	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BURJ	038	TECHN	30,000	0	0%	24,055	0%	30,000	35,000	117%	24,055	146%	35,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BURJ	039	TELEC	1,183	2,424	205%	1,051	231%	4,726	4,876	103%	4,200	116%	12,850
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BURJ	057	BOOKS	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BURJ	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BURJ	080	OUT O	0	0	0%	21	0%	0	0	0%	33	0%	250
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BURJ	080	OUT O	0	0	0%	33	0%	0	0	0%	133	0%	400
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BURJ	400	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3033	BRIDGE DESIGN BURJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3034	MATERIALS - RESEA	022	REN TS	186	127	68%	251	51%	777	411	53%	1,047	39%	3,197
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3034	MATERIALS - RESEA	024	MAINT	1,997	5,623	282%	1,654	340%	6,997	5,678	81%	5,796	98%	34,315
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3034	MATERIALS - RESEA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3034	MATERIALS - RESEA	028	TRANS	13,327	31,109	233%	15,635	199%	33,266	50,400	152%	39,027	129%	217,505
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3034	MATERIALS - RESEA	030	EQUIP	0	0	0%	2,133	0%	0	8,530	0%	8,530	0%	25,800
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3034	MATERIALS - RESEA	037	TECHN	0	0	0%	0	0%	0	600	0%	850	63%	2,850
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3034	MATERIALS - RESEA	038	TECHN	0	0	0%	171	0%	377	1,980	525%	728	272%	2,050
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3034	MATERIALS - RESEA	039	TELEC	2,033	3,885	191%	1,675	232%	8,719	7,761	89%	7,186	108%	21,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3034	MATERIALS - RESEA	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3034	MATERIALS - RESEA	057	BOOKS	4,495	0	0%	5,137	0%	5,745	0	0%	6,565	0%	8,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3034	MATERIALS - RESEA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3034	MATERIALS - RESEA	070	IN STA	138	0	0%	288	0%	6,746	0	0%	14,092	0%	15,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3034	MATERIALS - RESEA	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3034	MATERIALS - RESEA	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3035	CONSTRUCTION BURJ	022	REN TS	4,000	374	9%	4,195	9%	4,561	4,749	104%	4,784	99%	6,550
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3035	CONSTRUCTION BURJ	024	MAINT	0	0	0%	233	0%	0	0	0%	933	0%	2,800
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3035	CONSTRUCTION BURJ	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3035	CONSTRUCTION BURJ	030	EQUIP	0	834	0%	637	131%	657	834	127%	1,312	64%	7,645
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3035	CONSTRUCTION BURJ	037	TECHN	0	0	0%	417	0%	0	1,667	0%	1,667	0%	5,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3035	CONSTRUCTION BURJ	038	TECHN	0	0	0%	175	0%	0	0	0%	700	0%	2,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3035	CONSTRUCTION BURJ	039	TELEC	1,790	3,164	177%	1,922	165%	7,839	6,778	86%	8,418	81%	23,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3035	CONSTRUCTION BURJ	040	RENT	0	1,340	0%	131	005%	1,340	1,340	0%	533	351%	1,600
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3035	CONSTRUCTION BURJ	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3035	CONSTRUCTION BURJ	070	IN STA	23,409	17,685	76%	24,319	73%	88,974	92,861	104%	92,433	100%	195,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3035	CONSTRUCTION BURJ	080	OUT O	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3035	CONSTRUCTION BURJ	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJEC	3035	CONSTRUCTION BURJ	999	ORGAN	0	0	0%	0	0%	0	0	0%			

2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUNI	066	EMPLC	0	0	0	0	171	0%	0	0%	0	0%	0	0%	683	0%	2,050
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUNI	070	IN STA	0	10	102%	0	49	21%	10	102%	0	0%	0	0%	49	21%	4,343
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUNI	072	GRANT	301,666	416,111	138%	0	467,191	189%	1,424,634	1,376,520	97%	2,206,335	62%	0	0%	6,045	993
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUNI	080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUNI	090	CONSTR	0	2,890,000	0%	0	2,890,000	0%	2,849,000	2,648,000	299%	4,865,000	0%	0	0%	34,761	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FE	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FE	072	GRANT	2,594,913	1,011,035	39%	0	13,976,833	7%	3,339,711	10,184,664	305%	17,988,501	57%	0	0%	62,332	450
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FE	040	LAND I	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FE	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	4965	MUNICIPAL FUEL DIS	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	073	GRANT	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	073	GRANT	0	0	0%	0	487,085	0%	0	113,500	0%	1,948,339	6%	0	0%	5,845	016
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	400	CONSTR	0	0	0%	0	169,158	0%	702,571	0	0%	2,029,900	0%	0	0%	2,029	900
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	022	RENTERS	72,229	206,130	285%	0	172,588	119%	450,660	482,902	107%	1,076,839	45%	0	0%	1,500,000	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	023	HEAT E	0	0	0%	0	167	0%	0	603	90%	667	90%	0	0%	2,000	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	024	MAINT	440	0	0%	0	19,176	0%	1,324	459	35%	16,667	3%	0	0%	50,000	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	025	STATE	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	033	AND	200	14,850	7,425%	0	50,000	30%	200	14,850	7,425%	50,000	30%	0	0%	50,000	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	039	TELEC	0	0	0%	0	83	0%	0	0	0%	333	0%	0	0%	1,000	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	047	OWN F	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	048	CONTR	0	0	0%	0	8,304	0%	0	150	0%	33,217	0%	0	0%	99,650	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	070	IN STA	10,783	5,664	53%	0	15,191	37%	20,201	29,603	147%	28,459	104%	0	0%	100,000	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	103	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	400	CONSTR	5,362,837	4,623,090	86%	0	6,632,694	70%	19,428,746	17,210,279	89%	24,029,246	72%	0	0%	28,029	533
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	401	LAND I	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	402	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3049	NON PARTICIPATING	400	CONSTR	0	0	0%	0	159,606	0%	0	28,262	0%	638,425	4%	0	0%	1,915	274
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3049	NON PARTICIPATING	401	LAND I	0	0	0%	0	160,078	0%	0	1,544,905	0%	640,311	241%	0	0%	1,920	932
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3049	NON PARTICIPATING	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	044	DEBT S	0	0	0%	0	72,778	0%	0	0	0%	291,112	0%	0	0%	873	337
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	073	GRANT	231,614	37,140	16%	0	383,516	10%	1,254,413	990,640	79%	2,077,111	48%	0	0%	13,568	392
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	255	COST	0	201,366	0%	0	25,470	791%	2,035	252,619	12,416%	2,187	111,551%	0	0%	305,645	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	400	CONSTR	997,720	5,488,333	550%	0	2,693,093	204%	10,184,456	17,095,579	168%	27,490,378	62%	0	0%	28,565	066
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	401	CONSTR	1,206,000	1,248,723	104%	0	1,209,898	104%	2,412,000	2,497,465	103%	2,419,465	103%	0	0%	4,131	093
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 1833	GARVEE BOND DEBT	044	DEBT S	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 1833	GARVEE BOND DEBT	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 1843	I-93 CONSTRUCTION	048	CONTR	0	0	0%	0	4,552	0%	0	0	0%	18,207	0%	0	0%	0	0	54,621
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 1843	I-93 CONSTRUCTION	255	COST	0	0	0%	0	239	0%	0	0	0%	956	0%	0	0%	0	0	2,867
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 1843	I-93 CONSTRUCTION	400	CONSTR	2,472,097	410,995	17%	0	867,208	47%	12,378,522	2,768,549	22%	4,342,368	64%	0	0%	6,890	099	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	023	HEAT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	022	RENTERS	0	0	0%	0	3,755	0%	0	0	0%	15,018	0%	0	0%	0	0	48,005
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	023	HEAT E	0	0	0%	0	9,001	0%	0	0	0%	36,003	0%	0	0%	0	0	105,059
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	024	MAINT	0	0	0%	0	18,811	0%	107	-55	-51%	15,030	0%	0	0%	0	0	225,734
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	025	STATE	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	026	ORGAN	0	0	0%	0	9,188	0%	0	0	0%	36,750	0%	0	0%	0	0	110,250
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	030	EQUIP	0	0	0%	0	19,858	0%	0	-49,744	0%	79,431	-63%	0	0%	0	0	238,293
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	037	TECHN	0	0	0%	0	167	0%	0	0	0%	667	0%	0	0%	0	0	9,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	038	TECHN	0	0	0%	0	8,251	0%	24,210	13,564	56%	40,442	34%	0	0%	0	0	20,012
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	040	TELEC	0	0	0%	0	410	0%	0	0	0%	1,656	0%	0	0%	0	0	4,970
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	044	DEBT S	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	049	TRANS	0	0	0%	0	10,118	0%	0	0	0%	40,470	0%	0	0%	0	0	121,410
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	052	MASTE	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	0	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	066	EMPLC	0	0	0%	0	1,606	0%	0	0	0%	6,422	0%	0	0%	0	0	19,266
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI 3054	CONSOLIDATED FE	070	IN STA	0															

2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7031	EAST NH TPK BLUE	039	TELEC	827	1,179,142%	1,369,86%	3,437	3,079,90%	5,686,54%	16,700
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7031	EAST NH TPK BLUE	047	OWN F	43	66,152%	27,245%	1,369	488,36%	850,57%	2,337
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7031	EAST NH TPK BLUE	048	CONTR	577	1,794,311%	3,499,51%	4,351	9,346,215%	26,376,35%	98,617
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7031	EAST NH TPK BLUE	064	RET PE	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7031	EAST NH TPK BLUE	103	CONTA	160	35,852%	105,117%	435	1,340,980%	702,16%	2,100
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7031	EAST NH TPK BLUE	1103	CONTA	140	1,129,807%	292,387%	560	2,706,483%	1,167,232%	4,700
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7031	EAST NH TPK BLUE	3400	CONTS	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7031	EAST NH TPK BLUE	999	FCLG	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	022	RENTS	413	5,660,1,372%	869,651%	7,535	12,449,165%	15,870,78%	311,163
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	023	HEAT E	7,242	7,525,104%	8,914,84%	26,054	29,728,106%	34,532,86%	133,602
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	024	MAINT	0	0%	1,335,0%	0	394,0%	5,338,7%	16,015
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	030	EQUIP	0	1,475,0%	30,570,0%	57,284	117,074,204%	229,321,51%	366,846
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	033	TECHN	0	0%	15,0%	0	0%	1,800	1,800
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	038	TECHN	0	0%	33,0%	0	0%	133,0%	400
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	039	TELEC	240	122,51%	1,004,12%	1,019	772,76%	4,253,18%	11,850
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	047	OWN F	1,056	183,17%	837,22%	2,098	1,290,62%	1,663,78%	5,350
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	048	CONTR	620	10,421,1,681%	2,455,424%	1,607	15,144,942%	6,364,238%	104,989
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	064	RET PE	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	068	REMUJ	0	0%	250,0%	0	0%	1,000,0%	3,000
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	070	IN STA	21	0%	55,0%	21	21,99%	55,37%	3,200
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	1103	CONTR	575	1,005,175%	289,38%	2,869	3,226,115%	1,411,659%	13,661
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	3400	CONST	0	0%	0%	0	0%	2,303,0%	6,908
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7032	EAST NH TPK BLUE	999	FCLG	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7036	EAST NH TPK SPAUL	022	RENTS	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7036	EAST NH TPK SPAUL	023	HEAT E	2,526	0%	5,552,0%	10,168	8,736,86%	22,531,39%	110,605
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7036	EAST NH TPK SPAUL	024	MAINT	0	0%	133,0%	0	0%	533,0%	1,600
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7036	EAST NH TPK SPAUL	030	EQUIP	0	0%	217,0%	449	598,133%	468,128%	2,600
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7036	EAST NH TPK SPAUL	037	TECHN	0	0%	42,0%	0	0%	167,0%	500
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7036	EAST NH TPK SPAUL	039	TELEC	0	0%	17,0%	0	0%	133,0%	400
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7036	EAST NH TPK SPAUL	039	TELEC	345	318,92%	450,71%	1,670	1,640,98%	2,177,75%	6,700
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7036	EAST NH TPK SPAUL	047	OWN F	938	0%	952,0%	2,321	76,3%	2,356,3%	3,577
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7036	EAST NH TPK SPAUL	048	CONTR	0	0%	1,491,0%	0	0%	5,963,0%	17,889
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7036	EAST NH TPK SPAUL	064	RET PE	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7036	EAST NH TPK SPAUL	070	IN STA	60	45,75%	155,29%	301	320,106%	774,41%	3,100
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7036	EAST NH TPK SPAUL	103	CONTA	0	332,0%	242,137%	375	332,89%	2,334,14%	2,900
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	022	RENTS	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	023	HEAT E	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	022	RENTS	2,400	2,756,115%	3,530,78%	9,569	11,017,115%	14,071,78%	180,080
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	023	HEAT E	6,202	7,008,113%	12,643,55%	33,203	33,544,140%	48,725,69%	185,000
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	024	MAINT	357	0%	2,963,0%	390	213,55%	3,232,7%	17,755
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	030	EQUIP	0	345,0%	35,305,1%	380,616	203,791,54%	215,679,94%	423,656
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	037	TECHN	0	0%	150,0%	0	0%	600,0%	1,800
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	038	TECHN	0	0%	33,0%	0	0%	133,0%	400
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	039	TELEC	175	354,202%	912,93%	822	1,416,172%	4,285,33%	16,650
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	047	OWN F	0	0%	184,0%	338	747,228%	4,496,23%	2,328
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	048	CONTR	0	361,0%	8,86%	1,426	9,639,67%	7,326,132%	106,566
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	064	RET PE	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	068	REMUJ	0	0%	250,0%	0	0%	1,000,0%	3,000
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	070	IN STA	9	4,47%	27,16%	36	35,97%	106,33%	4,000
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	103	CONTA	511	1,310,256%	191,687%	3,058	4,224,138%	1,141,370%	11,540
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	400	CONST	0	0%	5,879,0%	0	26,935,0%	23,516,115%	70,400
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7037	EAST NH TPK SPAUL	999	FCLG	0	0%	111,0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7050	TOLL COLLECTION	022	RENTS	0	0%	136,82%	0	333,0%	544,61%	1,633
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7050	TOLL COLLECTION	024	MAINT	1,200	1,600,124%	1,828,0%	2,502	6,644,183%	3,168,6%	18,511
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7050	TOLL COLLECTION	024	MAINT	86,645	177,790,205%	160,178,111%	982,008	376,410,98%	1,815,411,21%	3,926,309
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7050	TOLL COLLECTION	026	ORGAN	0	0%	6,250,0%	0	0%	25,000,0%	75,000
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7050	TOLL COLLECTION	048	CONTR	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7050	TOLL COLLECTION	052	MASTE	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7050	TOLL COLLECTION	068	REMUJ	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7050	TOLL COLLECTION	070	IN STA	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7050	TOLL COLLECTION	080	OUT O	0	0%	750,0%	0	2,211,0%	3,000,74%	9,000
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7050	TOLL COLLECTION	103	CONTA	1,157,754	0%	2,363,639,0%	2,276,511	1,897,638,65%	4,647,668,0%	13,864,080
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7050	TOLL COLLECTION	103	CONTA	0	771,0%	767,101%	0	3,516,0%	3,067,115%	9,200
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7050	TOLL COLLECTION	400	CONTS	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7050	TOLL COLLECTION	999	FCLG	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7085	SALARY ADJUSTME	219	SALAR	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7085	SALARY ADJUSTME	999	FCLG	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7086	BENEFIT ADJUSTME	219	SALAR	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7086	BENEFIT ADJUSTME	220	BENER	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7086	BENEFIT ADJUSTME	999	FCLG	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7499	TURNPIKE DEBT SER	022	RENTS	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7499	TURNPIKE DEBT SER	027	TRANS	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7499	TURNPIKE DEBT SER	030	EQUIP	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7499	TURNPIKE DEBT SER	040	INDIRE	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7499	TURNPIKE DEBT SER	041	AUDIT	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7499	TURNPIKE DEBT SER	044	DEBT S	7,893,648	7,765,020,98%	10,075,689,77%	13,477,698	13,466,919,100%	17,203,338,78%	52,500,000
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7499	TURNPIKE DEBT SER	048	CONTA	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7499	TURNPIKE DEBT SER	070	IN STA	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610 TURNPIK 7499	TURNPIKE DEBT SER	999	CONTA	0	0%	0%	0	0%	0%	0
2017	017	96	TRANSPORTAT													

